

Buget din subventii si venituri proprii

August / 2016

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(mii lei)

| <i>Denumire indicator</i> | <i>Cod</i> | <i>Total AN</i> | <i>Stingere pl. restante</i> | <i>Trim. I</i> | <i>Trim.II</i> | <i>Trim.III</i> | <i>Trim.IV</i> | <i>2017</i> | <i>2018</i> | <i>2019</i> |
|---|-----------------|-----------------|----------------------------------|----------------|----------------|-----------------|----------------|---------------|---------------|---------------|
| TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.10+48.10) | 00.01 | * | 15.00 | 5.00 | 5.00 | 5.00 | | 296.00 | 307.00 | 319.00 |
| I. VENITURI CURENTE (cod 00.03+00.12) | 00.02 | * | 15.00 | 5.00 | 5.00 | 5.00 | | 296.00 | 307.00 | 319.00 |
| C. VENITURI NEFISCALE (cod 00.13+00.14) | 00.12 | * | 15.00 | 5.00 | 5.00 | 5.00 | | 296.00 | 307.00 | 319.00 |
| C1. VENITURI DIN PROPRIETATE (cod 30.10+31.10) | 00.13 | * | | | | | | 281.00 | 292.00 | 304.00 |
| Venituri din proprietate (cod 30.10.05+30.10.08+30.10.09+30.10.50) | 30.10 | * | | | | | | 281.00 | 292.00 | 304.00 |
| Venituri din concesiuni si inchirieri (cod 30.10.05.30) | 30.10.05 | * | | | | | | 281.00 | 292.00 | 304.00 |
| Alte venituri din concesiuni si inchirieri de catre institutiile publice | 30.10.05.30 | | | | | | | 281.00 | 292.00 | 304.00 |
| C2. VANZARI DE BUNURI SI SERVICII (cod | 00.14 | * | 15.00 | 5.00 | 5.00 | 5.00 | | 15.00 | 15.00 | 15.00 |
| Venituri din prestari de servicii si alte activitati (cod | 33.10 | * | 15.00 | 5.00 | 5.00 | 5.00 | | 15.00 | 15.00 | 15.00 |
| Alte venituri din prestari de servicii si alte activitati | 33.10.50 | | 15.00 | 5.00 | 5.00 | 5.00 | | 15.00 | 15.00 | 15.00 |
| V?rs?minte din sectiunea de func?ionare pentru finan?area sec?iunii de dezvoltare | 37.10.03 | | 50.00 | 50.00 | | | | -227.00 | -236.00 | -246.00 |
| V?rs?minte din sec?iunea de func?ionare | 37.10.04 | | -50.00 | -50.00 | | | | 227.00 | 236.00 | 246.00 |

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(mii lei)

| Denumire indicator | Cod | Total AN | Stingere pl. restante | Trim. I | Trim.II | Trim.III | Trim.IV | 2017 | 2018 | 2019 |
|--|-----------------|----------|--------------------------|---------------|-------------|-------------|---------|---------------|---------------|---------------|
| TOTAL CHELTUIELI (cod 50.10+59.10+64.10+69.10+79.10) | 49.10 | * | 815.00 | 805.00 | 5.00 | 5.00 | | 296.00 | 307.00 | 319.00 |
| TOTAL CHELTUIELI (cod01+70+79) | 00 | * | 815.00 | 805.00 | 5.00 | 5.00 | | 296.00 | 307.00 | 319.00 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5 | 01 | * | 65.00 | 55.00 | 5.00 | 5.00 | | 69.00 | 71.00 | 73.00 |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06 | 20 | * | 65.00 | 55.00 | 5.00 | 5.00 | | 69.00 | 71.00 | 73.00 |
| Bunuri si servicii (cod 20.01.01 la 20.01.09+20. | 20.01 | * | 65.00 | 55.00 | 5.00 | 5.00 | | 69.00 | 71.00 | 73.00 |
| Posta, telecomunicatii, radio, tv, internet | 20.01.08 | | 8.00 | 3.00 | 3.00 | 2.00 | | 8.00 | 8.00 | 8.00 |
| Alte bunuri si servicii pentru ?ntretinere si func | 20.01.30 | | 57.00 | 52.00 | 2.00 | 3.00 | | 61.00 | 63.00 | 65.00 |
| CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | * | 750.00 | 750.00 | | | | 227.00 | 236.00 | 246.00 |
| TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71. | 71 | * | 750.00 | 750.00 | | | | 227.00 | 236.00 | 246.00 |
| Active fixe (cod 71.01.01 la 71.01.03+71.01.30) | 71.01 | * | 750.00 | 750.00 | | | | 227.00 | 236.00 | 246.00 |
| Construc?ii | 71.01.01 | | 750.00 | 750.00 | | | | 227.00 | 236.00 | 246.00 |
| Partea a III-a CHELTUIELI SOCIAL-CULTURALE (COD | 64.10 | * | 15.00 | 5.00 | 5.00 | 5.00 | | 15.00 | 15.00 | 15.00 |
| Invatamant (COD 65.10.03+65.10.04+65.10.05+65.10.07+65.10.11+65.10.50) | 65.10 | * | 15.00 | 5.00 | 5.00 | 5.00 | | 15.00 | 15.00 | 15.00 |
| TOTAL CHELTUIELI (cod01+70+79) | 00 | * | 15.00 | 5.00 | 5.00 | 5.00 | | 15.00 | 15.00 | 15.00 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5 | 01 | * | 15.00 | 5.00 | 5.00 | 5.00 | | 15.00 | 15.00 | 15.00 |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06 | 20 | * | 15.00 | 5.00 | 5.00 | 5.00 | | 15.00 | 15.00 | 15.00 |
| Bunuri si servicii (cod 20.01.01 la 20.01.09+20. | 20.01 | * | 15.00 | 5.00 | 5.00 | 5.00 | | 15.00 | 15.00 | 15.00 |
| Posta, telecomunicatii, radio, tv, internet | 20.01.08 | | 8.00 | 3.00 | 3.00 | 2.00 | | 8.00 | 8.00 | 8.00 |
| Alte bunuri si servicii pentru ?ntretinere si func | 20.01.30 | | 7.00 | 2.00 | 2.00 | 3.00 | | 7.00 | 7.00 | 7.00 |
| Invatamant secundar (cod 65.10.04.01 la cod 65.10.04.03) | 65.10.04 | * | 15.00 | 5.00 | 5.00 | 5.00 | | 15.00 | 15.00 | 15.00 |
| Invatamant secundar superior | 65.10.04.02 | | 15.00 | 5.00 | 5.00 | 5.00 | | 15.00 | 15.00 | 15.00 |
| TOTAL CHELTUIELI (cod01+70+79) | 00 | * | 15.00 | 5.00 | 5.00 | 5.00 | | 15.00 | 15.00 | 15.00 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5 | 01 | * | 15.00 | 5.00 | 5.00 | 5.00 | | 15.00 | 15.00 | 15.00 |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06 | 20 | * | 15.00 | 5.00 | 5.00 | 5.00 | | 15.00 | 15.00 | 15.00 |
| Bunuri si servicii (cod 20.01.01 la 20.01.09+20. | 20.01 | * | 15.00 | 5.00 | 5.00 | 5.00 | | 15.00 | 15.00 | 15.00 |
| Posta, telecomunicatii, radio, tv, internet | 20.01.08 | | 8.00 | 3.00 | 3.00 | 2.00 | | 8.00 | 8.00 | 8.00 |
| Alte bunuri si servicii pentru ?ntretinere si func | 20.01.30 | | 7.00 | 2.00 | 2.00 | 3.00 | | 7.00 | 7.00 | 7.00 |
| Partea a V-a ACTIUNI ECONOMICE (cod 80.10+83.10+84.10+87.10) | 79.10 | * | 800.00 | 800.00 | | | | 281.00 | 292.00 | 304.00 |
| Agricultura, silvicultura, piscicultura si vanatoare (cod 83.10.03.30) | 83.10 | * | 800.00 | 800.00 | | | | 281.00 | 292.00 | 304.00 |

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(mii lei)

| <i>Denumire indicator</i> | <i>Cod</i> | <i>Total AN</i> | <i>Stingere pl. restante</i> | <i>Trim. I</i> | <i>Trim.II</i> | <i>Trim.III</i> | <i>Trim.IV</i> | <i>2017</i> | <i>2018</i> | <i>2019</i> |
|--|-----------------|-----------------|----------------------------------|----------------|----------------|-----------------|----------------|---------------|---------------|---------------|
| TOTAL CHELTUIELI (cod01+70+79) | 00 | * | 800.00 | | 800.00 | | | 281.00 | 292.00 | 304.00 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5 | 01 | * | 50.00 | | 50.00 | | | 54.00 | 56.00 | 58.00 |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06 | 20 | * | 50.00 | | 50.00 | | | 54.00 | 56.00 | 58.00 |
| Bunuri si servicii (cod 20.01.01 la 20.01.09+20. | 20.01 | * | 50.00 | | 50.00 | | | 54.00 | 56.00 | 58.00 |
| Alte bunuri si servicii pentru ?ntretinere si func | 20.01.30 | | 50.00 | | 50.00 | | | 54.00 | 56.00 | 58.00 |
| CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | * | 750.00 | | 750.00 | | | 227.00 | 236.00 | 246.00 |
| TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71. | 71 | * | 750.00 | | 750.00 | | | 227.00 | 236.00 | 246.00 |
| Active fixe (cod 71.01.01 la 71.01.03+71.01.30) | 71.01 | * | 750.00 | | 750.00 | | | 227.00 | 236.00 | 246.00 |
| Construc?ii | 71.01.01 | | 750.00 | | 750.00 | | | 227.00 | 236.00 | 246.00 |
| Agricultura (cod 83.10.03.07+83.10.03.30) | 83.10.03 | * | 800.00 | | 800.00 | | | 281.00 | 292.00 | 304.00 |
| Alte cheltuieli ?n domeniul agriculturii | 83.10.03.30 | | 800.00 | | 800.00 | | | 281.00 | 292.00 | 304.00 |
| TOTAL CHELTUIELI (cod01+70+79) | 00 | * | 800.00 | | 800.00 | | | 281.00 | 292.00 | 304.00 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5 | 01 | * | 50.00 | | 50.00 | | | 54.00 | 56.00 | 58.00 |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06 | 20 | * | 50.00 | | 50.00 | | | 54.00 | 56.00 | 58.00 |
| Bunuri si servicii (cod 20.01.01 la 20.01.09+20. | 20.01 | * | 50.00 | | 50.00 | | | 54.00 | 56.00 | 58.00 |
| Alte bunuri si servicii pentru ?ntretinere si func | 20.01.30 | | 50.00 | | 50.00 | | | 54.00 | 56.00 | 58.00 |
| CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | * | 750.00 | | 750.00 | | | 227.00 | 236.00 | 246.00 |
| TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71. | 71 | * | 750.00 | | 750.00 | | | 227.00 | 236.00 | 246.00 |
| Active fixe (cod 71.01.01 la 71.01.03+71.01.30) | 71.01 | * | 750.00 | | 750.00 | | | 227.00 | 236.00 | 246.00 |
| Construc?ii | 71.01.01 | | 750.00 | | 750.00 | | | 227.00 | 236.00 | 246.00 |
| VII. REZERVE, EXCEDENT / DEFICIT | 96.10 | | -800.00 | | -800.00 | | | | | |
| DEFICIT(COD 49.10-00.01) | 99.10 | | 800.00 | | 800.00 | | | | | |

Buget de dezvoltare

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| <i>Denumire indicator</i> | <i>Cod</i> | <i>Total AN</i> | <i>Stingere pl. restante</i> | <i>Trim. I</i> | <i>Trim.II</i> | <i>Trim.III</i> | <i>Trim.IV</i> | <i>2017</i> | <i>2018</i> | <i>2019</i> |
|--|------------|-----------------|----------------------------------|----------------|----------------|-----------------|----------------|-------------|-------------|-------------|
| TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.10+48.10) | 00.01 | * | -50.00 | -50.00 | | | | 227.00 | 236.00 | 246.00 |
| I. VENITURI CURENTE (cod 00.03+00.12) | 00.02 | * | -50.00 | -50.00 | | | | 227.00 | 236.00 | 246.00 |
| C. VENITURI NEFISCALE (cod 00.13+00.14) | 00.12 | * | -50.00 | -50.00 | | | | 227.00 | 236.00 | 246.00 |
| C2. VANZARI DE BUNURI SI SERVICII (cod | 00.14 | * | -50.00 | -50.00 | | | | 227.00 | 236.00 | 246.00 |
| Transferuri voluntare, altele decât subvențiile (cod 37.10.01 + 37.10.03 + | 37.10 | * | -50.00 | -50.00 | | | | 227.00 | 236.00 | 246.00 |
| Versamente din secțiunea de funcționare | 37.10.04 | | -50.00 | -50.00 | | | | 227.00 | 236.00 | 246.00 |

Buget de dezvoltare

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(mii lei)

| <i>Denumire indicator</i> | <i>Cod</i> | <i>Total AN</i> | <i>Stingere pl. restante</i> | <i>Trim. I</i> | <i>Trim.II</i> | <i>Trim.III</i> | <i>Trim.IV</i> | <i>2017</i> | <i>2018</i> | <i>2019</i> |
|--|-----------------|-----------------|----------------------------------|----------------|----------------|-----------------|----------------|---------------|---------------|---------------|
| TOTAL CHELTUIELI (cod 50.10+59.10+64.10+69.10+79.10) | 49.10 | * | 750.00 | | 750.00 | | | 227.00 | 236.00 | 246.00 |
| TOTAL CHELTUIELI (cod01+70+79) | 00 | * | 750.00 | | 750.00 | | | 227.00 | 236.00 | 246.00 |
| CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | * | 750.00 | | 750.00 | | | 227.00 | 236.00 | 246.00 |
| TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71. | 71 | * | 750.00 | | 750.00 | | | 227.00 | 236.00 | 246.00 |
| Active fixe (cod 71.01.01 la 71.01.03+71.01.30) | 71.01 | * | 750.00 | | 750.00 | | | 227.00 | 236.00 | 246.00 |
| Construc?ii | 71.01.01 | | 750.00 | | 750.00 | | | 227.00 | 236.00 | 246.00 |
| Partea a V-a ACTIUNI ECONOMICE (cod 80.10+83.10+84.10+87.10) | 79.10 | * | 750.00 | | 750.00 | | | 227.00 | 236.00 | 246.00 |
| Agricultura, silvicultura, piscicultura si vanatoare (cod 83.10.03.30) | 83.10 | * | 750.00 | | 750.00 | | | 227.00 | 236.00 | 246.00 |
| TOTAL CHELTUIELI (cod01+70+79) | 00 | * | 750.00 | | 750.00 | | | 227.00 | 236.00 | 246.00 |
| CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | * | 750.00 | | 750.00 | | | 227.00 | 236.00 | 246.00 |
| TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71. | 71 | * | 750.00 | | 750.00 | | | 227.00 | 236.00 | 246.00 |
| Active fixe (cod 71.01.01 la 71.01.03+71.01.30) | 71.01 | * | 750.00 | | 750.00 | | | 227.00 | 236.00 | 246.00 |
| Construc?ii | 71.01.01 | | 750.00 | | 750.00 | | | 227.00 | 236.00 | 246.00 |
| Agricultura (cod 83.10.03.07+83.10.03.30) | 83.10.03 | * | 750.00 | | 750.00 | | | 227.00 | 236.00 | 246.00 |
| Alte cheltuieli (En domeniul agriculturii | 83.10.03.30 | | 750.00 | | 750.00 | | | 227.00 | 236.00 | 246.00 |
| TOTAL CHELTUIELI (cod01+70+79) | 00 | * | 750.00 | | 750.00 | | | 227.00 | 236.00 | 246.00 |
| CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | * | 750.00 | | 750.00 | | | 227.00 | 236.00 | 246.00 |
| TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71. | 71 | * | 750.00 | | 750.00 | | | 227.00 | 236.00 | 246.00 |
| Active fixe (cod 71.01.01 la 71.01.03+71.01.30) | 71.01 | * | 750.00 | | 750.00 | | | 227.00 | 236.00 | 246.00 |
| Construc?ii | 71.01.01 | | 750.00 | | 750.00 | | | 227.00 | 236.00 | 246.00 |
| VII. REZERVA, EXCEDENT / DEFICIT | 96.10 | | -800.00 | | -800.00 | | | | | |
| DEFICIT(COD 49.10-00.01) | 99.10 | | 800.00 | | 800.00 | | | | | |

Buget de functionare

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(mii lei)

| Denumire indicator | Cod | Total AN | Stingere pl. restante | Trim. I | Trim.II | Trim.III | Trim.IV | 2017 | 2018 | 2019 |
|---|--------------|----------|--------------------------|--------------|-------------|-------------|---------|--------------|--------------|--------------|
| TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.10+48.10) | 00.01 | * | 65.00 | 55.00 | 5.00 | 5.00 | | 69.00 | 71.00 | 73.00 |
| TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.10+48.10) | 00.01 | * | 65.00 | 55.00 | 5.00 | 5.00 | | 69.00 | 71.00 | 73.00 |
| TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.10+48.10) | 00.01 | * | 65.00 | 55.00 | 5.00 | 5.00 | | 69.00 | 71.00 | 73.00 |
| TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.10+48.10) | 00.01 | * | 65.00 | 55.00 | 5.00 | 5.00 | | 69.00 | 71.00 | 73.00 |
| TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.10+48.10) | 00.01 | * | 65.00 | 55.00 | 5.00 | 5.00 | | 69.00 | 71.00 | 73.00 |
| TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.10+48.10) | 00.01 | * | 65.00 | 55.00 | 5.00 | 5.00 | | 69.00 | 71.00 | 73.00 |
| TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.10+48.10) | 00.01 | * | 65.00 | 55.00 | 5.00 | 5.00 | | 69.00 | 71.00 | 73.00 |
| TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.10+48.10) | 00.01 | * | 65.00 | 55.00 | 5.00 | 5.00 | | 69.00 | 71.00 | 73.00 |
| TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.10+48.10) | 00.01 | * | 65.00 | 55.00 | 5.00 | 5.00 | | 69.00 | 71.00 | 73.00 |
| TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.10+48.10) | 00.01 | * | 65.00 | 55.00 | 5.00 | 5.00 | | 69.00 | 71.00 | 73.00 |
| TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.10+48.10) | 00.01 | * | 65.00 | 55.00 | 5.00 | 5.00 | | 69.00 | 71.00 | 73.00 |
| TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.10+48.10) | 00.01 | * | 65.00 | 55.00 | 5.00 | 5.00 | | 69.00 | 71.00 | 73.00 |
| TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.10+48.10) | 00.01 | * | 65.00 | 55.00 | 5.00 | 5.00 | | 69.00 | 71.00 | 73.00 |
| TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.10+48.10) | 00.01 | * | 65.00 | 55.00 | 5.00 | 5.00 | | 69.00 | 71.00 | 73.00 |
| TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.10+48.10) | 00.01 | * | 65.00 | 55.00 | 5.00 | 5.00 | | 69.00 | 71.00 | 73.00 |
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| TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.10+48.10) | 00.01 | * | 65.00 | 55.00 | 5.00 | 5.00 | | 69.00 | 71.00 | 73.00 |
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Buget de functionare

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(mii lei)

| Denumire indicator | Cod | Total AN | Stingere pl. restante | Trim. I | Trim.II | Trim.III | Trim.IV | 2017 | 2018 | 2019 |
|---|--------------|----------|--------------------------|--------------|-------------|-------------|---------|--------------|--------------|--------------|
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| Denumire indicator | Cod | Total AN | Stingere pl. restante | Trim. I | Trim.II | Trim.III | Trim.IV | 2017 | 2018 | 2019 |
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Pag. 5 / 7

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| Denumire indicator | Cod | Total AN | Stingere pl. restante | Trim. I | Trim.II | Trim.III | Trim.IV | 2017 | 2018 | 2019 |
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August / 2016

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| Denumire indicator | Cod | Total AN | Stingere pl. restante | Trim. I | Trim.II | Trim.III | Trim.IV | 2017 | 2018 | 2019 |
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