

Buget din subventii si venituri proprii

Septembrie / 2016

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(mii lei)

<i>Denumire indicator</i>	<i>Cod</i>		<i>Total AN</i>	<i>Stingere pl. restante</i>	<i>Trim. I</i>	<i>Trim.II</i>	<i>Trim.III</i>	<i>Trim.IV</i>	<i>2017</i>	<i>2018</i>	<i>2019</i>
<b>TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.10+48.10)</b>	<b>00.01</b>	*	<b>15.00</b>		<b>5.00</b>	<b>5.00</b>	<b>5.00</b>		<b>296.00</b>	<b>307.00</b>	<b>319.00</b>
<b>I. VENITURI CURENTE ( cod 00.03+00.12)</b>	<b>00.02</b>	*	<b>15.00</b>		<b>5.00</b>	<b>5.00</b>	<b>5.00</b>		<b>296.00</b>	<b>307.00</b>	<b>319.00</b>
<b>C. VENITURI NEFISCALE ( cod 00.13+00.14)</b>	<b>00.12</b>	*	<b>15.00</b>		<b>5.00</b>	<b>5.00</b>	<b>5.00</b>		<b>296.00</b>	<b>307.00</b>	<b>319.00</b>
<b>C1. VENITURI DIN PROPRIETATE (cod 30.10+31.10)</b>	<b>00.13</b>	*							<b>281.00</b>	<b>292.00</b>	<b>304.00</b>
<b>Venituri din proprietate (cod 30.10.05+30.10.08+30.10.09+30.10.50)</b>	<b>30.10</b>	*							<b>281.00</b>	<b>292.00</b>	<b>304.00</b>
<b>Venituri din concesiuni si inchirieri (cod 30.10.05.30)</b>	<b>30.10.05</b>	*							<b>281.00</b>	<b>292.00</b>	<b>304.00</b>
Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.10.05.30								281.00	292.00	304.00
<b>C2. VANZARI DE BUNURI SI SERVICII (cod</b>	<b>00.14</b>	*	<b>15.00</b>		<b>5.00</b>	<b>5.00</b>	<b>5.00</b>		<b>15.00</b>	<b>15.00</b>	<b>15.00</b>
<b>Venituri din prestari de servicii si alte activitati (cod</b>	<b>33.10</b>	*	<b>15.00</b>		<b>5.00</b>	<b>5.00</b>	<b>5.00</b>		<b>15.00</b>	<b>15.00</b>	<b>15.00</b>
Alte venituri din prestari de servicii si alte activitati	33.10.50		15.00		5.00	5.00	5.00		15.00	15.00	15.00
V?rs?minte din sectiunea de func?ionare pentru finan?area sec?iunii de dezvoltare	37.10.03										
V?rs?minte din sec?iunea de func?ionare	37.10.04										

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Denumire indicator	Cod	Total AN	Stingere pl. restante	Trim. I	Trim.II	Trim.III	Trim.IV	2017	2018	2019
<b>TOTAL CHELTUIELI ( cod 50.10+59.10+64.10+69.10+79.10)</b>	<b>49.10</b>	*	<b>815.00</b>	<b>805.00</b>	<b>5.00</b>	<b>5.00</b>		<b>296.00</b>	<b>307.00</b>	<b>319.00</b>
<b>TOTAL CHELTUIELI (cod01+70+79)</b>	<b>00</b>	*	<b>815.00</b>	<b>805.00</b>	<b>5.00</b>	<b>5.00</b>		<b>296.00</b>	<b>307.00</b>	<b>319.00</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5</b>	<b>01</b>	*	<b>65.00</b>	<b>55.00</b>	<b>5.00</b>	<b>5.00</b>		<b>69.00</b>	<b>71.00</b>	<b>73.00</b>
<b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06</b>	<b>20</b>	*	<b>65.00</b>	<b>55.00</b>	<b>5.00</b>	<b>5.00</b>		<b>69.00</b>	<b>71.00</b>	<b>73.00</b>
<b>Bunuri si servicii (cod 20.01.01 la 20.01.09+20.</b>	<b>20.01</b>	*	<b>65.00</b>	<b>55.00</b>	<b>5.00</b>	<b>5.00</b>		<b>69.00</b>	<b>71.00</b>	<b>73.00</b>
Posta, telecomunicatii, radio, tv, internet	20.01.08		8.00	3.00	3.00	2.00		8.00	8.00	8.00
Alte bunuri si servicii pentru ?ntretinere si func	20.01.30		57.00	52.00	2.00	3.00		61.00	63.00	65.00
<b>CHELTUIELI DE CAPITAL (cod 71+72+75)</b>	<b>70</b>	*	<b>750.00</b>	<b>750.00</b>				<b>227.00</b>	<b>236.00</b>	<b>246.00</b>
<b>TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.</b>	<b>71</b>	*	<b>750.00</b>	<b>750.00</b>				<b>227.00</b>	<b>236.00</b>	<b>246.00</b>
<b>Active fixe (cod 71.01.01 la 71.01.03+71.01.30)</b>	<b>71.01</b>	*	<b>750.00</b>	<b>750.00</b>				<b>227.00</b>	<b>236.00</b>	<b>246.00</b>
Construc?ii	71.01.01		750.00	750.00				227.00	236.00	246.00
<b>Partea a III-a CHELTUIELI SOCIAL-CULTURALE ( COD</b>	<b>64.10</b>	*	<b>15.00</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>		<b>15.00</b>	<b>15.00</b>	<b>15.00</b>
<b>Invatamant ( COD 65.10.03+65.10.04+65.10.05+65.10.07+65.10.11+65.10.50)</b>	<b>65.10</b>	*	<b>15.00</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>		<b>15.00</b>	<b>15.00</b>	<b>15.00</b>
<b>TOTAL CHELTUIELI (cod01+70+79)</b>	<b>00</b>	*	<b>15.00</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>		<b>15.00</b>	<b>15.00</b>	<b>15.00</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5</b>	<b>01</b>	*	<b>15.00</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>		<b>15.00</b>	<b>15.00</b>	<b>15.00</b>
<b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06</b>	<b>20</b>	*	<b>15.00</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>		<b>15.00</b>	<b>15.00</b>	<b>15.00</b>
<b>Bunuri si servicii (cod 20.01.01 la 20.01.09+20.</b>	<b>20.01</b>	*	<b>15.00</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>		<b>15.00</b>	<b>15.00</b>	<b>15.00</b>
Posta, telecomunicatii, radio, tv, internet	20.01.08		8.00	3.00	3.00	2.00		8.00	8.00	8.00
Alte bunuri si servicii pentru ?ntretinere si func	20.01.30		7.00	2.00	2.00	3.00		7.00	7.00	7.00
<b>Invatamant secundar ( cod 65.10.04.01 la cod 65.10.04.03)</b>	<b>65.10.04</b>	*	<b>15.00</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>		<b>15.00</b>	<b>15.00</b>	<b>15.00</b>
Invatamant secundar superior	65.10.04.02		15.00	5.00	5.00	5.00		15.00	15.00	15.00
<b>TOTAL CHELTUIELI (cod01+70+79)</b>	<b>00</b>	*	<b>15.00</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>		<b>15.00</b>	<b>15.00</b>	<b>15.00</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5</b>	<b>01</b>	*	<b>15.00</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>		<b>15.00</b>	<b>15.00</b>	<b>15.00</b>
<b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06</b>	<b>20</b>	*	<b>15.00</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>		<b>15.00</b>	<b>15.00</b>	<b>15.00</b>
<b>Bunuri si servicii (cod 20.01.01 la 20.01.09+20.</b>	<b>20.01</b>	*	<b>15.00</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>		<b>15.00</b>	<b>15.00</b>	<b>15.00</b>
Posta, telecomunicatii, radio, tv, internet	20.01.08		8.00	3.00	3.00	2.00		8.00	8.00	8.00
Alte bunuri si servicii pentru ?ntretinere si func	20.01.30		7.00	2.00	2.00	3.00		7.00	7.00	7.00
<b>Partea a V-a ACTIUNI ECONOMICE ( cod 80.10+83.10+84.10+87.10)</b>	<b>79.10</b>	*	<b>800.00</b>	<b>800.00</b>				<b>281.00</b>	<b>292.00</b>	<b>304.00</b>
<b>Agricultura, silvicultura, piscicultura si vanatoare ( cod 83.10.03.30)</b>	<b>83.10</b>	*	<b>800.00</b>	<b>800.00</b>				<b>281.00</b>	<b>292.00</b>	<b>304.00</b>

Buget din subventii si venituri proprii

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(mii lei)

Denumire indicator	Cod	Total AN	Stingere pl. restante	Trim. I	Trim.II	Trim.III	Trim.IV	2017	2018	2019
<b>TOTAL CHELTUIELI (cod01+70+79)</b>	<b>00</b>	*	<b>800.00</b>		<b>800.00</b>			<b>281.00</b>	<b>292.00</b>	<b>304.00</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5</b>	<b>01</b>	*	<b>50.00</b>		<b>50.00</b>			<b>54.00</b>	<b>56.00</b>	<b>58.00</b>
<b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06</b>	<b>20</b>	*	<b>50.00</b>		<b>50.00</b>			<b>54.00</b>	<b>56.00</b>	<b>58.00</b>
<b>Bunuri si servicii (cod 20.01.01 la 20.01.09+20.</b>	<b>20.01</b>	*	<b>50.00</b>		<b>50.00</b>			<b>54.00</b>	<b>56.00</b>	<b>58.00</b>
Alte bunuri si servicii pentru ?ntretinere si func	20.01.30		50.00		50.00			54.00	56.00	58.00
<b>CHELTUIELI DE CAPITAL (cod 71+72+75)</b>	<b>70</b>	*	<b>750.00</b>		<b>750.00</b>			<b>227.00</b>	<b>236.00</b>	<b>246.00</b>
<b>TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.</b>	<b>71</b>	*	<b>750.00</b>		<b>750.00</b>			<b>227.00</b>	<b>236.00</b>	<b>246.00</b>
<b>Active fixe (cod 71.01.01 la 71.01.03+71.01.30)</b>	<b>71.01</b>	*	<b>750.00</b>		<b>750.00</b>			<b>227.00</b>	<b>236.00</b>	<b>246.00</b>
Construc?ii	71.01.01		750.00		750.00			227.00	236.00	246.00
<b>Agricultura (cod 83.10.03.07+83.10.03.30)</b>	<b>83.10.03</b>	*	<b>800.00</b>		<b>800.00</b>			<b>281.00</b>	<b>292.00</b>	<b>304.00</b>
Alte cheltuieli ?n domeniul agriculturii	83.10.03.30		800.00		800.00			281.00	292.00	304.00
<b>TOTAL CHELTUIELI (cod01+70+79)</b>	<b>00</b>	*	<b>800.00</b>		<b>800.00</b>			<b>281.00</b>	<b>292.00</b>	<b>304.00</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5</b>	<b>01</b>	*	<b>50.00</b>		<b>50.00</b>			<b>54.00</b>	<b>56.00</b>	<b>58.00</b>
<b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06</b>	<b>20</b>	*	<b>50.00</b>		<b>50.00</b>			<b>54.00</b>	<b>56.00</b>	<b>58.00</b>
<b>Bunuri si servicii (cod 20.01.01 la 20.01.09+20.</b>	<b>20.01</b>	*	<b>50.00</b>		<b>50.00</b>			<b>54.00</b>	<b>56.00</b>	<b>58.00</b>
Alte bunuri si servicii pentru ?ntretinere si func	20.01.30		50.00		50.00			54.00	56.00	58.00
<b>CHELTUIELI DE CAPITAL (cod 71+72+75)</b>	<b>70</b>	*	<b>750.00</b>		<b>750.00</b>			<b>227.00</b>	<b>236.00</b>	<b>246.00</b>
<b>TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.</b>	<b>71</b>	*	<b>750.00</b>		<b>750.00</b>			<b>227.00</b>	<b>236.00</b>	<b>246.00</b>
<b>Active fixe (cod 71.01.01 la 71.01.03+71.01.30)</b>	<b>71.01</b>	*	<b>750.00</b>		<b>750.00</b>			<b>227.00</b>	<b>236.00</b>	<b>246.00</b>
Construc?ii	71.01.01		750.00		750.00			227.00	236.00	246.00
VII. REZERVE, EXCEDENT / DEFICIT	96.10		-800.00		-800.00					
DEFICIT(COD 49.10-00.01)	99.10		800.00		800.00					

**Buget de dezvoltare**  
**Septembrie / 2016**

(mii lei)

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<i>Denumire indicator</i>	<i>Cod</i>	<i>Total AN</i>	<i>Stingere pl. restante</i>	<i>Trim. I</i>	<i>Trim.II</i>	<i>Trim.III</i>	<i>Trim.IV</i>	<i>2017</i>	<i>2018</i>	<i>2019</i>
<b>TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.10+48.10)</b>	<b>00.01</b>	*								
<b>I. VENITURI CURENTE ( cod 00.03+00.12)</b>	<b>00.02</b>	*								
<b>C. VENITURI NEFISCALE ( cod 00.13+00.14)</b>	<b>00.12</b>	*								
<b>C2. VANZARI DE BUNURI SI SERVICII (cod</b>	<b>00.14</b>	*								
<b>Transferuri voluntare, altele decât subvențiile (cod 37.10.01 + 37.10.03 +</b>	<b>37.10</b>	*								
<b>V?rs?minte din sec?iunea de func?ionare</b>	<b>37.10.04</b>									

Buget de dezvoltare  
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<i>Denumire indicator</i>	<i>Cod</i>	<i>Total AN</i>	<i>Stingere pl. restante</i>	<i>Trim. I</i>	<i>Trim.II</i>	<i>Trim.III</i>	<i>Trim.IV</i>	<i>2017</i>	<i>2018</i>	<i>2019</i>
<b>TOTAL CHELTUIELI ( cod 50.10+59.10+64.10+69.10+79.10)</b>	<b>49.10</b>	*	<b>750.00</b>		<b>750.00</b>			<b>227.00</b>	<b>236.00</b>	<b>246.00</b>
<b>TOTAL CHELTUIELI (cod01+70+79)</b>	<b>00</b>	*	<b>750.00</b>		<b>750.00</b>			<b>227.00</b>	<b>236.00</b>	<b>246.00</b>
<b>CHELTUIELI DE CAPITAL (cod 71+72+75)</b>	<b>70</b>	*	<b>750.00</b>		<b>750.00</b>			<b>227.00</b>	<b>236.00</b>	<b>246.00</b>
<b>TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.</b>	<b>71</b>	*	<b>750.00</b>		<b>750.00</b>			<b>227.00</b>	<b>236.00</b>	<b>246.00</b>
<b>Active fixe (cod 71.01.01 la 71.01.03+71.01.30)</b>	<b>71.01</b>	*	<b>750.00</b>		<b>750.00</b>			<b>227.00</b>	<b>236.00</b>	<b>246.00</b>
Construc?ii	71.01.01		750.00		750.00			227.00	236.00	246.00
<b>Partea a V-a ACTIUNI ECONOMICE ( cod 80.10+83.10+84.10+87.10)</b>	<b>79.10</b>	*	<b>750.00</b>		<b>750.00</b>			<b>227.00</b>	<b>236.00</b>	<b>246.00</b>
<b>Agricultura, silvicultura, piscicultura si vanatoare ( cod 83.10.03.30)</b>	<b>83.10</b>	*	<b>750.00</b>		<b>750.00</b>			<b>227.00</b>	<b>236.00</b>	<b>246.00</b>
<b>TOTAL CHELTUIELI (cod01+70+79)</b>	<b>00</b>	*	<b>750.00</b>		<b>750.00</b>			<b>227.00</b>	<b>236.00</b>	<b>246.00</b>
<b>CHELTUIELI DE CAPITAL (cod 71+72+75)</b>	<b>70</b>	*	<b>750.00</b>		<b>750.00</b>			<b>227.00</b>	<b>236.00</b>	<b>246.00</b>
<b>TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.</b>	<b>71</b>	*	<b>750.00</b>		<b>750.00</b>			<b>227.00</b>	<b>236.00</b>	<b>246.00</b>
<b>Active fixe (cod 71.01.01 la 71.01.03+71.01.30)</b>	<b>71.01</b>	*	<b>750.00</b>		<b>750.00</b>			<b>227.00</b>	<b>236.00</b>	<b>246.00</b>
Construc?ii	71.01.01		750.00		750.00			227.00	236.00	246.00
<b>Agricultura (cod 83.10.03.07+83.10.03.30)</b>	<b>83.10.03</b>	*	<b>750.00</b>		<b>750.00</b>			<b>227.00</b>	<b>236.00</b>	<b>246.00</b>
Alte cheltuieli Ćn domeniul agriculturii	83.10.03.30		750.00		750.00			227.00	236.00	246.00
<b>TOTAL CHELTUIELI (cod01+70+79)</b>	<b>00</b>	*	<b>750.00</b>		<b>750.00</b>			<b>227.00</b>	<b>236.00</b>	<b>246.00</b>
<b>CHELTUIELI DE CAPITAL (cod 71+72+75)</b>	<b>70</b>	*	<b>750.00</b>		<b>750.00</b>			<b>227.00</b>	<b>236.00</b>	<b>246.00</b>
<b>TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.</b>	<b>71</b>	*	<b>750.00</b>		<b>750.00</b>			<b>227.00</b>	<b>236.00</b>	<b>246.00</b>
<b>Active fixe (cod 71.01.01 la 71.01.03+71.01.30)</b>	<b>71.01</b>	*	<b>750.00</b>		<b>750.00</b>			<b>227.00</b>	<b>236.00</b>	<b>246.00</b>
Construc?ii	71.01.01		750.00		750.00			227.00	236.00	246.00
VII. REZERVA, EXCEDENT / DEFICIT	96.10		-750.00		-750.00			-227.00	-236.00	-246.00
DEFICIT(COD 49.10-00.01)	99.10		750.00		750.00			227.00	236.00	246.00

**Buget de functionare**  
**Septembrie / 2016**

(mii lei)

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<i>Denumire indicator</i>	<i>Cod</i>	<i>Total AN</i>	<i>Stingere pl. restante</i>	<i>Trim. I</i>	<i>Trim.II</i>	<i>Trim.III</i>	<i>Trim.IV</i>	<i>2017</i>	<i>2018</i>	<i>2019</i>
<b>TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.10+48.10)</b>	<b>00.01</b>	<b>*</b>	<b>15.00</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>		<b>296.00</b>	<b>307.00</b>	<b>319.00</b>
<b>I. VENITURI CURENTE ( cod 00.03+00.12)</b>	<b>00.02</b>	<b>*</b>	<b>15.00</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>		<b>296.00</b>	<b>307.00</b>	<b>319.00</b>
<b>C. VENITURI NEFISCALE ( cod 00.13+00.14)</b>	<b>00.12</b>	<b>*</b>	<b>15.00</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>		<b>296.00</b>	<b>307.00</b>	<b>319.00</b>
<b>C1. VENITURI DIN PROPRIETATE (cod 30.10+31.10)</b>	<b>00.13</b>	<b>*</b>						<b>281.00</b>	<b>292.00</b>	<b>304.00</b>
<b>Venituri din proprietate (cod 30.10.05+30.10.08+30.10.09+30.10.50)</b>	<b>30.10</b>	<b>*</b>						<b>281.00</b>	<b>292.00</b>	<b>304.00</b>
<b>Venituri din concesiuni si inchirieri (cod 30.10.05.30)</b>	<b>30.10.05</b>	<b>*</b>						<b>281.00</b>	<b>292.00</b>	<b>304.00</b>
Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.10.05.30							281.00	292.00	304.00
<b>C2. VANZARI DE BUNURI SI SERVICII (cod</b>	<b>00.14</b>	<b>*</b>	<b>15.00</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>		<b>15.00</b>	<b>15.00</b>	<b>15.00</b>
<b>Venituri din prestari de servicii si alte activitati (cod</b>	<b>33.10</b>	<b>*</b>	<b>15.00</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>		<b>15.00</b>	<b>15.00</b>	<b>15.00</b>
Alte venituri din prestari de servicii si alte activitati	33.10.50		15.00	5.00	5.00	5.00		15.00	15.00	15.00
<b>Transferuri voluntare, altele decît subven?iile (cod 37.10.01 + 37.10.03 +</b>	<b>37.10</b>	<b>*</b>								
V?rs?minte din sectiunea de func?ionare pentru finan?area sec?iunii de dezvoltare	37.10.03									

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<i>Denumire indicator</i>	<i>Cod</i>	<i>Total AN</i>	<i>Stingere pl. restante</i>	<i>Trim. I</i>	<i>Trim.II</i>	<i>Trim.III</i>	<i>Trim.IV</i>	<i>2017</i>	<i>2018</i>	<i>2019</i>
<b>TOTAL CHELTUIELI ( cod 50.10+59.10+64.10+69.10+79.10)</b>	<b>49.10</b>	*	<b>65.00</b>	<b>55.00</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>	<b>69.00</b>	<b>71.00</b>	<b>73.00</b>
<b>TOTAL CHELTUIELI (cod01+70+79)</b>	<b>00</b>	*	<b>65.00</b>	<b>55.00</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>	<b>69.00</b>	<b>71.00</b>	<b>73.00</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5</b>	<b>01</b>	*	<b>65.00</b>	<b>55.00</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>	<b>69.00</b>	<b>71.00</b>	<b>73.00</b>
<b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06</b>	<b>20</b>	*	<b>65.00</b>	<b>55.00</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>	<b>69.00</b>	<b>71.00</b>	<b>73.00</b>
<b>Bunuri si servicii (cod 20.01.01 la 20.01.09+20.</b>	<b>20.01</b>	*	<b>65.00</b>	<b>55.00</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>	<b>69.00</b>	<b>71.00</b>	<b>73.00</b>
Posta, telecomunicatii, radio, tv, internet	20.01.08		8.00	3.00	3.00	2.00		8.00	8.00	8.00
Alte bunuri si servicii pentru ?ntretinere si func	20.01.30		57.00	52.00	2.00	3.00		61.00	63.00	65.00
<b>Partea a III-a CHELTUIELI SOCIAL-CULTURALE ( COD</b>	<b>64.10</b>	*	<b>15.00</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>		<b>15.00</b>	<b>15.00</b>	<b>15.00</b>
<b>Invatamant ( COD 65.10.03+65.10.04+65.10.05+65.10.07+65.10.11+65.10.50)</b>	<b>65.10</b>	*	<b>15.00</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>		<b>15.00</b>	<b>15.00</b>	<b>15.00</b>
<b>TOTAL CHELTUIELI (cod01+70+79)</b>	<b>00</b>	*	<b>15.00</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>		<b>15.00</b>	<b>15.00</b>	<b>15.00</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5</b>	<b>01</b>	*	<b>15.00</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>		<b>15.00</b>	<b>15.00</b>	<b>15.00</b>
<b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06</b>	<b>20</b>	*	<b>15.00</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>		<b>15.00</b>	<b>15.00</b>	<b>15.00</b>
<b>Bunuri si servicii (cod 20.01.01 la 20.01.09+20.</b>	<b>20.01</b>	*	<b>15.00</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>		<b>15.00</b>	<b>15.00</b>	<b>15.00</b>
Posta, telecomunicatii, radio, tv, internet	20.01.08		8.00	3.00	3.00	2.00		8.00	8.00	8.00
Alte bunuri si servicii pentru ?ntretinere si func	20.01.30		7.00	2.00	2.00	3.00		7.00	7.00	7.00
<b>Invatamant secundar ( cod 65.10.04.01 la cod 65.10.04.03)</b>	<b>65.10.04</b>	*	<b>15.00</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>		<b>15.00</b>	<b>15.00</b>	<b>15.00</b>
Invatamant secundar superior	65.10.04.02		15.00	5.00	5.00	5.00		15.00	15.00	15.00
<b>TOTAL CHELTUIELI (cod01+70+79)</b>	<b>00</b>	*	<b>15.00</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>		<b>15.00</b>	<b>15.00</b>	<b>15.00</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5</b>	<b>01</b>	*	<b>15.00</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>		<b>15.00</b>	<b>15.00</b>	<b>15.00</b>
<b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06</b>	<b>20</b>	*	<b>15.00</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>		<b>15.00</b>	<b>15.00</b>	<b>15.00</b>
<b>Bunuri si servicii (cod 20.01.01 la 20.01.09+20.</b>	<b>20.01</b>	*	<b>15.00</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>		<b>15.00</b>	<b>15.00</b>	<b>15.00</b>
Posta, telecomunicatii, radio, tv, internet	20.01.08		8.00	3.00	3.00	2.00		8.00	8.00	8.00
Alte bunuri si servicii pentru ?ntretinere si func	20.01.30		7.00	2.00	2.00	3.00		7.00	7.00	7.00
<b>Partea a V-a ACTIUNI ECONOMICE ( cod 80.10+83.10+84.10+87.10)</b>	<b>79.10</b>	*	<b>50.00</b>	<b>50.00</b>				<b>54.00</b>	<b>56.00</b>	<b>58.00</b>
<b>Agricultura, silvicultura, piscicultura si vanatoare ( cod 83.10.03.30)</b>	<b>83.10</b>	*	<b>50.00</b>	<b>50.00</b>				<b>54.00</b>	<b>56.00</b>	<b>58.00</b>
<b>TOTAL CHELTUIELI (cod01+70+79)</b>	<b>00</b>	*	<b>50.00</b>	<b>50.00</b>				<b>54.00</b>	<b>56.00</b>	<b>58.00</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5</b>	<b>01</b>	*	<b>50.00</b>	<b>50.00</b>				<b>54.00</b>	<b>56.00</b>	<b>58.00</b>
<b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06</b>	<b>20</b>	*	<b>50.00</b>	<b>50.00</b>				<b>54.00</b>	<b>56.00</b>	<b>58.00</b>
<b>Bunuri si servicii (cod 20.01.01 la 20.01.09+20.</b>	<b>20.01</b>	*	<b>50.00</b>	<b>50.00</b>				<b>54.00</b>	<b>56.00</b>	<b>58.00</b>

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<i>Denumire indicator</i>	<i>Cod</i>		<i>Total AN</i>	<i>Stingere pl. restante</i>	<i>Trim. I</i>	<i>Trim.II</i>	<i>Trim.III</i>	<i>Trim.IV</i>	<i>2017</i>	<i>2018</i>	<i>2019</i>
Alte bunuri si servicii pentru ?ntretinere si func	20.01.30		50.00		50.00				54.00	56.00	58.00
<b>Agricultura (cod 83.10.03.07+83.10.03.30)</b>	<b>83.10.03</b>	*	<b>50.00</b>		<b>50.00</b>				<b>54.00</b>	<b>56.00</b>	<b>58.00</b>
Alte cheltuieli Ćn domeniul agriculturii	83.10.03.30		50.00		50.00				54.00	56.00	58.00
<b>TOTAL CHELTUIELI (cod01+70+79)</b>	<b>00</b>	*	<b>50.00</b>		<b>50.00</b>				<b>54.00</b>	<b>56.00</b>	<b>58.00</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5</b>	<b>01</b>	*	<b>50.00</b>		<b>50.00</b>				<b>54.00</b>	<b>56.00</b>	<b>58.00</b>
<b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06</b>	<b>20</b>	*	<b>50.00</b>		<b>50.00</b>				<b>54.00</b>	<b>56.00</b>	<b>58.00</b>
<b>Bunuri si servicii (cod 20.01.01 la 20.01.09+20.</b>	<b>20.01</b>	*	<b>50.00</b>		<b>50.00</b>				<b>54.00</b>	<b>56.00</b>	<b>58.00</b>
Alte bunuri si servicii pentru ?ntretinere si func	20.01.30		50.00		50.00				54.00	56.00	58.00
VII. REZERVE, EXCEDENT / DEFICIT	96.10		-50.00		-50.00				227.00	236.00	246.00
EXCEDENT(cod 00.01-49.10)	98.10								227.00	236.00	246.00
DEFICIT(COD 49.10-00.01)	99.10		50.00		50.00						