

Buget de dezvoltare
Decembrie / 2016

(mii lei)

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<i>Denumire indicator</i>	<i>Cod</i>		<i>Total AN</i>	<i>Stingere pl. restante</i>	<i>Trim. I</i>	<i>Trim.II</i>	<i>Trim.III</i>	<i>Trim.IV</i>	<i>2017</i>	<i>2018</i>	<i>2019</i>
TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)	00.01	*	14613.31		7075.11	7063.20	184.00	291.00	4964.71	5221.45	5207.04
I. VENITURI CURENTE (cod 00.03+00.12)	00.02	*	942.40		418.74	48.66	184.00	291.00	964.71	941.45	755.84
C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	*	942.40		418.74	48.66	184.00	291.00	964.71	941.45	755.84
C2. VANZARI DE BUNURI SI SERVICII (cod	00.14	*	942.40		418.74	48.66	184.00	291.00	964.71	941.45	755.84
Transferuri voluntare, altele decat subventiile (cod	37.02	*	942.40		418.74	48.66	184.00	291.00	964.71	941.45	755.84
V?rs?minte din sec?iunea de func?ionare	37.02.04		942.40		418.74	48.66	184.00	291.00	964.71	941.45	755.84
IV. SUBVENTII (cod 00.18)	00.17	*	13670.91		6656.37	7014.54			4000.00	4280.00	4451.20
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	00.18	*	13670.91		6656.37	7014.54			4000.00	4280.00	4451.20
Subventii de la bugetul de stat (cod42.02.01+42.02.05+42.02.10+42.02.12 la	42.02	*	13670.91		6656.37	7014.54			4000.00	4280.00	4451.20
Finan?area Programului Na?ional de Dezvoltare Local?	42.02.65		13670.91		6656.37	7014.54			4000.00	4280.00	4451.20

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Denumire indicator	Cod	Total AN	Stingere pl. restante	Trim. I	Trim.II	Trim.III	Trim.IV	2017	2018	2019
TOTAL CHELTUIELI (cod 50.02+59.02+63.02+69.02+79.02)	49.02	*	17756.60	8732.06	8549.54	184.00	291.00	4964.71	5221.45	5207.04
TOTAL CHELTUIELI (cod01+70+79)	00	*	17756.60	8732.06	8549.54	184.00	291.00	4964.71	5221.45	5207.04
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	*	17756.60	8732.06	8549.54	184.00	291.00	4964.71	5221.45	5207.04
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.	71	*	17756.60	8732.06	8549.54	184.00	291.00	4964.71	5221.45	5207.04
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	*	17756.60	8732.06	8549.54	184.00	291.00	4964.71	5221.45	5207.04
Construc?ii	71.01.01		17461.60	8522.06	8549.54	99.00	291.00	4740.01	4987.81	4964.02
Ma?ini, echipamente si mijloace de transport	71.01.02		245.00	160.00		85.00		171.20	178.00	185.16
Alte active fixe	71.01.30		50.00	50.00				53.50	55.64	57.86
Partea I-a SERVICII PUBLICE GENERALE (cod	50.02	*	85.00			85.00				
Autoritati publice si actiuni externe (cod 51.02.01)	51.02	*	85.00			85.00				
TOTAL CHELTUIELI (cod01+70+79)	00	*	85.00			85.00				
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	*	85.00			85.00				
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.	71	*	85.00			85.00				
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	*	85.00			85.00				
Ma?ini, echipamente si mijloace de transport	71.01.02		85.00			85.00				
Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	*	85.00			85.00				
Autoritati executive	51.02.01.03		85.00			85.00				
TOTAL CHELTUIELI (cod01+70+79)	00	*	85.00			85.00				
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	*	85.00			85.00				
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.	71	*	85.00			85.00				
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	*	85.00			85.00				
Ma?ini, echipamente si mijloace de transport	71.01.02		85.00			85.00				
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA	59.02	*	160.00	160.00				171.20	178.00	185.16
Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	*	160.00	160.00				171.20	178.00	185.16
TOTAL CHELTUIELI (cod01+70+79)	00	*	160.00	160.00				171.20	178.00	185.16
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	*	160.00	160.00				171.20	178.00	185.16
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.	71	*	160.00	160.00				171.20	178.00	185.16
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	*	160.00	160.00				171.20	178.00	185.16
Ma?ini, echipamente si mijloace de transport	71.01.02		160.00	160.00				171.20	178.00	185.16

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<i>Denumire indicator</i>	<i>Cod</i>	<i>Total AN</i>	<i>Stingere pl. restante</i>	<i>Trim. I</i>	<i>Trim.II</i>	<i>Trim.III</i>	<i>Trim.IV</i>	<i>2017</i>	<i>2018</i>	<i>2019</i>
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	160.00		160.00				171.20	178.00	185.16
TOTAL CHELTUIELI (cod01+70+79)	00	*	160.00	160.00				171.20	178.00	185.16
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	*	160.00	160.00				171.20	178.00	185.16
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.	71	*	160.00	160.00				171.20	178.00	185.16
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	*	160.00	160.00				171.20	178.00	185.16
Maşini, echipamente si mijloace de transport	71.01.02		160.00	160.00				171.20	178.00	185.16
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE,	69.02	*	472.46	452.46		20.00		484.13	503.49	523.63
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la	70.02	*	472.46	452.46		20.00		484.13	503.49	523.63
TOTAL CHELTUIELI (cod01+70+79)	00	*	472.46	452.46		20.00		484.13	503.49	523.63
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	*	472.46	452.46		20.00		484.13	503.49	523.63
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.	71	*	472.46	452.46		20.00		484.13	503.49	523.63
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	*	472.46	452.46		20.00		484.13	503.49	523.63
Construcţii	71.01.01		472.46	452.46		20.00		484.13	503.49	523.63
Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50		472.46	452.46		20.00		484.13	503.49	523.63
TOTAL CHELTUIELI (cod01+70+79)	00	*	472.46	452.46		20.00		484.13	503.49	523.63
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	*	472.46	452.46		20.00		484.13	503.49	523.63
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.	71	*	472.46	452.46		20.00		484.13	503.49	523.63
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	*	472.46	452.46		20.00		484.13	503.49	523.63
Construcţii	71.01.01		472.46	452.46		20.00		484.13	503.49	523.63
Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	*	17039.14	8119.60	8549.54	79.00	291.00	4309.38	4539.96	4498.25
Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	*	17039.14	8119.60	8549.54	79.00	291.00	4309.38	4539.96	4498.25
TOTAL CHELTUIELI (cod01+70+79)	00	*	17039.14	8119.60	8549.54	79.00	291.00	4309.38	4539.96	4498.25
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	*	17039.14	8119.60	8549.54	79.00	291.00	4309.38	4539.96	4498.25
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.	71	*	17039.14	8119.60	8549.54	79.00	291.00	4309.38	4539.96	4498.25
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	*	17039.14	8119.60	8549.54	79.00	291.00	4309.38	4539.96	4498.25
Construcţii	71.01.01		16989.14	8069.60	8549.54	79.00	291.00	4255.88	4484.32	4440.39
Alte active fixe	71.01.30		50.00	50.00				53.50	55.64	57.86
Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	*	17039.14	8119.60	8549.54	79.00	291.00	4309.38	4539.96	4498.25
Strazi	84.02.03.03		17039.14	8119.60	8549.54	79.00	291.00	4309.38	4539.96	4498.25

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TOTAL CHELTUIELI (cod01+70+79)	00	*	17039.14	8119.60	8549.54	79.00	291.00	4309.38	4539.96	4498.25
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	*	17039.14	8119.60	8549.54	79.00	291.00	4309.38	4539.96	4498.25
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.	71	*	17039.14	8119.60	8549.54	79.00	291.00	4309.38	4539.96	4498.25
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	*	17039.14	8119.60	8549.54	79.00	291.00	4309.38	4539.96	4498.25
Construc?ii	71.01.01		16989.14	8069.60	8549.54	79.00	291.00	4255.88	4484.32	4440.39
Alte active fixe	71.01.30		50.00	50.00				53.50	55.64	57.86
VII. REZERVE, EXCEDENT / DEFICIT	96.02		-3143.29	-1656.95	-1486.34					
EXCEDENT (cod 00.01-49.02)	98.02									
DEFICIT	99.02		3143.29	1656.95	1486.34					