

Buget de dezvoltare

Iunie / 2017

(mii lei)

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<i>Denumire indicator</i>	<i>Cod</i>	<i>Total AN</i>	<i>Stingere pl. restante</i>	<i>Trim. I</i>	<i>Trim.II</i>	<i>Trim.III</i>	<i>Trim.IV</i>	<i>2018</i>	<i>2019</i>	<i>2020</i>
TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)	00.01	*	4038.83	550.12	3190.71	86.00	212.00	4169.63	4283.22	4396.77
I. VENITURI CURENTE (cod 00.03+00.12)	00.02	*	860.12	550.12	12.00	86.00	212.00	685.76	687.87	689.96
C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	*	860.12	550.12	12.00	86.00	212.00	685.76	687.87	689.96
C2. VANZARI DE BUNURI SI SERVICII (cod	00.14	*	860.12	550.12	12.00	86.00	212.00	685.76	687.87	689.96
Transferuri voluntare, altele decat subventiile (cod	37.02	*	860.12	550.12	12.00	86.00	212.00	685.76	687.87	689.96
V?rs?minte din sec?iunea de func?ionare	37.02.04		860.12	550.12	12.00	86.00	212.00	685.76	687.87	689.96
IV. SUBVENTII (cod 00.18)	00.17	*	3178.71		3178.71			3483.87	3595.35	3706.81
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	00.18	*	3178.71		3178.71			3483.87	3595.35	3706.81
Subventii de la bugetul de stat (cod42.02.01+42.02.05+42.02.10+42.02.12 la	42.02	*	3178.71		3178.71			3483.87	3595.35	3706.81
Finan?area Programului Na?ional de Dezvoltare Local?	42.02.65		3178.71		3178.71			3483.87	3595.35	3706.81

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<i>Denumire indicator</i>	<i>Cod</i>	<i>Total AN</i>	<i>Stingere pl. restante</i>	<i>Trim. I</i>	<i>Trim.II</i>	<i>Trim.III</i>	<i>Trim.IV</i>	<i>2018</i>	<i>2019</i>	<i>2020</i>	
TOTAL CHELTUIELI (cod 50.02+59.02+63.02+69.02+79.02)	49.02	*	5202.15	34.83	550.12	4354.03	86.00	212.00	4169.63	4283.22	4396.77
TOTAL CHELTUIELI (cod01+70+79+85)	00	*	5202.15	34.83	550.12	4354.03	86.00	212.00	4169.63	4283.22	4396.77
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	*	5202.15	34.83	550.12	4354.03	86.00	212.00	4169.63	4283.22	4396.77
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.	71	*	5202.15	34.83	550.12	4354.03	86.00	212.00	4169.63	4283.22	4396.77
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	*	5202.15	34.83	550.12	4354.03	86.00	212.00	4169.63	4283.22	4396.77
Construc?ii	71.01.01		4887.15	34.83	285.12	4304.03	86.00	212.00	3852.23	3964.94	4077.62
Ma?ini, echipamente si mijloace de transport	71.01.02		25.00		25.00				27.40	28.28	29.15
Alte active fixe	71.01.30		290.00		240.00	50.00			290.00	290.00	290.00
Partea I-a SERVICII PUBLICE GENERALE (cod	50.02	*	260.00		130.00	30.00	50.00	50.00	260.00	260.00	260.00
Autoritati publice si actiuni externe (cod 51.02.01)	51.02	*	260.00		130.00	30.00	50.00	50.00	260.00	260.00	260.00
TOTAL CHELTUIELI (cod01+70+79+85)	00	*	260.00		130.00	30.00	50.00	50.00	260.00	260.00	260.00
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	*	260.00		130.00	30.00	50.00	50.00	260.00	260.00	260.00
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.	71	*	260.00		130.00	30.00	50.00	50.00	260.00	260.00	260.00
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	*	260.00		130.00	30.00	50.00	50.00	260.00	260.00	260.00
Construc?ii	71.01.01		180.00		50.00	30.00	50.00	50.00	180.00	180.00	180.00
Alte active fixe	71.01.30		80.00		80.00				80.00	80.00	80.00
Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	*	260.00		130.00	30.00	50.00	50.00	260.00	260.00	260.00
Autoritati executive	51.02.01.03		260.00		130.00	30.00	50.00	50.00	260.00	260.00	260.00
TOTAL CHELTUIELI (cod01+70+79+85)	00	*	260.00		130.00	30.00	50.00	50.00	260.00	260.00	260.00
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	*	260.00		130.00	30.00	50.00	50.00	260.00	260.00	260.00
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.	71	*	260.00		130.00	30.00	50.00	50.00	260.00	260.00	260.00
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	*	260.00		130.00	30.00	50.00	50.00	260.00	260.00	260.00
Construc?ii	71.01.01		180.00		50.00	30.00	50.00	50.00	180.00	180.00	180.00
Alte active fixe	71.01.30		80.00		80.00				80.00	80.00	80.00
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA 59.02	*	*	25.00		25.00				27.40	28.28	29.15
Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	*	25.00		25.00				27.40	28.28	29.15
TOTAL CHELTUIELI (cod01+70+79+85)	00	*	25.00		25.00				27.40	28.28	29.15
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	*	25.00		25.00				27.40	28.28	29.15
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.	71	*	25.00		25.00				27.40	28.28	29.15

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Denumire indicator	Cod	Total AN	Stingere pl. restante	Trim. I	Trim.II	Trim.III	Trim.IV	2018	2019	2020
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	*	25.00		25.00			27.40	28.28	29.15
Ma?ini, echipamente si mijloace de transport	71.01.02		25.00		25.00			27.40	28.28	29.15
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05		25.00		25.00			27.40	28.28	29.15
TOTAL CHELTUIELI (cod01+70+79+85)	00	*	25.00		25.00			27.40	28.28	29.15
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	*	25.00		25.00			27.40	28.28	29.15
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.	71	*	25.00		25.00			27.40	28.28	29.15
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	*	25.00		25.00			27.40	28.28	29.15
Ma?ini, echipamente si mijloace de transport	71.01.02		25.00		25.00			27.40	28.28	29.15
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod	63.02	*	360.00	210.00	100.00		50.00	360.00	360.00	360.00
Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	*	150.00	50.00	100.00			150.00	150.00	150.00
TOTAL CHELTUIELI (cod01+70+79+85)	00	*	150.00	50.00	100.00			150.00	150.00	150.00
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	*	150.00	50.00	100.00			150.00	150.00	150.00
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.	71	*	150.00	50.00	100.00			150.00	150.00	150.00
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	*	150.00	50.00	100.00			150.00	150.00	150.00
Construc?ii	71.01.01		50.00		50.00			50.00	50.00	50.00
Alte active fixe	71.01.30		100.00	50.00	50.00			100.00	100.00	100.00
Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	*	150.00	50.00	100.00			150.00	150.00	150.00
Invatamant secundar inferior	65.02.04.01		150.00	50.00	100.00			150.00	150.00	150.00
TOTAL CHELTUIELI (cod01+70+79+85)	00	*	150.00	50.00	100.00			150.00	150.00	150.00
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	*	150.00	50.00	100.00			150.00	150.00	150.00
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.	71	*	150.00	50.00	100.00			150.00	150.00	150.00
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	*	150.00	50.00	100.00			150.00	150.00	150.00
Construc?ii	71.01.01		50.00		50.00			50.00	50.00	50.00
Alte active fixe	71.01.30		100.00	50.00	50.00			100.00	100.00	100.00
Sanatate (cod 66.02.06+66.02.50)	66.02	*	180.00	130.00			50.00	180.00	180.00	180.00
TOTAL CHELTUIELI (cod01+70+79+85)	00	*	180.00	130.00			50.00	180.00	180.00	180.00
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	*	180.00	130.00			50.00	180.00	180.00	180.00
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.	71	*	180.00	130.00			50.00	180.00	180.00	180.00
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	*	180.00	130.00			50.00	180.00	180.00	180.00

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<i>Denumire indicator</i>	<i>Cod</i>		<i>Total AN</i>	<i>Stingere pl. restante</i>	<i>Trim. I</i>	<i>Trim.II</i>	<i>Trim.III</i>	<i>Trim.IV</i>	<i>2018</i>	<i>2019</i>	<i>2020</i>
Construc?ii	71.01.01		100.00		50.00			50.00	100.00	100.00	100.00
Alte active fixe	71.01.30		80.00		80.00				80.00	80.00	80.00
Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)	66.02.50	*	180.00		130.00			50.00	180.00	180.00	180.00
Alte institutii si actiuni sanitare	66.02.50.50		180.00		130.00			50.00	180.00	180.00	180.00
TOTAL CHELTUIELI (cod01+70+79+85)	00	*	180.00		130.00			50.00	180.00	180.00	180.00
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	*	180.00		130.00			50.00	180.00	180.00	180.00
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.	71	*	180.00		130.00			50.00	180.00	180.00	180.00
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	*	180.00		130.00			50.00	180.00	180.00	180.00
Construc?ii	71.01.01		100.00		50.00			50.00	100.00	100.00	100.00
Alte active fixe	71.01.30		80.00		80.00				80.00	80.00	80.00
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	*	30.00		30.00				30.00	30.00	30.00
TOTAL CHELTUIELI (cod01+70+79+85)	00	*	30.00		30.00				30.00	30.00	30.00
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	*	30.00		30.00				30.00	30.00	30.00
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.	71	*	30.00		30.00				30.00	30.00	30.00
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	*	30.00		30.00				30.00	30.00	30.00
Alte active fixe	71.01.30		30.00		30.00				30.00	30.00	30.00
Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	*	30.00		30.00				30.00	30.00	30.00
Sport	67.02.05.01		30.00		30.00				30.00	30.00	30.00
TOTAL CHELTUIELI (cod01+70+79+85)	00	*	30.00		30.00				30.00	30.00	30.00
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	*	30.00		30.00				30.00	30.00	30.00
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.	71	*	30.00		30.00				30.00	30.00	30.00
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	*	30.00		30.00				30.00	30.00	30.00
Alte active fixe	71.01.30		30.00		30.00				30.00	30.00	30.00
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE,	69.02	*	35.00	34.83	35.00				38.36	39.59	40.81
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la	70.02	*	35.00	34.83	35.00				38.36	39.59	40.81
TOTAL CHELTUIELI (cod01+70+79+85)	00	*	35.00	34.83	35.00				38.36	39.59	40.81
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	*	35.00	34.83	35.00				38.36	39.59	40.81
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.	71	*	35.00	34.83	35.00				38.36	39.59	40.81
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	*	35.00	34.83	35.00				38.36	39.59	40.81

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Denumire indicator	Cod	Total AN	Stingere pl. restante	Trim. I	Trim.II	Trim.III	Trim.IV	2018	2019	2020	
Construc?ii	71.01.01	35.00	34.83	35.00				38.36	39.59	40.81	
Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	35.00	34.83	35.00				38.36	39.59	40.81	
TOTAL CHELTUIELI (cod01+70+79+85)	00	*	35.00	34.83	35.00			38.36	39.59	40.81	
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	*	35.00	34.83	35.00			38.36	39.59	40.81	
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.	71	*	35.00	34.83	35.00			38.36	39.59	40.81	
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	*	35.00	34.83	35.00			38.36	39.59	40.81	
Construc?ii	71.01.01	35.00	34.83	35.00				38.36	39.59	40.81	
Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	*	4522.15		150.12	4224.03	36.00	112.00	3483.87	3595.35	3706.81
Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	*	4522.15		150.12	4224.03	36.00	112.00	3483.87	3595.35	3706.81
TOTAL CHELTUIELI (cod01+70+79+85)	00	*	4522.15		150.12	4224.03	36.00	112.00	3483.87	3595.35	3706.81
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	*	4522.15		150.12	4224.03	36.00	112.00	3483.87	3595.35	3706.81
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.	71	*	4522.15		150.12	4224.03	36.00	112.00	3483.87	3595.35	3706.81
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	*	4522.15		150.12	4224.03	36.00	112.00	3483.87	3595.35	3706.81
Construc?ii	71.01.01	4522.15		150.12	4224.03	36.00	112.00	3483.87	3595.35	3706.81	
Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	*	4522.15		150.12	4224.03	36.00	112.00	3483.87	3595.35	3706.81
Strazi	84.02.03.03	4522.15		150.12	4224.03	36.00	112.00	3483.87	3595.35	3706.81	
TOTAL CHELTUIELI (cod01+70+79+85)	00	*	4522.15		150.12	4224.03	36.00	112.00	3483.87	3595.35	3706.81
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	*	4522.15		150.12	4224.03	36.00	112.00	3483.87	3595.35	3706.81
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.	71	*	4522.15		150.12	4224.03	36.00	112.00	3483.87	3595.35	3706.81
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	*	4522.15		150.12	4224.03	36.00	112.00	3483.87	3595.35	3706.81
Construc?ii	71.01.01	4522.15		150.12	4224.03	36.00	112.00	3483.87	3595.35	3706.81	
VII. REZERVA, EXCEDENT / DEFICIT	96.02	-1163.32	-34.83		-1163.32						
EXCEDENT (cod 00.01-49.02)	98.02										
DEFICIT	99.02	1163.32	34.83		1163.32						