

Buget din subventii si venituri proprii

Noiembrie / 2016

(mii lei)

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<i>Denumire indicator</i>	<i>Cod</i>	<i>Total AN</i>	<i>Stingere pl. restante</i>	<i>Trim. I</i>	<i>Trim.II</i>	<i>Trim.III</i>	<i>Trim.IV</i>	<i>2017</i>	<i>2018</i>	<i>2019</i>
<b>TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.10+48.10)</b>	<b>00.01</b>	*	<b>19.36</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>	<b>4.36</b>	<b>296.00</b>	<b>307.00</b>	<b>319.00</b>
<b>I. VENITURI CURENTE ( cod 00.03+00.12)</b>	<b>00.02</b>	*	<b>19.36</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>	<b>4.36</b>	<b>296.00</b>	<b>307.00</b>	<b>319.00</b>
<b>C. VENITURI NEFISCALE ( cod 00.13+00.14)</b>	<b>00.12</b>	*	<b>19.36</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>	<b>4.36</b>	<b>296.00</b>	<b>307.00</b>	<b>319.00</b>
<b>C1. VENITURI DIN PROPRIETATE (cod 30.10+31.10)</b>	<b>00.13</b>	*						<b>281.00</b>	<b>292.00</b>	<b>304.00</b>
<b>Venituri din proprietate (cod 30.10.05+30.10.08+30.10.09+30.10.50)</b>	<b>30.10</b>	*						<b>281.00</b>	<b>292.00</b>	<b>304.00</b>
<b>Venituri din concesiuni si inchirieri (cod 30.10.05.30)</b>	<b>30.10.05</b>	*						<b>281.00</b>	<b>292.00</b>	<b>304.00</b>
Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.10.05.30							281.00	292.00	304.00
<b>C2. VANZARI DE BUNURI SI SERVICII (cod</b>	<b>00.14</b>	*	<b>19.36</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>	<b>4.36</b>	<b>15.00</b>	<b>15.00</b>	<b>15.00</b>
<b>Venituri din prestari de servicii si alte activitati (cod</b>	<b>33.10</b>	*	<b>15.00</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>		<b>15.00</b>	<b>15.00</b>	<b>15.00</b>
Alte venituri din prestari de servicii si alte activitati	33.10.50		15.00	5.00	5.00	5.00		15.00	15.00	15.00
<b>Diverse venituri (cod 36.10.04 +36.10.32+36.10.50)</b>	<b>36.10</b>	*	<b>4.36</b>				<b>4.36</b>			
Alte venituri	36.10.50		4.36				4.36			
V?rs?minte din sectiunea de func?ionare pentru finan?area sec?iunii de dezvoltare	37.10.03									
V?rs?minte din sec?iunea de func?ionare	37.10.04									

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Denumire indicator	Cod	Total AN	Stingere pl. restante	Trim. I	Trim.II	Trim.III	Trim.IV	2017	2018	2019
<b>TOTAL CHELTUIELI ( cod 50.10+59.10+64.10+69.10+79.10)</b>	<b>49.10</b>	*	<b>819.36</b>	<b>805.00</b>	<b>5.00</b>	<b>5.00</b>	<b>4.36</b>	<b>296.00</b>	<b>307.00</b>	<b>319.00</b>
<b>TOTAL CHELTUIELI (cod01+70+79)</b>	<b>00</b>	*	<b>819.36</b>	<b>805.00</b>	<b>5.00</b>	<b>5.00</b>	<b>4.36</b>	<b>296.00</b>	<b>307.00</b>	<b>319.00</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5)</b>	<b>01</b>	*	<b>19.36</b>	<b>55.00</b>	<b>5.00</b>	<b>5.00</b>	<b>-45.64</b>	<b>69.00</b>	<b>71.00</b>	<b>73.00</b>
<b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06)</b>	<b>20</b>	*	<b>19.36</b>	<b>55.00</b>	<b>5.00</b>	<b>5.00</b>	<b>-45.64</b>	<b>69.00</b>	<b>71.00</b>	<b>73.00</b>
<b>Bunuri si servicii (cod 20.01.01 la 20.01.09+20.</b>	<b>20.01</b>	*	<b>19.36</b>	<b>55.00</b>	<b>5.00</b>	<b>5.00</b>	<b>-45.64</b>	<b>69.00</b>	<b>71.00</b>	<b>73.00</b>
Posta, telecomunicatii, radio, tv, internet	20.01.08		8.00	3.00	3.00	2.00		8.00	8.00	8.00
Alte bunuri si servicii pentru ?ntretinere si func	20.01.30		11.36	52.00	2.00	3.00	-45.64	61.00	63.00	65.00
<b>CHELTUIELI DE CAPITAL (cod 71+72+75)</b>	<b>70</b>	*	<b>800.00</b>	<b>750.00</b>			<b>50.00</b>	<b>227.00</b>	<b>236.00</b>	<b>246.00</b>
<b>TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.</b>	<b>71</b>	*	<b>800.00</b>	<b>750.00</b>			<b>50.00</b>	<b>227.00</b>	<b>236.00</b>	<b>246.00</b>
<b>Active fixe (cod 71.01.01 la 71.01.03+71.01.30)</b>	<b>71.01</b>	*	<b>800.00</b>	<b>750.00</b>			<b>50.00</b>	<b>227.00</b>	<b>236.00</b>	<b>246.00</b>
Construc?ii	71.01.01		800.00	750.00			50.00	227.00	236.00	246.00
<b>Partea a III-a CHELTUIELI SOCIAL-CULTURALE ( COD</b>	<b>64.10</b>	*	<b>15.00</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>		<b>15.00</b>	<b>15.00</b>	<b>15.00</b>
<b>Invatamant ( COD 65.10.03+65.10.04+65.10.05+65.10.07+65.10.11+65.10.50)</b>	<b>65.10</b>	*	<b>15.00</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>		<b>15.00</b>	<b>15.00</b>	<b>15.00</b>
<b>TOTAL CHELTUIELI (cod01+70+79)</b>	<b>00</b>	*	<b>15.00</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>		<b>15.00</b>	<b>15.00</b>	<b>15.00</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5)</b>	<b>01</b>	*	<b>15.00</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>		<b>15.00</b>	<b>15.00</b>	<b>15.00</b>
<b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06)</b>	<b>20</b>	*	<b>15.00</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>		<b>15.00</b>	<b>15.00</b>	<b>15.00</b>
<b>Bunuri si servicii (cod 20.01.01 la 20.01.09+20.</b>	<b>20.01</b>	*	<b>15.00</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>		<b>15.00</b>	<b>15.00</b>	<b>15.00</b>
Posta, telecomunicatii, radio, tv, internet	20.01.08		8.00	3.00	3.00	2.00		8.00	8.00	8.00
Alte bunuri si servicii pentru ?ntretinere si func	20.01.30		7.00	2.00	2.00	3.00		7.00	7.00	7.00
<b>Invatamant secundar ( cod 65.10.04.01 la cod 65.10.04.03)</b>	<b>65.10.04</b>	*	<b>15.00</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>		<b>15.00</b>	<b>15.00</b>	<b>15.00</b>
Invatamant secundar superior	65.10.04.02		15.00	5.00	5.00	5.00		15.00	15.00	15.00
<b>TOTAL CHELTUIELI (cod01+70+79)</b>	<b>00</b>	*	<b>15.00</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>		<b>15.00</b>	<b>15.00</b>	<b>15.00</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5)</b>	<b>01</b>	*	<b>15.00</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>		<b>15.00</b>	<b>15.00</b>	<b>15.00</b>
<b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06)</b>	<b>20</b>	*	<b>15.00</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>		<b>15.00</b>	<b>15.00</b>	<b>15.00</b>
<b>Bunuri si servicii (cod 20.01.01 la 20.01.09+20.</b>	<b>20.01</b>	*	<b>15.00</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>		<b>15.00</b>	<b>15.00</b>	<b>15.00</b>
Posta, telecomunicatii, radio, tv, internet	20.01.08		8.00	3.00	3.00	2.00		8.00	8.00	8.00
Alte bunuri si servicii pentru ?ntretinere si func	20.01.30		7.00	2.00	2.00	3.00		7.00	7.00	7.00
<b>Partea a V-a ACTIUNI ECONOMICE ( cod 80.10+83.10+84.10+87.10)</b>	<b>79.10</b>	*	<b>804.36</b>	<b>800.00</b>			<b>4.36</b>	<b>281.00</b>	<b>292.00</b>	<b>304.00</b>
<b>Agricultura, silvicultura, piscicultura si vanatoare ( cod 83.10.03.30)</b>	<b>83.10</b>	*	<b>804.36</b>	<b>800.00</b>			<b>4.36</b>	<b>281.00</b>	<b>292.00</b>	<b>304.00</b>

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(mii lei)

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Denumire indicator	Cod	Total AN	Stingere pl. restante	Trim. I	Trim.II	Trim.III	Trim.IV	2017	2018	2019
<b>TOTAL CHELTUIELI (cod01+70+79)</b>	<b>00</b>	<b>*</b>	<b>804.36</b>	<b>800.00</b>			<b>4.36</b>	<b>281.00</b>	<b>292.00</b>	<b>304.00</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5</b>	<b>01</b>	<b>*</b>	<b>4.36</b>	<b>50.00</b>			<b>-45.64</b>	<b>54.00</b>	<b>56.00</b>	<b>58.00</b>
<b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06</b>	<b>20</b>	<b>*</b>	<b>4.36</b>	<b>50.00</b>			<b>-45.64</b>	<b>54.00</b>	<b>56.00</b>	<b>58.00</b>
<b>Bunuri si servicii (cod 20.01.01 la 20.01.09+20.</b>	<b>20.01</b>	<b>*</b>	<b>4.36</b>	<b>50.00</b>			<b>-45.64</b>	<b>54.00</b>	<b>56.00</b>	<b>58.00</b>
Alte bunuri si servicii pentru ?ntretinere si func	20.01.30		4.36	50.00			-45.64	54.00	56.00	58.00
<b>CHELTUIELI DE CAPITAL (cod 71+72+75)</b>	<b>70</b>	<b>*</b>	<b>800.00</b>	<b>750.00</b>			<b>50.00</b>	<b>227.00</b>	<b>236.00</b>	<b>246.00</b>
<b>TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.</b>	<b>71</b>	<b>*</b>	<b>800.00</b>	<b>750.00</b>			<b>50.00</b>	<b>227.00</b>	<b>236.00</b>	<b>246.00</b>
<b>Active fixe (cod 71.01.01 la 71.01.03+71.01.30)</b>	<b>71.01</b>	<b>*</b>	<b>800.00</b>	<b>750.00</b>			<b>50.00</b>	<b>227.00</b>	<b>236.00</b>	<b>246.00</b>
Construc?ii	71.01.01		800.00	750.00			50.00	227.00	236.00	246.00
<b>Agricultura (cod 83.10.03.07+83.10.03.30)</b>	<b>83.10.03</b>	<b>*</b>	<b>804.36</b>	<b>800.00</b>			<b>4.36</b>	<b>281.00</b>	<b>292.00</b>	<b>304.00</b>
Alte cheltuieli ?n domeniul agriculturii	83.10.03.30		804.36	800.00			4.36	281.00	292.00	304.00
<b>TOTAL CHELTUIELI (cod01+70+79)</b>	<b>00</b>	<b>*</b>	<b>804.36</b>	<b>800.00</b>			<b>4.36</b>	<b>281.00</b>	<b>292.00</b>	<b>304.00</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5</b>	<b>01</b>	<b>*</b>	<b>4.36</b>	<b>50.00</b>			<b>-45.64</b>	<b>54.00</b>	<b>56.00</b>	<b>58.00</b>
<b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06</b>	<b>20</b>	<b>*</b>	<b>4.36</b>	<b>50.00</b>			<b>-45.64</b>	<b>54.00</b>	<b>56.00</b>	<b>58.00</b>
<b>Bunuri si servicii (cod 20.01.01 la 20.01.09+20.</b>	<b>20.01</b>	<b>*</b>	<b>4.36</b>	<b>50.00</b>			<b>-45.64</b>	<b>54.00</b>	<b>56.00</b>	<b>58.00</b>
Alte bunuri si servicii pentru ?ntretinere si func	20.01.30		4.36	50.00			-45.64	54.00	56.00	58.00
<b>CHELTUIELI DE CAPITAL (cod 71+72+75)</b>	<b>70</b>	<b>*</b>	<b>800.00</b>	<b>750.00</b>			<b>50.00</b>	<b>227.00</b>	<b>236.00</b>	<b>246.00</b>
<b>TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.</b>	<b>71</b>	<b>*</b>	<b>800.00</b>	<b>750.00</b>			<b>50.00</b>	<b>227.00</b>	<b>236.00</b>	<b>246.00</b>
<b>Active fixe (cod 71.01.01 la 71.01.03+71.01.30)</b>	<b>71.01</b>	<b>*</b>	<b>800.00</b>	<b>750.00</b>			<b>50.00</b>	<b>227.00</b>	<b>236.00</b>	<b>246.00</b>
Construc?ii	71.01.01		800.00	750.00			50.00	227.00	236.00	246.00
VII. REZERVE, EXCEDENT / DEFICIT	96.10		-800.00	-800.00						
DEFICIT(COD 49.10-00.01)	99.10		800.00	800.00						

**Buget de dezvoltare**  
**Noiembrie / 2016**

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<i>Denumire indicator</i>	<i>Cod</i>	<i>Total AN</i>	<i>Stingere pl. restante</i>	<i>Trim. I</i>	<i>Trim.II</i>	<i>Trim.III</i>	<i>Trim.IV</i>	<i>2017</i>	<i>2018</i>	<i>2019</i>
<b>TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.10+48.10)</b>	<b>00.01</b>	*								
<b>I. VENITURI CURENTE ( cod 00.03+00.12)</b>	<b>00.02</b>	*								
<b>C. VENITURI NEFISCALE ( cod 00.13+00.14)</b>	<b>00.12</b>	*								
<b>C2. VANZARI DE BUNURI SI SERVICII (cod</b>	<b>00.14</b>	*								
<b>Transferuri voluntare, altele decât subvențiile (cod 37.10.01 + 37.10.03 +</b>	<b>37.10</b>	*								
<b>V?rs?minte din sec?iunea de func?ionare</b>	<b>37.10.04</b>									

**Buget de dezvoltare**  
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<i>Denumire indicator</i>	<i>Cod</i>	<i>Total AN</i>	<i>Stingere pl. restante</i>	<i>Trim. I</i>	<i>Trim.II</i>	<i>Trim.III</i>	<i>Trim.IV</i>	<i>2017</i>	<i>2018</i>	<i>2019</i>
<b>TOTAL CHELTUIELI ( cod 50.10+59.10+64.10+69.10+79.10)</b>	<b>49.10</b>	*	<b>800.00</b>	<b>750.00</b>			<b>50.00</b>	<b>227.00</b>	<b>236.00</b>	<b>246.00</b>
<b>TOTAL CHELTUIELI (cod01+70+79)</b>	<b>00</b>	*	<b>800.00</b>	<b>750.00</b>			<b>50.00</b>	<b>227.00</b>	<b>236.00</b>	<b>246.00</b>
<b>CHELTUIELI DE CAPITAL (cod 71+72+75)</b>	<b>70</b>	*	<b>800.00</b>	<b>750.00</b>			<b>50.00</b>	<b>227.00</b>	<b>236.00</b>	<b>246.00</b>
<b>TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.</b>	<b>71</b>	*	<b>800.00</b>	<b>750.00</b>			<b>50.00</b>	<b>227.00</b>	<b>236.00</b>	<b>246.00</b>
<b>Active fixe (cod 71.01.01 la 71.01.03+71.01.30)</b>	<b>71.01</b>	*	<b>800.00</b>	<b>750.00</b>			<b>50.00</b>	<b>227.00</b>	<b>236.00</b>	<b>246.00</b>
Construc?ii	71.01.01		800.00	750.00			50.00	227.00	236.00	246.00
<b>Partea a V-a ACTIUNI ECONOMICE ( cod 80.10+83.10+84.10+87.10)</b>	<b>79.10</b>	*	<b>800.00</b>	<b>750.00</b>			<b>50.00</b>	<b>227.00</b>	<b>236.00</b>	<b>246.00</b>
<b>Agricultura, silvicultura, piscicultura si vanatoare ( cod 83.10.03.30)</b>	<b>83.10</b>	*	<b>800.00</b>	<b>750.00</b>			<b>50.00</b>	<b>227.00</b>	<b>236.00</b>	<b>246.00</b>
<b>TOTAL CHELTUIELI (cod01+70+79)</b>	<b>00</b>	*	<b>800.00</b>	<b>750.00</b>			<b>50.00</b>	<b>227.00</b>	<b>236.00</b>	<b>246.00</b>
<b>CHELTUIELI DE CAPITAL (cod 71+72+75)</b>	<b>70</b>	*	<b>800.00</b>	<b>750.00</b>			<b>50.00</b>	<b>227.00</b>	<b>236.00</b>	<b>246.00</b>
<b>TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.</b>	<b>71</b>	*	<b>800.00</b>	<b>750.00</b>			<b>50.00</b>	<b>227.00</b>	<b>236.00</b>	<b>246.00</b>
<b>Active fixe (cod 71.01.01 la 71.01.03+71.01.30)</b>	<b>71.01</b>	*	<b>800.00</b>	<b>750.00</b>			<b>50.00</b>	<b>227.00</b>	<b>236.00</b>	<b>246.00</b>
Construc?ii	71.01.01		800.00	750.00			50.00	227.00	236.00	246.00
<b>Agricultura (cod 83.10.03.07+83.10.03.30)</b>	<b>83.10.03</b>	*	<b>800.00</b>	<b>750.00</b>			<b>50.00</b>	<b>227.00</b>	<b>236.00</b>	<b>246.00</b>
Alte cheltuieli (En domeniul agriculturii	83.10.03.30		800.00	750.00			50.00	227.00	236.00	246.00
<b>TOTAL CHELTUIELI (cod01+70+79)</b>	<b>00</b>	*	<b>800.00</b>	<b>750.00</b>			<b>50.00</b>	<b>227.00</b>	<b>236.00</b>	<b>246.00</b>
<b>CHELTUIELI DE CAPITAL (cod 71+72+75)</b>	<b>70</b>	*	<b>800.00</b>	<b>750.00</b>			<b>50.00</b>	<b>227.00</b>	<b>236.00</b>	<b>246.00</b>
<b>TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.</b>	<b>71</b>	*	<b>800.00</b>	<b>750.00</b>			<b>50.00</b>	<b>227.00</b>	<b>236.00</b>	<b>246.00</b>
<b>Active fixe (cod 71.01.01 la 71.01.03+71.01.30)</b>	<b>71.01</b>	*	<b>800.00</b>	<b>750.00</b>			<b>50.00</b>	<b>227.00</b>	<b>236.00</b>	<b>246.00</b>
Construc?ii	71.01.01		800.00	750.00			50.00	227.00	236.00	246.00
VII. REZERVA, EXCEDENT / DEFICIT	96.10		-800.00	-750.00			-50.00	-227.00	-236.00	-246.00
DEFICIT(COD 49.10-00.01)	99.10		800.00	750.00			50.00	227.00	236.00	246.00

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(mii lei)

Denumire indicator	Cod	Total AN	Stingere pl. restante	Trim. I	Trim.II	Trim.III	Trim.IV	2017	2018	2019
TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.10+48.10)	00.01	*	19.36	5.00	5.00	5.00	4.36	296.00	307.00	319.00
TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.10+48.10)	00.01	*	19.36	5.00	5.00	5.00	4.36	296.00	307.00	319.00
TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.10+48.10)	00.01	*	19.36	5.00	5.00	5.00	4.36	296.00	307.00	319.00
TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.10+48.10)	00.01	*	19.36	5.00	5.00	5.00	4.36	296.00	307.00	319.00
TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.10+48.10)	00.01	*	19.36	5.00	5.00	5.00	4.36	296.00	307.00	319.00
TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.10+48.10)	00.01	*	19.36	5.00	5.00	5.00	4.36	296.00	307.00	319.00
TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.10+48.10)	00.01	*	19.36	5.00	5.00	5.00	4.36	296.00	307.00	319.00
TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.10+48.10)	00.01	*	19.36	5.00	5.00	5.00	4.36	296.00	307.00	319.00
TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.10+48.10)	00.01	*	19.36	5.00	5.00	5.00	4.36	296.00	307.00	319.00
TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.10+48.10)	00.01	*	19.36	5.00	5.00	5.00	4.36	296.00	307.00	319.00
TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.10+48.10)	00.01	*	19.36	5.00	5.00	5.00	4.36	296.00	307.00	319.00
TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.10+48.10)	00.01	*	19.36	5.00	5.00	5.00	4.36	296.00	307.00	319.00
TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.10+48.10)	00.01	*	19.36	5.00	5.00	5.00	4.36	296.00	307.00	319.00
TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.10+48.10)	00.01	*	19.36	5.00	5.00	5.00	4.36	296.00	307.00	319.00
TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.10+48.10)	00.01	*	19.36	5.00	5.00	5.00	4.36	296.00	307.00	319.00
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TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.10+48.10)	00.01	*	19.36	5.00	5.00	5.00	4.36	296.00	307.00	319.00
TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.10+48.10)	00.01	*	19.36	5.00	5.00	5.00	4.36	296.00	307.00	319.00
TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.10+48.10)	00.01	*	19.36	5.00	5.00	5.00	4.36	296.00	307.00	319.00
TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.10+48.10)	00.01	*	19.36	5.00	5.00	5.00	4.36	296.00	307.00	319.00
TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.10+48.10)	00.01	*	19.36	5.00	5.00	5.00	4.36	296.00	307.00	319.00
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TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.10+48.10)	00.01	*	19.36	5.00	5.00	5.00	4.36	296.00	307.00	319.00
TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.10+48.10)	00.01	*	19.36	5.00	5.00	5.00	4.36	296.00	307.00	319.00
TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.10+48.10)	00.01	*	19.36	5.00	5.00	5.00	4.36	296.00	307.00	319.00

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(mii lei)

Denumire indicator	Cod	Total AN	Stingere pl. restante	Trim. I	Trim.II	Trim.III	Trim.IV	2017	2018	2019
TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.10+48.10)	00.01	*	19.36	5.00	5.00	5.00	4.36	296.00	307.00	319.00
TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.10+48.10)	00.01	*	19.36	5.00	5.00	5.00	4.36	296.00	307.00	319.00
TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.10+48.10)	00.01	*	19.36	5.00	5.00	5.00	4.36	296.00	307.00	319.00
TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.10+48.10)	00.01	*	19.36	5.00	5.00	5.00	4.36	296.00	307.00	319.00
TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.10+48.10)	00.01	*	19.36	5.00	5.00	5.00	4.36	296.00	307.00	319.00
TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.10+48.10)	00.01	*	19.36	5.00	5.00	5.00	4.36	296.00	307.00	319.00
<b>TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.10+48.10)</b>	<b>00.01</b>	<b>*</b>	<b>19.36</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>	<b>4.36</b>	<b>296.00</b>	<b>307.00</b>	<b>319.00</b>
TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.10+48.10)	00.01	*	19.36	5.00	5.00	5.00	4.36	296.00	307.00	319.00
<b>TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.10+48.10)</b>	<b>00.01</b>	<b>*</b>	<b>19.36</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>	<b>4.36</b>	<b>296.00</b>	<b>307.00</b>	<b>319.00</b>
TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.10+48.10)	00.01	*	19.36	5.00	5.00	5.00	4.36	296.00	307.00	319.00
<b>TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.10+48.10)</b>	<b>00.01</b>	<b>*</b>	<b>19.36</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>	<b>4.36</b>	<b>296.00</b>	<b>307.00</b>	<b>319.00</b>
TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.10+48.10)	00.01	*	19.36	5.00	5.00	5.00	4.36	296.00	307.00	319.00
<b>TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.10+48.10)</b>	<b>00.01</b>	<b>*</b>	<b>19.36</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>	<b>4.36</b>	<b>296.00</b>	<b>307.00</b>	<b>319.00</b>
TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.10+48.10)	00.01	*	19.36	5.00	5.00	5.00	4.36	296.00	307.00	319.00
<b>TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.10+48.10)</b>	<b>00.01</b>	<b>*</b>	<b>19.36</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>	<b>4.36</b>	<b>296.00</b>	<b>307.00</b>	<b>319.00</b>
TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.10+48.10)	00.01	*	19.36	5.00	5.00	5.00	4.36	296.00	307.00	319.00
<b>TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.10+48.10)</b>	<b>00.01</b>	<b>*</b>	<b>19.36</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>	<b>4.36</b>	<b>296.00</b>	<b>307.00</b>	<b>319.00</b>
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<b>TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.10+48.10)</b>	<b>00.01</b>	<b>*</b>	<b>19.36</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>	<b>4.36</b>	<b>296.00</b>	<b>307.00</b>	<b>319.00</b>
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<b>TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.10+48.10)</b>	<b>00.01</b>	<b>*</b>	<b>19.36</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>	<b>4.36</b>	<b>296.00</b>	<b>307.00</b>	<b>319.00</b>
TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.10+48.10)	00.01	*	19.36	5.00	5.00	5.00	4.36	296.00	307.00	319.00
<b>TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.10+48.10)</b>	<b>00.01</b>	<b>*</b>	<b>19.36</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>	<b>4.36</b>	<b>296.00</b>	<b>307.00</b>	<b>319.00</b>
TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.10+48.10)	00.01	*	19.36	5.00	5.00	5.00	4.36	296.00	307.00	319.00
<b>TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.10+48.10)</b>	<b>00.01</b>	<b>*</b>	<b>19.36</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>	<b>4.36</b>	<b>296.00</b>	<b>307.00</b>	<b>319.00</b>
TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.10+48.10)	00.01	*	19.36	5.00	5.00	5.00	4.36	296.00	307.00	319.00
<b>TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.10+48.10)</b>	<b>00.01</b>	<b>*</b>	<b>19.36</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>	<b>4.36</b>	<b>296.00</b>	<b>307.00</b>	<b>319.00</b>

Buget de functionare  
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(mii lei)

Denumire indicator	Cod	Total AN	Stingere pl. restante	Trim. I	Trim.II	Trim.III	Trim.IV	2017	2018	2019
TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.10+48.10)	00.01	*	19.36	5.00	5.00	5.00	4.36	296.00	307.00	319.00
TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.10+48.10)	00.01	*	19.36	5.00	5.00	5.00	4.36	296.00	307.00	319.00
<b>TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.10+48.10)</b>	<b>00.01</b>	<b>*</b>	<b>19.36</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>	<b>4.36</b>	<b>296.00</b>	<b>307.00</b>	<b>319.00</b>
TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.10+48.10)	00.01	*	19.36	5.00	5.00	5.00	4.36	296.00	307.00	319.00
TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.10+48.10)	00.01	*	19.36	5.00	5.00	5.00	4.36	296.00	307.00	319.00
<b>TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.10+48.10)</b>	<b>00.01</b>	<b>*</b>	<b>19.36</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>	<b>4.36</b>	<b>296.00</b>	<b>307.00</b>	<b>319.00</b>
<b>TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.10+48.10)</b>	<b>00.01</b>	<b>*</b>	<b>19.36</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>	<b>4.36</b>	<b>296.00</b>	<b>307.00</b>	<b>319.00</b>
TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.10+48.10)	00.01	*	19.36	5.00	5.00	5.00	4.36	296.00	307.00	319.00
TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.10+48.10)	00.01	*	19.36	5.00	5.00	5.00	4.36	296.00	307.00	319.00
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<b>TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.10+48.10)</b>	<b>00.01</b>	<b>*</b>	<b>19.36</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>	<b>4.36</b>	<b>296.00</b>	<b>307.00</b>	<b>319.00</b>
TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.10+48.10)	00.01	*	19.36	5.00	5.00	5.00	4.36	296.00	307.00	319.00
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TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.10+48.10)	00.01	*	19.36	5.00	5.00	5.00	4.36	296.00	307.00	319.00
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<b>TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.10+48.10)</b>	<b>00.01</b>	<b>*</b>	<b>19.36</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>	<b>4.36</b>	<b>296.00</b>	<b>307.00</b>	<b>319.00</b>
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TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.10+48.10)	00.01	*	19.36	5.00	5.00	5.00	4.36	296.00	307.00	319.00



Buget de functionare

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(mii lei)

Denumire indicator	Cod	Total AN	Stingere pl. restante	Trim. I	Trim.II	Trim.III	Trim.IV	2017	2018	2019
<b>TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.10+48.10)</b>	<b>00.01</b>	*	<b>19.36</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>	<b>4.36</b>	<b>296.00</b>	<b>307.00</b>	<b>319.00</b>
<b>TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.10+48.10)</b>	<b>00.01</b>	*	<b>19.36</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>	<b>4.36</b>	<b>296.00</b>	<b>307.00</b>	<b>319.00</b>
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<b>TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.10+48.10)</b>	<b>00.01</b>	*	<b>19.36</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>	<b>4.36</b>	<b>296.00</b>	<b>307.00</b>	<b>319.00</b>
TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.10+48.10)	00.01	*	19.36	5.00	5.00	5.00	4.36	296.00	307.00	319.00
<b>TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.10+48.10)</b>	<b>00.01</b>	*	<b>19.36</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>	<b>4.36</b>	<b>296.00</b>	<b>307.00</b>	<b>319.00</b>
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TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.10+48.10)	00.01	*	19.36	5.00	5.00	5.00	4.36	296.00	307.00	319.00
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TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.10+48.10)	00.01	*	19.36	5.00	5.00	5.00	4.36	296.00	307.00	319.00
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TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.10+48.10)	00.01	*	19.36	5.00	5.00	5.00	4.36	296.00	307.00	319.00

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(mii lei)

Denumire indicator	Cod	Total AN	Stingere pl. restante	Trim. I	Trim.II	Trim.III	Trim.IV	2017	2018	2019
<b>TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.10+48.10)</b>	<b>00.01</b>	*	<b>19.36</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>	<b>4.36</b>	<b>296.00</b>	<b>307.00</b>	<b>319.00</b>
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<b>TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.10+48.10)</b>	<b>00.01</b>	*	<b>19.36</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>	<b>4.36</b>	<b>296.00</b>	<b>307.00</b>	<b>319.00</b>
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(mii lei)

Denumire indicator	Cod	Total AN	Stingere pl. restante	Trim. I	Trim.II	Trim.III	Trim.IV	2017	2018	2019
<b>TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.10+48.10)</b>	<b>00.01</b>	*	<b>19.36</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>	<b>4.36</b>	<b>296.00</b>	<b>307.00</b>	<b>319.00</b>
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