

Buget de dezvoltare

Iunie / 2016

(mii lei)

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<i>Denumire indicator</i>	<i>Cod</i>	<i>Total AN</i>	<i>Stingere pl. restante</i>	<i>Trim. I</i>	<i>Trim.II</i>	<i>Trim.III</i>	<i>Trim.IV</i>	<i>2017</i>	<i>2018</i>	<i>2019</i>
<b>TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)</b>	<b>00.01</b>	<b>*</b>	<b>14279.31</b>	<b>7075.11</b>	<b>7063.20</b>		<b>141.00</b>	<b>4964.71</b>	<b>5221.45</b>	<b>5207.04</b>
<b>I. VENITURI CURENTE (cod 00.03+00.12)</b>	<b>00.02</b>	<b>*</b>	<b>608.40</b>	<b>418.74</b>	<b>48.66</b>		<b>141.00</b>	<b>964.71</b>	<b>941.45</b>	<b>755.84</b>
<b>C. VENITURI NEFISCALE (cod 00.13+00.14)</b>	<b>00.12</b>	<b>*</b>	<b>608.40</b>	<b>418.74</b>	<b>48.66</b>		<b>141.00</b>	<b>964.71</b>	<b>941.45</b>	<b>755.84</b>
<b>C2. VANZARI DE BUNURI SI SERVICII (cod</b>	<b>00.14</b>	<b>*</b>	<b>608.40</b>	<b>418.74</b>	<b>48.66</b>		<b>141.00</b>	<b>964.71</b>	<b>941.45</b>	<b>755.84</b>
<b>Transferuri voluntare, altele decat subventiile (cod</b>	<b>37.02</b>	<b>*</b>	<b>608.40</b>	<b>418.74</b>	<b>48.66</b>		<b>141.00</b>	<b>964.71</b>	<b>941.45</b>	<b>755.84</b>
V?rs?minte din sec?iunea de func?ionare	37.02.04		608.40	418.74	48.66		141.00	964.71	941.45	755.84
<b>IV. SUBVENTII (cod 00.18)</b>	<b>00.17</b>	<b>*</b>	<b>13670.91</b>	<b>6656.37</b>	<b>7014.54</b>			<b>4000.00</b>	<b>4280.00</b>	<b>4451.20</b>
<b>SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE</b>	<b>00.18</b>	<b>*</b>	<b>13670.91</b>	<b>6656.37</b>	<b>7014.54</b>			<b>4000.00</b>	<b>4280.00</b>	<b>4451.20</b>
<b>Subventii de la bugetul de stat (cod42.02.01+42.02.05+42.02.10+42.02.12 la</b>	<b>42.02</b>	<b>*</b>	<b>13670.91</b>	<b>6656.37</b>	<b>7014.54</b>			<b>4000.00</b>	<b>4280.00</b>	<b>4451.20</b>
Finan?area Programului Na?ional de Dezvoltare Local?	42.02.65		13670.91	6656.37	7014.54			4000.00	4280.00	4451.20

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Denumire indicator	Cod	Total AN	Stingere pl. restante	Trim. I	Trim.II	Trim.III	Trim.IV	2017	2018	2019
<b>TOTAL CHELTUIELI (cod 50.02+59.02+63.02+69.02+79.02)</b>	<b>49.02</b>	<b>*</b>	<b>17422.60</b>		<b>8732.06</b>	<b>8549.54</b>	<b>141.00</b>	<b>4964.71</b>	<b>5221.45</b>	<b>5207.04</b>
<b>TOTAL CHELTUIELI (cod01+70+79)</b>	<b>00</b>	<b>*</b>	<b>17422.60</b>		<b>8732.06</b>	<b>8549.54</b>	<b>141.00</b>	<b>4964.71</b>	<b>5221.45</b>	<b>5207.04</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5</b>	<b>01</b>	<b>*</b>	<b>141.00</b>				<b>141.00</b>			
<b>TITLUL VII ALTE TRANSFERURI (cod 55.01+ 55.02)</b>	<b>55</b>	<b>*</b>	<b>141.00</b>				<b>141.00</b>			
<b>A. Transferuri interne (cod 55.01.18+55.01.63)</b>	<b>55.01</b>	<b>*</b>	<b>141.00</b>				<b>141.00</b>			
Transferuri din bugetul local catre asociatiile de	55.01.42		141.00				141.00			
<b>CHELTUIELI DE CAPITAL (cod 71+72+75)</b>	<b>70</b>	<b>*</b>	<b>17281.60</b>		<b>8732.06</b>	<b>8549.54</b>		<b>4964.71</b>	<b>5221.45</b>	<b>5207.04</b>
<b>TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.</b>	<b>71</b>	<b>*</b>	<b>17281.60</b>		<b>8732.06</b>	<b>8549.54</b>		<b>4964.71</b>	<b>5221.45</b>	<b>5207.04</b>
<b>Active fixe (cod 71.01.01 la 71.01.03+71.01.30)</b>	<b>71.01</b>	<b>*</b>	<b>17281.60</b>		<b>8732.06</b>	<b>8549.54</b>		<b>4964.71</b>	<b>5221.45</b>	<b>5207.04</b>
Construcii	71.01.01		17071.60		8522.06	8549.54		4740.01	4987.81	4964.02
Ma?ini, echipamente si mijloace de transport	71.01.02		160.00		160.00			171.20	178.00	185.16
Alte active fixe	71.01.30		50.00		50.00			53.50	55.64	57.86
<b>Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA 59.02</b>	<b>*</b>	<b>160.00</b>		<b>160.00</b>				<b>171.20</b>	<b>178.00</b>	<b>185.16</b>
<b>Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)</b>	<b>61.02</b>	<b>*</b>	<b>160.00</b>		<b>160.00</b>			<b>171.20</b>	<b>178.00</b>	<b>185.16</b>
<b>TOTAL CHELTUIELI (cod01+70+79)</b>	<b>00</b>	<b>*</b>	<b>160.00</b>		<b>160.00</b>			<b>171.20</b>	<b>178.00</b>	<b>185.16</b>
<b>CHELTUIELI DE CAPITAL (cod 71+72+75)</b>	<b>70</b>	<b>*</b>	<b>160.00</b>		<b>160.00</b>			<b>171.20</b>	<b>178.00</b>	<b>185.16</b>
<b>TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.</b>	<b>71</b>	<b>*</b>	<b>160.00</b>		<b>160.00</b>			<b>171.20</b>	<b>178.00</b>	<b>185.16</b>
<b>Active fixe (cod 71.01.01 la 71.01.03+71.01.30)</b>	<b>71.01</b>	<b>*</b>	<b>160.00</b>		<b>160.00</b>			<b>171.20</b>	<b>178.00</b>	<b>185.16</b>
Ma?ini, echipamente si mijloace de transport	71.01.02		160.00		160.00			171.20	178.00	185.16
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05		160.00		160.00			171.20	178.00	185.16
<b>TOTAL CHELTUIELI (cod01+70+79)</b>	<b>00</b>	<b>*</b>	<b>160.00</b>		<b>160.00</b>			<b>171.20</b>	<b>178.00</b>	<b>185.16</b>
<b>CHELTUIELI DE CAPITAL (cod 71+72+75)</b>	<b>70</b>	<b>*</b>	<b>160.00</b>		<b>160.00</b>			<b>171.20</b>	<b>178.00</b>	<b>185.16</b>
<b>TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.</b>	<b>71</b>	<b>*</b>	<b>160.00</b>		<b>160.00</b>			<b>171.20</b>	<b>178.00</b>	<b>185.16</b>
<b>Active fixe (cod 71.01.01 la 71.01.03+71.01.30)</b>	<b>71.01</b>	<b>*</b>	<b>160.00</b>		<b>160.00</b>			<b>171.20</b>	<b>178.00</b>	<b>185.16</b>
Ma?ini, echipamente si mijloace de transport	71.01.02		160.00		160.00			171.20	178.00	185.16
<b>Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE,</b>	<b>69.02</b>	<b>*</b>	<b>593.46</b>		<b>452.46</b>		<b>141.00</b>	<b>484.13</b>	<b>503.49</b>	<b>523.63</b>
<b>Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la</b>	<b>70.02</b>	<b>*</b>	<b>593.46</b>		<b>452.46</b>		<b>141.00</b>	<b>484.13</b>	<b>503.49</b>	<b>523.63</b>
<b>TOTAL CHELTUIELI (cod01+70+79)</b>	<b>00</b>	<b>*</b>	<b>593.46</b>		<b>452.46</b>		<b>141.00</b>	<b>484.13</b>	<b>503.49</b>	<b>523.63</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5</b>	<b>01</b>	<b>*</b>	<b>141.00</b>				<b>141.00</b>			

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Denumire indicator	Cod	Total AN	Stingere pl. restante	Trim. I	Trim.II	Trim.III	Trim.IV	2017	2018	2019
<b>TITLUL VII ALTE TRANSFERURI (cod 55.01+ 55.02)</b>	<b>55</b>	<b>*</b>	<b>141.00</b>				<b>141.00</b>			
<b>A. Transferuri interne (cod 55.01.18+55.01.63)</b>	<b>55.01</b>	<b>*</b>	<b>141.00</b>				<b>141.00</b>			
Transferuri din bugetul local c?tre asocia?iile de	55.01.42		141.00				141.00			
<b>CHELTUIELI DE CAPITAL (cod 71+72+75)</b>	<b>70</b>	<b>*</b>	<b>452.46</b>	<b>452.46</b>				<b>484.13</b>	<b>503.49</b>	<b>523.63</b>
<b>TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.</b>	<b>71</b>	<b>*</b>	<b>452.46</b>	<b>452.46</b>				<b>484.13</b>	<b>503.49</b>	<b>523.63</b>
<b>Active fixe (cod 71.01.01 la 71.01.03+71.01.30)</b>	<b>71.01</b>	<b>*</b>	<b>452.46</b>	<b>452.46</b>				<b>484.13</b>	<b>503.49</b>	<b>523.63</b>
Construc?ii	71.01.01		452.46	452.46				484.13	503.49	523.63
Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50		593.46	452.46			141.00	484.13	503.49	523.63
<b>TOTAL CHELTUIELI (cod01+70+79)</b>	<b>00</b>	<b>*</b>	<b>593.46</b>	<b>452.46</b>			<b>141.00</b>	<b>484.13</b>	<b>503.49</b>	<b>523.63</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5</b>	<b>01</b>	<b>*</b>	<b>141.00</b>				<b>141.00</b>			
<b>TITLUL VII ALTE TRANSFERURI (cod 55.01+ 55.02)</b>	<b>55</b>	<b>*</b>	<b>141.00</b>				<b>141.00</b>			
<b>A. Transferuri interne (cod 55.01.18+55.01.63)</b>	<b>55.01</b>	<b>*</b>	<b>141.00</b>				<b>141.00</b>			
Transferuri din bugetul local c?tre asocia?iile de	55.01.42		141.00				141.00			
<b>CHELTUIELI DE CAPITAL (cod 71+72+75)</b>	<b>70</b>	<b>*</b>	<b>452.46</b>	<b>452.46</b>				<b>484.13</b>	<b>503.49</b>	<b>523.63</b>
<b>TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.</b>	<b>71</b>	<b>*</b>	<b>452.46</b>	<b>452.46</b>				<b>484.13</b>	<b>503.49</b>	<b>523.63</b>
<b>Active fixe (cod 71.01.01 la 71.01.03+71.01.30)</b>	<b>71.01</b>	<b>*</b>	<b>452.46</b>	<b>452.46</b>				<b>484.13</b>	<b>503.49</b>	<b>523.63</b>
Construc?ii	71.01.01		452.46	452.46				484.13	503.49	523.63
<b>Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)</b>	<b>79.02</b>	<b>*</b>	<b>16669.14</b>	<b>8119.60</b>	<b>8549.54</b>			<b>4309.38</b>	<b>4539.96</b>	<b>4498.25</b>
<b>Transporturi (cod 84.02.03+84.02.06+84.02.50)</b>	<b>84.02</b>	<b>*</b>	<b>16669.14</b>	<b>8119.60</b>	<b>8549.54</b>			<b>4309.38</b>	<b>4539.96</b>	<b>4498.25</b>
<b>TOTAL CHELTUIELI (cod01+70+79)</b>	<b>00</b>	<b>*</b>	<b>16669.14</b>	<b>8119.60</b>	<b>8549.54</b>			<b>4309.38</b>	<b>4539.96</b>	<b>4498.25</b>
<b>CHELTUIELI DE CAPITAL (cod 71+72+75)</b>	<b>70</b>	<b>*</b>	<b>16669.14</b>	<b>8119.60</b>	<b>8549.54</b>			<b>4309.38</b>	<b>4539.96</b>	<b>4498.25</b>
<b>TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.</b>	<b>71</b>	<b>*</b>	<b>16669.14</b>	<b>8119.60</b>	<b>8549.54</b>			<b>4309.38</b>	<b>4539.96</b>	<b>4498.25</b>
<b>Active fixe (cod 71.01.01 la 71.01.03+71.01.30)</b>	<b>71.01</b>	<b>*</b>	<b>16669.14</b>	<b>8119.60</b>	<b>8549.54</b>			<b>4309.38</b>	<b>4539.96</b>	<b>4498.25</b>
Construc?ii	71.01.01		16619.14	8069.60	8549.54			4255.88	4484.32	4440.39
Alte active fixe	71.01.30		50.00	50.00				53.50	55.64	57.86
<b>Transport rutier (cod 84.02.03.01 la 84.02.03.03)</b>	<b>84.02.03</b>	<b>*</b>	<b>16669.14</b>	<b>8119.60</b>	<b>8549.54</b>			<b>4309.38</b>	<b>4539.96</b>	<b>4498.25</b>
Strazi	84.02.03.03		16669.14	8119.60	8549.54			4309.38	4539.96	4498.25
<b>TOTAL CHELTUIELI (cod01+70+79)</b>	<b>00</b>	<b>*</b>	<b>16669.14</b>	<b>8119.60</b>	<b>8549.54</b>			<b>4309.38</b>	<b>4539.96</b>	<b>4498.25</b>
<b>CHELTUIELI DE CAPITAL (cod 71+72+75)</b>	<b>70</b>	<b>*</b>	<b>16669.14</b>	<b>8119.60</b>	<b>8549.54</b>			<b>4309.38</b>	<b>4539.96</b>	<b>4498.25</b>

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<i>Denumire indicator</i>	<i>Cod</i>	<i>Total AN</i>	<i>Stingere pl. restante</i>	<i>Trim. I</i>	<i>Trim.II</i>	<i>Trim.III</i>	<i>Trim.IV</i>	<i>2017</i>	<i>2018</i>	<i>2019</i>
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.	71	*	16669.14	8119.60	8549.54			4309.38	4539.96	4498.25
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	*	16669.14	8119.60	8549.54			4309.38	4539.96	4498.25
Construc?ii	71.01.01		16619.14	8069.60	8549.54			4255.88	4484.32	4440.39
Alte active fixe	71.01.30		50.00	50.00				53.50	55.64	57.86
VII. REZERVE, EXCEDENT / DEFICIT	96.02		-3143.29	-1656.95	-1486.34					
EXCEDENT (cod 00.01-49.02)	98.02									
DEFICIT	99.02		3143.29	1656.95	1486.34					