

Buget de dezvoltare
Octombrie / 2017

(mii lei)

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<i>Denumire indicator</i>	<i>Cod</i>	<i>Total AN</i>	<i>Stingere pl. restante</i>	<i>Trim. I</i>	<i>Trim.II</i>	<i>Trim.III</i>	<i>Trim.IV</i>	<i>2018</i>	<i>2019</i>	<i>2020</i>
TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)	00.01	*	4038.83	550.12	3190.71	86.00	212.00	4169.63	4283.22	4396.77
I. VENITURI CURENTE (cod 00.03+00.12)	00.02	*	860.12	550.12	12.00	86.00	212.00	685.76	687.87	689.96
C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	*	860.12	550.12	12.00	86.00	212.00	685.76	687.87	689.96
C2. VANZARI DE BUNURI SI SERVICII (cod	00.14	*	860.12	550.12	12.00	86.00	212.00	685.76	687.87	689.96
Transferuri voluntare, altele decat subventiile (cod	37.02	*	860.12	550.12	12.00	86.00	212.00	685.76	687.87	689.96
Varsaminte din sectiunea de functionare	37.02.04		860.12	550.12	12.00	86.00	212.00	685.76	687.87	689.96
IV. SUBVENTII (cod 00.18)	00.17	*	3178.71		3178.71			3483.87	3595.35	3706.81
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	00.18	*	3178.71		3178.71			3483.87	3595.35	3706.81
Subventii de la bugetul de stat (cod42.02.01+42.02.05+42.02.10+42.02.12 la	42.02	*	3178.71		3178.71			3483.87	3595.35	3706.81
Finantarea Programului National de Dezvoltare Locala	42.02.65		3178.71		3178.71			3483.87	3595.35	3706.81

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Denumire indicator	Cod	Total AN	Stingere pl. restante	Trim. I	Trim.II	Trim.III	Trim.IV	2018	2019	2020	
TOTAL CHELTUIELI (cod 50.02+59.02+63.02+69.02+79.02)	49.02	*	5202.15	34.83	550.12	4354.03	86.00	212.00	4169.63	4283.22	4396.77
TOTAL CHELTUIELI (cod01+70+79+85)	00	*	5202.15	34.83	550.12	4354.03	86.00	212.00	4169.63	4283.22	4396.77
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	*	5202.15	34.83	550.12	4354.03	86.00	212.00	4169.63	4283.22	4396.77
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.	71	*	5202.15	34.83	550.12	4354.03	86.00	212.00	4169.63	4283.22	4396.77
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	*	5202.15	34.83	550.12	4354.03	86.00	212.00	4169.63	4283.22	4396.77
Construc?ii	71.01.01		4887.15	34.83	285.12	4304.03	86.00	212.00	3852.23	3964.94	4077.62
Ma?ini, echipamente si mijloace de transport	71.01.02		25.00		25.00				27.40	28.28	29.15
Alte active fixe	71.01.30		290.00		240.00	50.00			290.00	290.00	290.00
Partea I-a SERVICII PUBLICE GENERALE (cod	50.02	*	260.00		130.00	30.00	50.00	50.00	260.00	260.00	260.00
Autoritati publice si actiuni externe (cod 51.02.01)	51.02	*	260.00		130.00	30.00	50.00	50.00	260.00	260.00	260.00
TOTAL CHELTUIELI (cod01+70+79+85)	00	*	260.00		130.00	30.00	50.00	50.00	260.00	260.00	260.00
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	*	260.00		130.00	30.00	50.00	50.00	260.00	260.00	260.00
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.	71	*	260.00		130.00	30.00	50.00	50.00	260.00	260.00	260.00
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	*	260.00		130.00	30.00	50.00	50.00	260.00	260.00	260.00
Construc?ii	71.01.01		180.00		50.00	30.00	50.00	50.00	180.00	180.00	180.00
Alte active fixe	71.01.30		80.00		80.00				80.00	80.00	80.00
Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	*	260.00		130.00	30.00	50.00	50.00	260.00	260.00	260.00
Autoritati executive	51.02.01.03		260.00		130.00	30.00	50.00	50.00	260.00	260.00	260.00
TOTAL CHELTUIELI (cod01+70+79+85)	00	*	260.00		130.00	30.00	50.00	50.00	260.00	260.00	260.00
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	*	260.00		130.00	30.00	50.00	50.00	260.00	260.00	260.00
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.	71	*	260.00		130.00	30.00	50.00	50.00	260.00	260.00	260.00
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	*	260.00		130.00	30.00	50.00	50.00	260.00	260.00	260.00
Construc?ii	71.01.01		180.00		50.00	30.00	50.00	50.00	180.00	180.00	180.00
Alte active fixe	71.01.30		80.00		80.00				80.00	80.00	80.00
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA 59.02	59.02	*	25.00		25.00				27.40	28.28	29.15
Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	*	25.00		25.00				27.40	28.28	29.15
TOTAL CHELTUIELI (cod01+70+79+85)	00	*	25.00		25.00				27.40	28.28	29.15
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	*	25.00		25.00				27.40	28.28	29.15
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.	71	*	25.00		25.00				27.40	28.28	29.15

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Denumire indicator	Cod	Total AN	Stingere pl. restante	Trim. I	Trim.II	Trim.III	Trim.IV	2018	2019	2020
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	*	25.00	25.00				27.40	28.28	29.15
Ma?ini, echipamente si mijloace de transport	71.01.02		25.00	25.00				27.40	28.28	29.15
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05		25.00	25.00				27.40	28.28	29.15
TOTAL CHELTUIELI (cod01+70+79+85)	00	*	25.00	25.00				27.40	28.28	29.15
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	*	25.00	25.00				27.40	28.28	29.15
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.	71	*	25.00	25.00				27.40	28.28	29.15
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	*	25.00	25.00				27.40	28.28	29.15
Ma?ini, echipamente si mijloace de transport	71.01.02		25.00	25.00				27.40	28.28	29.15
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod	63.02	*	360.00	210.00	100.00		50.00	360.00	360.00	360.00
Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	*	150.00	50.00	100.00			150.00	150.00	150.00
TOTAL CHELTUIELI (cod01+70+79+85)	00	*	150.00	50.00	100.00			150.00	150.00	150.00
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	*	150.00	50.00	100.00			150.00	150.00	150.00
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.	71	*	150.00	50.00	100.00			150.00	150.00	150.00
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	*	150.00	50.00	100.00			150.00	150.00	150.00
Construc?ii	71.01.01		50.00		50.00			50.00	50.00	50.00
Alte active fixe	71.01.30		100.00	50.00	50.00			100.00	100.00	100.00
Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	*	150.00	50.00	100.00			150.00	150.00	150.00
Invatamant secundar inferior	65.02.04.01		150.00	50.00	100.00			150.00	150.00	150.00
TOTAL CHELTUIELI (cod01+70+79+85)	00	*	150.00	50.00	100.00			150.00	150.00	150.00
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	*	150.00	50.00	100.00			150.00	150.00	150.00
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.	71	*	150.00	50.00	100.00			150.00	150.00	150.00
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	*	150.00	50.00	100.00			150.00	150.00	150.00
Construc?ii	71.01.01		50.00		50.00			50.00	50.00	50.00
Alte active fixe	71.01.30		100.00	50.00	50.00			100.00	100.00	100.00
Sanatate (cod 66.02.06+66.02.50)	66.02	*	180.00	130.00			50.00	180.00	180.00	180.00
TOTAL CHELTUIELI (cod01+70+79+85)	00	*	180.00	130.00			50.00	180.00	180.00	180.00
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	*	180.00	130.00			50.00	180.00	180.00	180.00
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.	71	*	180.00	130.00			50.00	180.00	180.00	180.00
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	*	180.00	130.00			50.00	180.00	180.00	180.00

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<i>Denumire indicator</i>	<i>Cod</i>		<i>Total AN</i>	<i>Stingere pl. restante</i>	<i>Trim. I</i>	<i>Trim.II</i>	<i>Trim.III</i>	<i>Trim.IV</i>	<i>2018</i>	<i>2019</i>	<i>2020</i>
Construc?ii	71.01.01		100.00		50.00			50.00	100.00	100.00	100.00
Alte active fixe	71.01.30		80.00		80.00				80.00	80.00	80.00
Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)	66.02.50	*	180.00		130.00			50.00	180.00	180.00	180.00
Alte institutii si actiuni sanitare	66.02.50.50		180.00		130.00			50.00	180.00	180.00	180.00
TOTAL CHELTUIELI (cod01+70+79+85)	00	*	180.00		130.00			50.00	180.00	180.00	180.00
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	*	180.00		130.00			50.00	180.00	180.00	180.00
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.	71	*	180.00		130.00			50.00	180.00	180.00	180.00
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	*	180.00		130.00			50.00	180.00	180.00	180.00
Construc?ii	71.01.01		100.00		50.00			50.00	100.00	100.00	100.00
Alte active fixe	71.01.30		80.00		80.00				80.00	80.00	80.00
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	*	30.00		30.00				30.00	30.00	30.00
TOTAL CHELTUIELI (cod01+70+79+85)	00	*	30.00		30.00				30.00	30.00	30.00
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	*	30.00		30.00				30.00	30.00	30.00
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.	71	*	30.00		30.00				30.00	30.00	30.00
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	*	30.00		30.00				30.00	30.00	30.00
Alte active fixe	71.01.30		30.00		30.00				30.00	30.00	30.00
Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	*	30.00		30.00				30.00	30.00	30.00
Sport	67.02.05.01		30.00		30.00				30.00	30.00	30.00
TOTAL CHELTUIELI (cod01+70+79+85)	00	*	30.00		30.00				30.00	30.00	30.00
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	*	30.00		30.00				30.00	30.00	30.00
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.	71	*	30.00		30.00				30.00	30.00	30.00
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	*	30.00		30.00				30.00	30.00	30.00
Alte active fixe	71.01.30		30.00		30.00				30.00	30.00	30.00
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE,	69.02	*	35.00	34.83	35.00				38.36	39.59	40.81
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la	70.02	*	35.00	34.83	35.00				38.36	39.59	40.81
TOTAL CHELTUIELI (cod01+70+79+85)	00	*	35.00	34.83	35.00				38.36	39.59	40.81
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	*	35.00	34.83	35.00				38.36	39.59	40.81
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.	71	*	35.00	34.83	35.00				38.36	39.59	40.81
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	*	35.00	34.83	35.00				38.36	39.59	40.81

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<i>Denumire indicator</i>	<i>Cod</i>	<i>Total AN</i>	<i>Stingere pl. restante</i>	<i>Trim. I</i>	<i>Trim.II</i>	<i>Trim.III</i>	<i>Trim.IV</i>	<i>2018</i>	<i>2019</i>	<i>2020</i>	
Construc?ii	71.01.01	35.00	34.83	35.00				38.36	39.59	40.81	
Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	35.00	34.83	35.00				38.36	39.59	40.81	
TOTAL CHELTUIELI (cod01+70+79+85)	00	*	35.00	34.83	35.00			38.36	39.59	40.81	
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	*	35.00	34.83	35.00			38.36	39.59	40.81	
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.	71	*	35.00	34.83	35.00			38.36	39.59	40.81	
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	*	35.00	34.83	35.00			38.36	39.59	40.81	
Construc?ii	71.01.01	35.00	34.83	35.00				38.36	39.59	40.81	
Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	*	4522.15		150.12	4224.03	36.00	112.00	3483.87	3595.35	3706.81
Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	*	4522.15		150.12	4224.03	36.00	112.00	3483.87	3595.35	3706.81
TOTAL CHELTUIELI (cod01+70+79+85)	00	*	4522.15		150.12	4224.03	36.00	112.00	3483.87	3595.35	3706.81
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	*	4522.15		150.12	4224.03	36.00	112.00	3483.87	3595.35	3706.81
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.	71	*	4522.15		150.12	4224.03	36.00	112.00	3483.87	3595.35	3706.81
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	*	4522.15		150.12	4224.03	36.00	112.00	3483.87	3595.35	3706.81
Construc?ii	71.01.01	4522.15		150.12	4224.03	36.00	112.00	3483.87	3595.35	3706.81	
Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	*	4522.15		150.12	4224.03	36.00	112.00	3483.87	3595.35	3706.81
Strazi	84.02.03.03	4522.15		150.12	4224.03	36.00	112.00	3483.87	3595.35	3706.81	
TOTAL CHELTUIELI (cod01+70+79+85)	00	*	4522.15		150.12	4224.03	36.00	112.00	3483.87	3595.35	3706.81
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	*	4522.15		150.12	4224.03	36.00	112.00	3483.87	3595.35	3706.81
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.	71	*	4522.15		150.12	4224.03	36.00	112.00	3483.87	3595.35	3706.81
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	*	4522.15		150.12	4224.03	36.00	112.00	3483.87	3595.35	3706.81
Construc?ii	71.01.01	4522.15		150.12	4224.03	36.00	112.00	3483.87	3595.35	3706.81	
VII. REZERVA, EXCEDENT / DEFICIT	96.02	-1163.32	-34.83		-1163.32						
EXCEDENT (cod 00.01-49.02)	98.02										
DEFICIT	99.02	1163.32	34.83		1163.32						