

Buget din subventii si venituri proprii

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(mii lei)

| <i>Denumire indicator</i>   | <i>Cod</i>      |   | <i>Total AN</i> | <i>Stingere<br/>pl. restante</i> | <i>Trim. I</i> | <i>Trim.II</i> | <i>Trim.III</i> | <i>Trim.IV</i> | <i>2017</i>   | <i>2018</i>   | <i>2019</i>   |
|---|-----------------|---|-----------------|----------------------------------|----------------|----------------|-----------------|----------------|---------------|---------------|---------------|
| <b>TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.10+48.10)</b>                   | <b>00.01</b>    | * | <b>15.00</b>    |                                  | <b>5.00</b>    | <b>5.00</b>    | <b>5.00</b>     |                | <b>296.00</b> | <b>307.00</b> | <b>319.00</b> |
| <b>I. VENITURI CURENTE ( cod 00.03+00.12)</b>                                     | <b>00.02</b>    | * | <b>15.00</b>    |                                  | <b>5.00</b>    | <b>5.00</b>    | <b>5.00</b>     |                | <b>296.00</b> | <b>307.00</b> | <b>319.00</b> |
| <b>C. VENITURI NEFISCALE ( cod 00.13+00.14)</b>                                   | <b>00.12</b>    | * | <b>15.00</b>    |                                  | <b>5.00</b>    | <b>5.00</b>    | <b>5.00</b>     |                | <b>296.00</b> | <b>307.00</b> | <b>319.00</b> |
| <b>C1. VENITURI DIN PROPRIETATE (cod 30.10+31.10)</b>                             | <b>00.13</b>    | * |                 |                                  |                |                |                 |                | <b>281.00</b> | <b>292.00</b> | <b>304.00</b> |
| <b>Venituri din proprietate (cod 30.10.05+30.10.08+30.10.09+30.10.50)</b>         | <b>30.10</b>    | * |                 |                                  |                |                |                 |                | <b>281.00</b> | <b>292.00</b> | <b>304.00</b> |
| <b>Venituri din concesiuni si inchirieri (cod 30.10.05.30)</b>                    | <b>30.10.05</b> | * |                 |                                  |                |                |                 |                | <b>281.00</b> | <b>292.00</b> | <b>304.00</b> |
| Alte venituri din concesiuni si inchirieri de catre institutiile publice          | 30.10.05.30     |   |                 |                                  |                |                |                 |                | 281.00        | 292.00        | 304.00        |
| <b>C2. VANZARI DE BUNURI SI SERVICII (cod</b>                                     | <b>00.14</b>    | * | <b>15.00</b>    |                                  | <b>5.00</b>    | <b>5.00</b>    | <b>5.00</b>     |                | <b>15.00</b>  | <b>15.00</b>  | <b>15.00</b>  |
| <b>Venituri din prestari de servicii si alte activitati (cod</b>                  | <b>33.10</b>    | * | <b>15.00</b>    |                                  | <b>5.00</b>    | <b>5.00</b>    | <b>5.00</b>     |                | <b>15.00</b>  | <b>15.00</b>  | <b>15.00</b>  |
| Alte venituri din prestari de servicii si alte activitati                         | 33.10.50        |   | 15.00           |                                  | 5.00           | 5.00           | 5.00            |                | 15.00         | 15.00         | 15.00         |
| V?rs?minte din sectiunea de func?ionare pentru finan?area sec?iunii de dezvoltare | 37.10.03        |   |                 |                                  |                |                |                 |                |               |               |               |
| V?rs?minte din sec?iunea de func?ionare   | 37.10.04        |   |                 |                                  |                |                |                 |                |               |               |               |

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| Denumire indicator   | Cod             | Total AN | Stingere<br>pl. restante | Trim. I       | Trim.II     | Trim.III    | Trim.IV | 2017          | 2018          | 2019          |
|--|-----------------|----------|--------------------------|---------------|-------------|-------------|---------|---------------|---------------|---------------|
| <b>TOTAL CHELTUIELI ( cod 50.10+59.10+64.10+69.10+79.10)</b>                   | <b>49.10</b>    | *        | <b>815.00</b>            | <b>805.00</b> | <b>5.00</b> | <b>5.00</b> |         | <b>296.00</b> | <b>307.00</b> | <b>319.00</b> |
| <b>TOTAL CHELTUIELI (cod01+70+79)</b>  | <b>00</b>       | *        | <b>815.00</b>            | <b>805.00</b> | <b>5.00</b> | <b>5.00</b> |         | <b>296.00</b> | <b>307.00</b> | <b>319.00</b> |
| <b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5</b>                       | <b>01</b>       | *        | <b>65.00</b>             | <b>55.00</b>  | <b>5.00</b> | <b>5.00</b> |         | <b>69.00</b>  | <b>71.00</b>  | <b>73.00</b>  |
| <b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06</b>                        | <b>20</b>       | *        | <b>65.00</b>             | <b>55.00</b>  | <b>5.00</b> | <b>5.00</b> |         | <b>69.00</b>  | <b>71.00</b>  | <b>73.00</b>  |
| <b>Bunuri si servicii (cod 20.01.01 la 20.01.09+20.</b>                        | <b>20.01</b>    | *        | <b>65.00</b>             | <b>55.00</b>  | <b>5.00</b> | <b>5.00</b> |         | <b>69.00</b>  | <b>71.00</b>  | <b>73.00</b>  |
| Posta, telecomunicatii, radio, tv, internet                                    | 20.01.08        |          | 8.00                     | 3.00          | 3.00        | 2.00        |         | 8.00          | 8.00          | 8.00          |
| Alte bunuri si servicii pentru ?ntretinere si func                             | 20.01.30        |          | 57.00                    | 52.00         | 2.00        | 3.00        |         | 61.00         | 63.00         | 65.00         |
| <b>CHELTUIELI DE CAPITAL (cod 71+72+75)</b>                                    | <b>70</b>       | *        | <b>750.00</b>            | <b>750.00</b> |             |             |         | <b>227.00</b> | <b>236.00</b> | <b>246.00</b> |
| <b>TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.</b>                        | <b>71</b>       | *        | <b>750.00</b>            | <b>750.00</b> |             |             |         | <b>227.00</b> | <b>236.00</b> | <b>246.00</b> |
| <b>Active fixe (cod 71.01.01 la 71.01.03+71.01.30)</b>                         | <b>71.01</b>    | *        | <b>750.00</b>            | <b>750.00</b> |             |             |         | <b>227.00</b> | <b>236.00</b> | <b>246.00</b> |
| Construc?ii  | 71.01.01        |          | 750.00                   | 750.00        |             |             |         | 227.00        | 236.00        | 246.00        |
| <b>Partea a III-a CHELTUIELI SOCIAL-CULTURALE ( COD</b>                        | <b>64.10</b>    | *        | <b>15.00</b>             | <b>5.00</b>   | <b>5.00</b> | <b>5.00</b> |         | <b>15.00</b>  | <b>15.00</b>  | <b>15.00</b>  |
| <b>Invatamant ( COD 65.10.03+65.10.04+65.10.05+65.10.07+65.10.11+65.10.50)</b> | <b>65.10</b>    | *        | <b>15.00</b>             | <b>5.00</b>   | <b>5.00</b> | <b>5.00</b> |         | <b>15.00</b>  | <b>15.00</b>  | <b>15.00</b>  |
| <b>TOTAL CHELTUIELI (cod01+70+79)</b>  | <b>00</b>       | *        | <b>15.00</b>             | <b>5.00</b>   | <b>5.00</b> | <b>5.00</b> |         | <b>15.00</b>  | <b>15.00</b>  | <b>15.00</b>  |
| <b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5</b>                       | <b>01</b>       | *        | <b>15.00</b>             | <b>5.00</b>   | <b>5.00</b> | <b>5.00</b> |         | <b>15.00</b>  | <b>15.00</b>  | <b>15.00</b>  |
| <b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06</b>                        | <b>20</b>       | *        | <b>15.00</b>             | <b>5.00</b>   | <b>5.00</b> | <b>5.00</b> |         | <b>15.00</b>  | <b>15.00</b>  | <b>15.00</b>  |
| <b>Bunuri si servicii (cod 20.01.01 la 20.01.09+20.</b>                        | <b>20.01</b>    | *        | <b>15.00</b>             | <b>5.00</b>   | <b>5.00</b> | <b>5.00</b> |         | <b>15.00</b>  | <b>15.00</b>  | <b>15.00</b>  |
| Posta, telecomunicatii, radio, tv, internet                                    | 20.01.08        |          | 8.00                     | 3.00          | 3.00        | 2.00        |         | 8.00          | 8.00          | 8.00          |
| Alte bunuri si servicii pentru ?ntretinere si func                             | 20.01.30        |          | 7.00                     | 2.00          | 2.00        | 3.00        |         | 7.00          | 7.00          | 7.00          |
| <b>Invatamant secundar ( cod 65.10.04.01 la cod 65.10.04.03)</b>               | <b>65.10.04</b> | *        | <b>15.00</b>             | <b>5.00</b>   | <b>5.00</b> | <b>5.00</b> |         | <b>15.00</b>  | <b>15.00</b>  | <b>15.00</b>  |
| Invatamant secundar superior   | 65.10.04.02     |          | 15.00                    | 5.00          | 5.00        | 5.00        |         | 15.00         | 15.00         | 15.00         |
| <b>TOTAL CHELTUIELI (cod01+70+79)</b>  | <b>00</b>       | *        | <b>15.00</b>             | <b>5.00</b>   | <b>5.00</b> | <b>5.00</b> |         | <b>15.00</b>  | <b>15.00</b>  | <b>15.00</b>  |
| <b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5</b>                       | <b>01</b>       | *        | <b>15.00</b>             | <b>5.00</b>   | <b>5.00</b> | <b>5.00</b> |         | <b>15.00</b>  | <b>15.00</b>  | <b>15.00</b>  |
| <b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06</b>                        | <b>20</b>       | *        | <b>15.00</b>             | <b>5.00</b>   | <b>5.00</b> | <b>5.00</b> |         | <b>15.00</b>  | <b>15.00</b>  | <b>15.00</b>  |
| <b>Bunuri si servicii (cod 20.01.01 la 20.01.09+20.</b>                        | <b>20.01</b>    | *        | <b>15.00</b>             | <b>5.00</b>   | <b>5.00</b> | <b>5.00</b> |         | <b>15.00</b>  | <b>15.00</b>  | <b>15.00</b>  |
| Posta, telecomunicatii, radio, tv, internet                                    | 20.01.08        |          | 8.00                     | 3.00          | 3.00        | 2.00        |         | 8.00          | 8.00          | 8.00          |
| Alte bunuri si servicii pentru ?ntretinere si func                             | 20.01.30        |          | 7.00                     | 2.00          | 2.00        | 3.00        |         | 7.00          | 7.00          | 7.00          |
| <b>Partea a V-a ACTIUNI ECONOMICE ( cod 80.10+83.10+84.10+87.10)</b>           | <b>79.10</b>    | *        | <b>800.00</b>            | <b>800.00</b> |             |             |         | <b>281.00</b> | <b>292.00</b> | <b>304.00</b> |
| <b>Agricultura, silvicultura, piscicultura si vanatoare ( cod 83.10.03.30)</b> | <b>83.10</b>    | *        | <b>800.00</b>            | <b>800.00</b> |             |             |         | <b>281.00</b> | <b>292.00</b> | <b>304.00</b> |

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| <i>Denumire indicator</i>                                | <i>Cod</i>      | <i>Total AN</i> | <i>Stingere<br/>pl. restante</i> | <i>Trim. I</i> | <i>Trim.II</i> | <i>Trim.III</i> | <i>Trim.IV</i> | <i>2017</i>   | <i>2018</i>   | <i>2019</i>   |
|--|-----------------|-----------------|----------------------------------|----------------|----------------|-----------------|----------------|---------------|---------------|---------------|
| <b>TOTAL CHELTUIELI (cod01+70+79)</b>                    | <b>00</b>       | *               | <b>800.00</b>                    |                | <b>800.00</b>  |                 |                | <b>281.00</b> | <b>292.00</b> | <b>304.00</b> |
| <b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5</b> | <b>01</b>       | *               | <b>50.00</b>                     |                | <b>50.00</b>   |                 |                | <b>54.00</b>  | <b>56.00</b>  | <b>58.00</b>  |
| <b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06</b>  | <b>20</b>       | *               | <b>50.00</b>                     |                | <b>50.00</b>   |                 |                | <b>54.00</b>  | <b>56.00</b>  | <b>58.00</b>  |
| <b>Bunuri si servicii (cod 20.01.01 la 20.01.09+20.</b>  | <b>20.01</b>    | *               | <b>50.00</b>                     |                | <b>50.00</b>   |                 |                | <b>54.00</b>  | <b>56.00</b>  | <b>58.00</b>  |
| Alte bunuri si servicii pentru ?ntretinere si func       | 20.01.30        |                 | 50.00                            |                | 50.00          |                 |                | 54.00         | 56.00         | 58.00         |
| <b>CHELTUIELI DE CAPITAL (cod 71+72+75)</b>              | <b>70</b>       | *               | <b>750.00</b>                    |                | <b>750.00</b>  |                 |                | <b>227.00</b> | <b>236.00</b> | <b>246.00</b> |
| <b>TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.</b>  | <b>71</b>       | *               | <b>750.00</b>                    |                | <b>750.00</b>  |                 |                | <b>227.00</b> | <b>236.00</b> | <b>246.00</b> |
| <b>Active fixe (cod 71.01.01 la 71.01.03+71.01.30)</b>   | <b>71.01</b>    | *               | <b>750.00</b>                    |                | <b>750.00</b>  |                 |                | <b>227.00</b> | <b>236.00</b> | <b>246.00</b> |
| Construc?ii  | 71.01.01        |                 | 750.00                           |                | 750.00         |                 |                | 227.00        | 236.00        | 246.00        |
| <b>Agricultura (cod 83.10.03.07+83.10.03.30)</b>         | <b>83.10.03</b> | *               | <b>800.00</b>                    |                | <b>800.00</b>  |                 |                | <b>281.00</b> | <b>292.00</b> | <b>304.00</b> |
| Alte cheltuieli ?n domeniul agriculturii                 | 83.10.03.30     |                 | 800.00                           |                | 800.00         |                 |                | 281.00        | 292.00        | 304.00        |
| <b>TOTAL CHELTUIELI (cod01+70+79)</b>                    | <b>00</b>       | *               | <b>800.00</b>                    |                | <b>800.00</b>  |                 |                | <b>281.00</b> | <b>292.00</b> | <b>304.00</b> |
| <b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5</b> | <b>01</b>       | *               | <b>50.00</b>                     |                | <b>50.00</b>   |                 |                | <b>54.00</b>  | <b>56.00</b>  | <b>58.00</b>  |
| <b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06</b>  | <b>20</b>       | *               | <b>50.00</b>                     |                | <b>50.00</b>   |                 |                | <b>54.00</b>  | <b>56.00</b>  | <b>58.00</b>  |
| <b>Bunuri si servicii (cod 20.01.01 la 20.01.09+20.</b>  | <b>20.01</b>    | *               | <b>50.00</b>                     |                | <b>50.00</b>   |                 |                | <b>54.00</b>  | <b>56.00</b>  | <b>58.00</b>  |
| Alte bunuri si servicii pentru ?ntretinere si func       | 20.01.30        |                 | 50.00                            |                | 50.00          |                 |                | 54.00         | 56.00         | 58.00         |
| <b>CHELTUIELI DE CAPITAL (cod 71+72+75)</b>              | <b>70</b>       | *               | <b>750.00</b>                    |                | <b>750.00</b>  |                 |                | <b>227.00</b> | <b>236.00</b> | <b>246.00</b> |
| <b>TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.</b>  | <b>71</b>       | *               | <b>750.00</b>                    |                | <b>750.00</b>  |                 |                | <b>227.00</b> | <b>236.00</b> | <b>246.00</b> |
| <b>Active fixe (cod 71.01.01 la 71.01.03+71.01.30)</b>   | <b>71.01</b>    | *               | <b>750.00</b>                    |                | <b>750.00</b>  |                 |                | <b>227.00</b> | <b>236.00</b> | <b>246.00</b> |
| Construc?ii  | 71.01.01        |                 | 750.00                           |                | 750.00         |                 |                | 227.00        | 236.00        | 246.00        |
| VII. REZERVE, EXCEDENT / DEFICIT                         | 96.10           |                 | -800.00                          |                | -800.00        |                 |                |               |               |               |
| DEFICIT(COD 49.10-00.01)                                 | 99.10           |                 | 800.00                           |                | 800.00         |                 |                |               |               |               |

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| <i>Denumire indicator</i>   | <i>Cod</i>      | <i>Total AN</i> | <i>Stingere<br/>pl. restante</i> | <i>Trim. I</i> | <i>Trim.II</i> | <i>Trim.III</i> | <i>Trim.IV</i> | <i>2017</i>   | <i>2018</i>   | <i>2019</i>   |
|---|-----------------|-----------------|----------------------------------|----------------|----------------|-----------------|----------------|---------------|---------------|---------------|
| <b>TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.10+48.10)</b>                   | <b>00.01</b>    | *               | <b>15.00</b>                     | <b>5.00</b>    | <b>5.00</b>    | <b>5.00</b>     |                | <b>296.00</b> | <b>307.00</b> | <b>319.00</b> |
| <b>I. VENITURI CURENTE ( cod 00.03+00.12)</b>                                     | <b>00.02</b>    | *               | <b>15.00</b>                     | <b>5.00</b>    | <b>5.00</b>    | <b>5.00</b>     |                | <b>296.00</b> | <b>307.00</b> | <b>319.00</b> |
| <b>C. VENITURI NEFISCALE ( cod 00.13+00.14)</b>                                   | <b>00.12</b>    | *               | <b>15.00</b>                     | <b>5.00</b>    | <b>5.00</b>    | <b>5.00</b>     |                | <b>296.00</b> | <b>307.00</b> | <b>319.00</b> |
| <b>C1. VENITURI DIN PROPRIETATE (cod 30.10+31.10)</b>                             | <b>00.13</b>    | *               |                                  |                |                |                 |                | <b>281.00</b> | <b>292.00</b> | <b>304.00</b> |
| <b>Venituri din proprietate (cod 30.10.05+30.10.08+30.10.09+30.10.50)</b>         | <b>30.10</b>    | *               |                                  |                |                |                 |                | <b>281.00</b> | <b>292.00</b> | <b>304.00</b> |
| <b>Venituri din concesiuni si inchirieri (cod 30.10.05.30)</b>                    | <b>30.10.05</b> | *               |                                  |                |                |                 |                | <b>281.00</b> | <b>292.00</b> | <b>304.00</b> |
| Alte venituri din concesiuni si inchirieri de catre institutiile publice          | 30.10.05.30     |                 |                                  |                |                |                 |                | 281.00        | 292.00        | 304.00        |
| <b>C2. VANZARI DE BUNURI SI SERVICII (cod</b>                                     | <b>00.14</b>    | *               | <b>15.00</b>                     | <b>5.00</b>    | <b>5.00</b>    | <b>5.00</b>     |                | <b>15.00</b>  | <b>15.00</b>  | <b>15.00</b>  |
| <b>Venituri din prestari de servicii si alte activitati (cod</b>                  | <b>33.10</b>    | *               | <b>15.00</b>                     | <b>5.00</b>    | <b>5.00</b>    | <b>5.00</b>     |                | <b>15.00</b>  | <b>15.00</b>  | <b>15.00</b>  |
| Alte venituri din prestari de servicii si alte activitati                         | 33.10.50        |                 | 15.00                            | 5.00           | 5.00           | 5.00            |                | 15.00         | 15.00         | 15.00         |
| <b>Transferuri voluntare, altele decît subven?iile (cod 37.10.01 + 37.10.03 +</b> | <b>37.10</b>    | *               |                                  |                |                |                 |                |               |               |               |
| V?rs?minte din sectiunea de func?ionare pentru finan?area sec?iunii de dezvoltare | 37.10.03        |                 |                                  |                |                |                 |                |               |               |               |

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| Denumire indicator   | Cod             | Total AN | Stingere<br>pl. restante | Trim. I      | Trim.II     | Trim.III    | Trim.IV | 2017         | 2018         | 2019         |
|--|-----------------|----------|--------------------------|--------------|-------------|-------------|---------|--------------|--------------|--------------|
| <b>TOTAL CHELTUIELI ( cod 50.10+59.10+64.10+69.10+79.10)</b>                   | <b>49.10</b>    | *        | <b>65.00</b>             | <b>55.00</b> | <b>5.00</b> | <b>5.00</b> |         | <b>69.00</b> | <b>71.00</b> | <b>73.00</b> |
| <b>TOTAL CHELTUIELI (cod01+70+79)</b>  | <b>00</b>       | *        | <b>65.00</b>             | <b>55.00</b> | <b>5.00</b> | <b>5.00</b> |         | <b>69.00</b> | <b>71.00</b> | <b>73.00</b> |
| <b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5</b>                       | <b>01</b>       | *        | <b>65.00</b>             | <b>55.00</b> | <b>5.00</b> | <b>5.00</b> |         | <b>69.00</b> | <b>71.00</b> | <b>73.00</b> |
| <b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06</b>                        | <b>20</b>       | *        | <b>65.00</b>             | <b>55.00</b> | <b>5.00</b> | <b>5.00</b> |         | <b>69.00</b> | <b>71.00</b> | <b>73.00</b> |
| <b>Bunuri si servicii (cod 20.01.01 la 20.01.09+20.</b>                        | <b>20.01</b>    | *        | <b>65.00</b>             | <b>55.00</b> | <b>5.00</b> | <b>5.00</b> |         | <b>69.00</b> | <b>71.00</b> | <b>73.00</b> |
| Posta, telecomunicatii, radio, tv, internet                                    | 20.01.08        |          | 8.00                     | 3.00         | 3.00        | 2.00        |         | 8.00         | 8.00         | 8.00         |
| Alte bunuri si servicii pentru ?ntretinere si func                             | 20.01.30        |          | 57.00                    | 52.00        | 2.00        | 3.00        |         | 61.00        | 63.00        | 65.00        |
| <b>Partea a III-a CHELTUIELI SOCIAL-CULTURALE ( COD</b>                        | <b>64.10</b>    | *        | <b>15.00</b>             | <b>5.00</b>  | <b>5.00</b> | <b>5.00</b> |         | <b>15.00</b> | <b>15.00</b> | <b>15.00</b> |
| <b>Invatamant ( COD 65.10.03+65.10.04+65.10.05+65.10.07+65.10.11+65.10.50)</b> | <b>65.10</b>    | *        | <b>15.00</b>             | <b>5.00</b>  | <b>5.00</b> | <b>5.00</b> |         | <b>15.00</b> | <b>15.00</b> | <b>15.00</b> |
| <b>TOTAL CHELTUIELI (cod01+70+79)</b>  | <b>00</b>       | *        | <b>15.00</b>             | <b>5.00</b>  | <b>5.00</b> | <b>5.00</b> |         | <b>15.00</b> | <b>15.00</b> | <b>15.00</b> |
| <b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5</b>                       | <b>01</b>       | *        | <b>15.00</b>             | <b>5.00</b>  | <b>5.00</b> | <b>5.00</b> |         | <b>15.00</b> | <b>15.00</b> | <b>15.00</b> |
| <b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06</b>                        | <b>20</b>       | *        | <b>15.00</b>             | <b>5.00</b>  | <b>5.00</b> | <b>5.00</b> |         | <b>15.00</b> | <b>15.00</b> | <b>15.00</b> |
| <b>Bunuri si servicii (cod 20.01.01 la 20.01.09+20.</b>                        | <b>20.01</b>    | *        | <b>15.00</b>             | <b>5.00</b>  | <b>5.00</b> | <b>5.00</b> |         | <b>15.00</b> | <b>15.00</b> | <b>15.00</b> |
| Posta, telecomunicatii, radio, tv, internet                                    | 20.01.08        |          | 8.00                     | 3.00         | 3.00        | 2.00        |         | 8.00         | 8.00         | 8.00         |
| Alte bunuri si servicii pentru ?ntretinere si func                             | 20.01.30        |          | 7.00                     | 2.00         | 2.00        | 3.00        |         | 7.00         | 7.00         | 7.00         |
| <b>Invatamant secundar ( cod 65.10.04.01 la cod 65.10.04.03)</b>               | <b>65.10.04</b> | *        | <b>15.00</b>             | <b>5.00</b>  | <b>5.00</b> | <b>5.00</b> |         | <b>15.00</b> | <b>15.00</b> | <b>15.00</b> |
| Invatamant secundar superior   | 65.10.04.02     |          | 15.00                    | 5.00         | 5.00        | 5.00        |         | 15.00        | 15.00        | 15.00        |
| <b>TOTAL CHELTUIELI (cod01+70+79)</b>  | <b>00</b>       | *        | <b>15.00</b>             | <b>5.00</b>  | <b>5.00</b> | <b>5.00</b> |         | <b>15.00</b> | <b>15.00</b> | <b>15.00</b> |
| <b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5</b>                       | <b>01</b>       | *        | <b>15.00</b>             | <b>5.00</b>  | <b>5.00</b> | <b>5.00</b> |         | <b>15.00</b> | <b>15.00</b> | <b>15.00</b> |
| <b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06</b>                        | <b>20</b>       | *        | <b>15.00</b>             | <b>5.00</b>  | <b>5.00</b> | <b>5.00</b> |         | <b>15.00</b> | <b>15.00</b> | <b>15.00</b> |
| <b>Bunuri si servicii (cod 20.01.01 la 20.01.09+20.</b>                        | <b>20.01</b>    | *        | <b>15.00</b>             | <b>5.00</b>  | <b>5.00</b> | <b>5.00</b> |         | <b>15.00</b> | <b>15.00</b> | <b>15.00</b> |
| Posta, telecomunicatii, radio, tv, internet                                    | 20.01.08        |          | 8.00                     | 3.00         | 3.00        | 2.00        |         | 8.00         | 8.00         | 8.00         |
| Alte bunuri si servicii pentru ?ntretinere si func                             | 20.01.30        |          | 7.00                     | 2.00         | 2.00        | 3.00        |         | 7.00         | 7.00         | 7.00         |
| <b>Partea a V-a ACTIUNI ECONOMICE ( cod 80.10+83.10+84.10+87.10)</b>           | <b>79.10</b>    | *        | <b>50.00</b>             | <b>50.00</b> |             |             |         | <b>54.00</b> | <b>56.00</b> | <b>58.00</b> |
| <b>Agricultura, silvicultura, piscicultura si vanatoare ( cod 83.10.03.30)</b> | <b>83.10</b>    | *        | <b>50.00</b>             | <b>50.00</b> |             |             |         | <b>54.00</b> | <b>56.00</b> | <b>58.00</b> |
| <b>TOTAL CHELTUIELI (cod01+70+79)</b>  | <b>00</b>       | *        | <b>50.00</b>             | <b>50.00</b> |             |             |         | <b>54.00</b> | <b>56.00</b> | <b>58.00</b> |
| <b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5</b>                       | <b>01</b>       | *        | <b>50.00</b>             | <b>50.00</b> |             |             |         | <b>54.00</b> | <b>56.00</b> | <b>58.00</b> |
| <b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06</b>                        | <b>20</b>       | *        | <b>50.00</b>             | <b>50.00</b> |             |             |         | <b>54.00</b> | <b>56.00</b> | <b>58.00</b> |
| <b>Bunuri si servicii (cod 20.01.01 la 20.01.09+20.</b>                        | <b>20.01</b>    | *        | <b>50.00</b>             | <b>50.00</b> |             |             |         | <b>54.00</b> | <b>56.00</b> | <b>58.00</b> |

**Buget de functionare**  
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| <i>Denumire indicator</i>                                | <i>Cod</i>      |   | <i>Total AN</i> | <i>Stingere<br/>pl. restante</i> | <i>Trim. I</i> | <i>Trim.II</i> | <i>Trim.III</i> | <i>Trim.IV</i> | <i>2017</i>  | <i>2018</i>  | <i>2019</i>  |
|--|-----------------|---|-----------------|----------------------------------|----------------|----------------|-----------------|----------------|--------------|--------------|--------------|
| Alte bunuri si servicii pentru ?ntretinere si func       | 20.01.30        |   | 50.00           |                                  | 50.00          |                |                 |                | 54.00        | 56.00        | 58.00        |
| <b>Agricultura (cod 83.10.03.07+83.10.03.30)</b>         | <b>83.10.03</b> | * | <b>50.00</b>    |                                  | <b>50.00</b>   |                |                 |                | <b>54.00</b> | <b>56.00</b> | <b>58.00</b> |
| Alte cheltuieli Ćn domeniul agriculturii                 | 83.10.03.30     |   | 50.00           |                                  | 50.00          |                |                 |                | 54.00        | 56.00        | 58.00        |
| <b>TOTAL CHELTUIELI (cod01+70+79)</b>                    | <b>00</b>       | * | <b>50.00</b>    |                                  | <b>50.00</b>   |                |                 |                | <b>54.00</b> | <b>56.00</b> | <b>58.00</b> |
| <b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5</b> | <b>01</b>       | * | <b>50.00</b>    |                                  | <b>50.00</b>   |                |                 |                | <b>54.00</b> | <b>56.00</b> | <b>58.00</b> |
| <b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06</b>  | <b>20</b>       | * | <b>50.00</b>    |                                  | <b>50.00</b>   |                |                 |                | <b>54.00</b> | <b>56.00</b> | <b>58.00</b> |
| <b>Bunuri si servicii (cod 20.01.01 la 20.01.09+20.</b>  | <b>20.01</b>    | * | <b>50.00</b>    |                                  | <b>50.00</b>   |                |                 |                | <b>54.00</b> | <b>56.00</b> | <b>58.00</b> |
| Alte bunuri si servicii pentru ?ntretinere si func       | 20.01.30        |   | 50.00           |                                  | 50.00          |                |                 |                | 54.00        | 56.00        | 58.00        |
| VII. REZERVE, EXCEDENT / DEFICIT                         | 96.10           |   | -50.00          |                                  | -50.00         |                |                 |                | 227.00       | 236.00       | 246.00       |
| EXCEDENT(cod 00.01-49.10)                                | 98.10           |   |                 |                                  |                |                |                 |                | 227.00       | 236.00       | 246.00       |
| DEFICIT(COD 49.10-00.01)                                 | 99.10           |   | 50.00           |                                  | 50.00          |                |                 |                |              |              |              |



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| <i>Denumire indicator</i>                                       | <i>Cod</i>   | <i>Total AN</i> | <i>Stingere<br/>pl. restante</i> | <i>Trim. I</i> | <i>Trim.II</i> | <i>Trim.III</i> | <i>Trim.IV</i> | <i>2017</i> | <i>2018</i> | <i>2019</i> |
|---|--------------|-----------------|----------------------------------|----------------|----------------|-----------------|----------------|-------------|-------------|-------------|
| TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.10+48.10)        | 00.01        | *               |                                  |                |                |                 |                |             |             |             |
| TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.10+48.10)        | 00.01        | *               |                                  |                |                |                 |                |             |             |             |
| TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.10+48.10)        | 00.01        | *               |                                  |                |                |                 |                |             |             |             |
| TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.10+48.10)        | 00.01        | *               |                                  |                |                |                 |                |             |             |             |
| TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.10+48.10)        | 00.01        | *               |                                  |                |                |                 |                |             |             |             |
| TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.10+48.10)        | 00.01        | *               |                                  |                |                |                 |                |             |             |             |
| <b>TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.10+48.10)</b> | <b>00.01</b> | <b>*</b>        |                                  |                |                |                 |                |             |             |             |
| TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.10+48.10)        | 00.01        | *               |                                  |                |                |                 |                |             |             |             |
| <b>TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.10+48.10)</b> | <b>00.01</b> | <b>*</b>        |                                  |                |                |                 |                |             |             |             |
| TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.10+48.10)        | 00.01        | *               |                                  |                |                |                 |                |             |             |             |
| <b>TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.10+48.10)</b> | <b>00.01</b> | <b>*</b>        |                                  |                |                |                 |                |             |             |             |
| TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.10+48.10)        | 00.01        | *               |                                  |                |                |                 |                |             |             |             |
| <b>TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.10+48.10)</b> | <b>00.01</b> | <b>*</b>        |                                  |                |                |                 |                |             |             |             |
| TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.10+48.10)        | 00.01        | *               |                                  |                |                |                 |                |             |             |             |
| <b>TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.10+48.10)</b> | <b>00.01</b> | <b>*</b>        |                                  |                |                |                 |                |             |             |             |
| TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.10+48.10)        | 00.01        | *               |                                  |                |                |                 |                |             |             |             |
| <b>TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.10+48.10)</b> | <b>00.01</b> | <b>*</b>        |                                  |                |                |                 |                |             |             |             |
| TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.10+48.10)        | 00.01        | *               |                                  |                |                |                 |                |             |             |             |
| <b>TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.10+48.10)</b> | <b>00.01</b> | <b>*</b>        |                                  |                |                |                 |                |             |             |             |
| TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.10+48.10)        | 00.01        | *               |                                  |                |                |                 |                |             |             |             |
| <b>TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.10+48.10)</b> | <b>00.01</b> | <b>*</b>        |                                  |                |                |                 |                |             |             |             |
| TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.10+48.10)        | 00.01        | *               |                                  |                |                |                 |                |             |             |             |
| <b>TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.10+48.10)</b> | <b>00.01</b> | <b>*</b>        |                                  |                |                |                 |                |             |             |             |
| TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.10+48.10)        | 00.01        | *               |                                  |                |                |                 |                |             |             |             |
| <b>TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.10+48.10)</b> | <b>00.01</b> | <b>*</b>        |                                  |                |                |                 |                |             |             |             |
| TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.10+48.10)        | 00.01        | *               |                                  |                |                |                 |                |             |             |             |
| <b>TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.10+48.10)</b> | <b>00.01</b> | <b>*</b>        |                                  |                |                |                 |                |             |             |             |
| TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.10+48.10)        | 00.01        | *               |                                  |                |                |                 |                |             |             |             |
| <b>TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.10+48.10)</b> | <b>00.01</b> | <b>*</b>        |                                  |                |                |                 |                |             |             |             |
| TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.10+48.10)        | 00.01        | *               |                                  |                |                |                 |                |             |             |             |
| <b>TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.10+48.10)</b> | <b>00.01</b> | <b>*</b>        |                                  |                |                |                 |                |             |             |             |





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| <i>Denumire indicator</i>                                       | <i>Cod</i>   | <i>Total AN</i> | <i>Stingere<br/>pl. restante</i> | <i>Trim. I</i> | <i>Trim.II</i> | <i>Trim.III</i> | <i>Trim.IV</i> | <i>2017</i> | <i>2018</i> | <i>2019</i> |
|---|--------------|-----------------|----------------------------------|----------------|----------------|-----------------|----------------|-------------|-------------|-------------|
| <b>TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.10+48.10)</b> | <b>00.01</b> |                 | *                                |                |                |                 |                |             |             |             |
| <b>TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.10+48.10)</b> | <b>00.01</b> |                 | *                                |                |                |                 |                |             |             |             |
| TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.10+48.10)        | 00.01        |                 | *                                |                |                |                 |                |             |             |             |
| <b>TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.10+48.10)</b> | <b>00.01</b> |                 | *                                |                |                |                 |                |             |             |             |
| TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.10+48.10)        | 00.01        |                 | *                                |                |                |                 |                |             |             |             |
| <b>TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.10+48.10)</b> | <b>00.01</b> |                 | *                                |                |                |                 |                |             |             |             |
| TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.10+48.10)        | 00.01        |                 | *                                |                |                |                 |                |             |             |             |
| <b>TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.10+48.10)</b> | <b>00.01</b> |                 | *                                |                |                |                 |                |             |             |             |
| TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.10+48.10)        | 00.01        |                 | *                                |                |                |                 |                |             |             |             |
| <b>TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.10+48.10)</b> | <b>00.01</b> |                 | *                                |                |                |                 |                |             |             |             |
| TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.10+48.10)        | 00.01        |                 | *                                |                |                |                 |                |             |             |             |
| <b>TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.10+48.10)</b> | <b>00.01</b> |                 | *                                |                |                |                 |                |             |             |             |
| TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.10+48.10)        | 00.01        |                 | *                                |                |                |                 |                |             |             |             |
| <b>TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.10+48.10)</b> | <b>00.01</b> |                 | *                                |                |                |                 |                |             |             |             |
| TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.10+48.10)        | 00.01        |                 | *                                |                |                |                 |                |             |             |             |
| <b>TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.10+48.10)</b> | <b>00.01</b> |                 | *                                |                |                |                 |                |             |             |             |
| TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.10+48.10)        | 00.01        |                 | *                                |                |                |                 |                |             |             |             |
| <b>TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.10+48.10)</b> | <b>00.01</b> |                 | *                                |                |                |                 |                |             |             |             |
| TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.10+48.10)        | 00.01        |                 | *                                |                |                |                 |                |             |             |             |
| <b>TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.10+48.10)</b> | <b>00.01</b> |                 | *                                |                |                |                 |                |             |             |             |
| TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.10+48.10)        | 00.01        |                 | *                                |                |                |                 |                |             |             |             |
| <b>TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.10+48.10)</b> | <b>00.01</b> |                 | *                                |                |                |                 |                |             |             |             |
| TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.10+48.10)        | 00.01        |                 | *                                |                |                |                 |                |             |             |             |
| <b>TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.10+48.10)</b> | <b>00.01</b> |                 | *                                |                |                |                 |                |             |             |             |
| TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.10+48.10)        | 00.01        |                 | *                                |                |                |                 |                |             |             |             |
| <b>TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.10+48.10)</b> | <b>00.01</b> |                 | *                                |                |                |                 |                |             |             |             |
| TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.10+48.10)        | 00.01        |                 | *                                |                |                |                 |                |             |             |             |
| <b>TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.10+48.10)</b> | <b>00.01</b> |                 | *                                |                |                |                 |                |             |             |             |
| TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.10+48.10)        | 00.01        |                 | *                                |                |                |                 |                |             |             |             |

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| <i>Denumire indicator</i>                                       | <i>Cod</i>   | <i>Total AN</i> | <i>Stingere<br/>pl. restante</i> | <i>Trim. I</i> | <i>Trim.II</i> | <i>Trim.III</i> | <i>Trim.IV</i> | <i>2017</i> | <i>2018</i> | <i>2019</i> |
|---|--------------|-----------------|----------------------------------|----------------|----------------|-----------------|----------------|-------------|-------------|-------------|
| <b>TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.10+48.10)</b> | <b>00.01</b> | *               |                                  |                |                |                 |                |             |             |             |
| TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.10+48.10)        | 00.01        | *               |                                  |                |                |                 |                |             |             |             |
| TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.10+48.10)        | 00.01        | *               |                                  |                |                |                 |                |             |             |             |
| TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.10+48.10)        | 00.01        | *               |                                  |                |                |                 |                |             |             |             |
| TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.10+48.10)        | 00.01        | *               |                                  |                |                |                 |                |             |             |             |
| <b>TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.10+48.10)</b> | <b>00.01</b> | *               |                                  |                |                |                 |                |             |             |             |
| TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.10+48.10)        | 00.01        | *               |                                  |                |                |                 |                |             |             |             |
| TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.10+48.10)        | 00.01        | *               |                                  |                |                |                 |                |             |             |             |
| TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.10+48.10)        | 00.01        | *               |                                  |                |                |                 |                |             |             |             |
| TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.10+48.10)        | 00.01        | *               |                                  |                |                |                 |                |             |             |             |
| <b>TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.10+48.10)</b> | <b>00.01</b> | *               |                                  |                |                |                 |                |             |             |             |
| TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.10+48.10)        | 00.01        | *               |                                  |                |                |                 |                |             |             |             |
| TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.10+48.10)        | 00.01        | *               |                                  |                |                |                 |                |             |             |             |
| TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.10+48.10)        | 00.01        | *               |                                  |                |                |                 |                |             |             |             |
| <b>TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.10+48.10)</b> | <b>00.01</b> | *               |                                  |                |                |                 |                |             |             |             |
| TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.10+48.10)        | 00.01        | *               |                                  |                |                |                 |                |             |             |             |
| TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.10+48.10)        | 00.01        | *               |                                  |                |                |                 |                |             |             |             |
| TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.10+48.10)        | 00.01        | *               |                                  |                |                |                 |                |             |             |             |
| <b>TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.10+48.10)</b> | <b>00.01</b> | *               |                                  |                |                |                 |                |             |             |             |
| TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.10+48.10)        | 00.01        | *               |                                  |                |                |                 |                |             |             |             |
| TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.10+48.10)        | 00.01        | *               |                                  |                |                |                 |                |             |             |             |
| TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.10+48.10)        | 00.01        | *               |                                  |                |                |                 |                |             |             |             |
| <b>TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.10+48.10)</b> | <b>00.01</b> | *               |                                  |                |                |                 |                |             |             |             |
| TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.10+48.10)        | 00.01        | *               |                                  |                |                |                 |                |             |             |             |
| TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.10+48.10)        | 00.01        | *               |                                  |                |                |                 |                |             |             |             |
| TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.10+48.10)        | 00.01        | *               |                                  |                |                |                 |                |             |             |             |
| TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.10+48.10)        | 00.01        | *               |                                  |                |                |                 |                |             |             |             |

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| <i>Denumire indicator</i>                                       | <i>Cod</i>   | <i>Total AN</i> | <i>Stingere<br/>pl. restante</i> | <i>Trim. I</i> | <i>Trim.II</i> | <i>Trim.III</i> | <i>Trim.IV</i> | <i>2017</i> | <i>2018</i> | <i>2019</i> |
|---|--------------|-----------------|----------------------------------|----------------|----------------|-----------------|----------------|-------------|-------------|-------------|
| <b>TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.10+48.10)</b> | <b>00.01</b> | *               |                                  |                |                |                 |                |             |             |             |
| <b>TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.10+48.10)</b> | <b>00.01</b> | *               |                                  |                |                |                 |                |             |             |             |
| TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.10+48.10)        | 00.01        | *               |                                  |                |                |                 |                |             |             |             |
| TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.10+48.10)        | 00.01        | *               |                                  |                |                |                 |                |             |             |             |
| TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.10+48.10)        | 00.01        | *               |                                  |                |                |                 |                |             |             |             |
| <b>TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.10+48.10)</b> | <b>00.01</b> | *               |                                  |                |                |                 |                |             |             |             |
| TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.10+48.10)        | 00.01        | *               |                                  |                |                |                 |                |             |             |             |
| TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.10+48.10)        | 00.01        | *               |                                  |                |                |                 |                |             |             |             |
| TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.10+48.10)        | 00.01        | *               |                                  |                |                |                 |                |             |             |             |
| <b>TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.10+48.10)</b> | <b>00.01</b> | *               |                                  |                |                |                 |                |             |             |             |
| TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.10+48.10)        | 00.01        | *               |                                  |                |                |                 |                |             |             |             |
| TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.10+48.10)        | 00.01        | *               |                                  |                |                |                 |                |             |             |             |
| TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.10+48.10)        | 00.01        | *               |                                  |                |                |                 |                |             |             |             |
| <b>TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.10+48.10)</b> | <b>00.01</b> | *               |                                  |                |                |                 |                |             |             |             |
| TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.10+48.10)        | 00.01        | *               |                                  |                |                |                 |                |             |             |             |
| TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.10+48.10)        | 00.01        | *               |                                  |                |                |                 |                |             |             |             |
| TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.10+48.10)        | 00.01        | *               |                                  |                |                |                 |                |             |             |             |
| <b>TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.10+48.10)</b> | <b>00.01</b> | *               |                                  |                |                |                 |                |             |             |             |
| TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.10+48.10)        | 00.01        | *               |                                  |                |                |                 |                |             |             |             |
| TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.10+48.10)        | 00.01        | *               |                                  |                |                |                 |                |             |             |             |
| TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.10+48.10)        | 00.01        | *               |                                  |                |                |                 |                |             |             |             |
| <b>TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.10+48.10)</b> | <b>00.01</b> | *               |                                  |                |                |                 |                |             |             |             |
| TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.10+48.10)        | 00.01        | *               |                                  |                |                |                 |                |             |             |             |
| TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.10+48.10)        | 00.01        | *               |                                  |                |                |                 |                |             |             |             |
| TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.10+48.10)        | 00.01        | *               |                                  |                |                |                 |                |             |             |             |
| <b>TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.10+48.10)</b> | <b>00.01</b> | *               |                                  |                |                |                 |                |             |             |             |
| TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.10+48.10)        | 00.01        | *               |                                  |                |                |                 |                |             |             |             |
| TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.10+48.10)        | 00.01        | *               |                                  |                |                |                 |                |             |             |             |
| TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.10+48.10)        | 00.01        | *               |                                  |                |                |                 |                |             |             |             |

