

Buget de dezvoltare

Februarie / 2018

(mii lei)

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<i>Denumire indicator</i>	<i>Cod</i>	<i>Total AN</i>	<i>Stingere pl. restante</i>	<i>Trim. I</i>	<i>Trim.II</i>	<i>Trim.III</i>	<i>Trim.IV</i>	<i>2019</i>	<i>2020</i>	<i>2021</i>
TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)	00.01	*	3455.71	860.00	2147.00	300.00	148.71	5481.70	5795.13	6083.87
I. VENITURI CURENTE (cod 00.03+00.12)	00.02	*						521.35	750.62	833.62
C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	*						521.35	750.62	833.62
C2. VANZARI DE BUNURI SI SERVICII (cod	00.14	*						521.35	750.62	833.62
Transferuri voluntare, altele decat subventiile (cod	37.02	*						521.35	750.62	833.62
Varsaminte din sectiunea de functionare	37.02.04							521.35	750.62	833.62
IV. SUBVENTII (cod 00.18)	00.17	*	3222.71	860.00	1914.00	300.00	148.71	4714.07	4784.19	4976.91
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	00.18	*	3222.71	860.00	1914.00	300.00	148.71	4714.07	4784.19	4976.91
Subventii de la bugetul de stat (cod42.02.01+42.02.05+42.02.10+42.02.12 la	42.02	*	3178.71	860.00	1870.00	300.00	148.71	4667.56	4735.03	4925.29
Finantarea Programului National de Dezvoltare Locala	42.02.65		3178.71	860.00	1870.00	300.00	148.71	4667.56	4735.03	4925.29
Subventii de la alte administratii (cod43.02.01+43.02.04+	43.02	*	44.00		44.00			46.51	49.16	51.62
Sume alocate din bugetul AFIR, pentru sustinerea proiectelor din PNDR	43.02.31		44.00		44.00			46.51	49.16	51.62
Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari	49.90	*	233.00		233.00			246.28	260.32	273.34
Fondul European Agricol de Dezvoltare Rurala (FEADR) (cod	48.02.04	*	233.00		233.00			246.28	260.32	273.34
Sume primite in contul platilor efectuate in anul curent	48.02.04.01		233.00		233.00			246.28	260.32	273.34

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<i>Denumire indicator</i>	<i>Cod</i>	<i>Total AN</i>	<i>Stingere pl. restante</i>	<i>Trim. I</i>	<i>Trim.II</i>	<i>Trim.III</i>	<i>Trim.IV</i>	<i>2019</i>	<i>2020</i>	<i>2021</i>	
TOTAL CHELTUIELI (cod 50.02+59.02+63.02+69.02+79.02)	49.02	*	5186.08	168.57	1220.00	3517.37	300.00	148.71	5481.70	5795.13	6083.87
TOTAL CHELTUIELI (cod01+70+79+85)	00	*	5186.08	168.57	1220.00	3517.37	300.00	148.71	5481.70	5795.13	6083.87
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5)	01	*	547.00			547.00			578.18	611.14	641.70
TITLUL X Proiecte cu finan?are din fonduri extern	58	*	547.00			547.00			578.18	611.14	641.70
Programe din Fondul European Agricol de Dezvoltare	58.04	*	547.00			547.00			578.18	611.14	641.70
Finan?area na?ional?	58.04.01		44.00			44.00			46.51	49.16	51.62
Finan?are extern? nerambursabil?	58.04.02		233.00			233.00			246.28	260.32	273.34
Cheltuieli neeligibile	58.04.03		270.00			270.00			285.39	301.66	316.74
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	*	4639.08	168.57	1220.00	2970.37	300.00	148.71	4903.52	5183.99	5442.17
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.	71	*	4639.08	168.57	1220.00	2970.37	300.00	148.71	4903.52	5183.99	5442.17
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	*	4639.08	168.57	1220.00	2970.37	300.00	148.71	4903.52	5183.99	5442.17
Construc?ii	71.01.01		4128.71	168.57	1000.00	2680.00	300.00	148.71	4364.05	4613.79	4843.44
Ma?ini, echipamente si mijloace de transport	71.01.02		38.00		38.00				40.17	42.45	44.58
Alte active fixe	71.01.30		472.37		182.00	290.37			499.30	527.75	554.15
Partea I-a SERVICII PUBLICE GENERALE (cod	50.02	*	14.00		14.00				14.80	15.64	16.43
Autoritati publice si actiuni externe (cod 51.02.01)	51.02	*	14.00		14.00				14.80	15.64	16.43
TOTAL CHELTUIELI (cod01+70+79+85)	00	*	14.00		14.00				14.80	15.64	16.43
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	*	14.00		14.00				14.80	15.64	16.43
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.	71	*	14.00		14.00				14.80	15.64	16.43
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	*	14.00		14.00				14.80	15.64	16.43
Ma?ini, echipamente si mijloace de transport	71.01.02		14.00		14.00				14.80	15.64	16.43
Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	*	14.00		14.00				14.80	15.64	16.43
Autoritati executive	51.02.01.03		14.00		14.00				14.80	15.64	16.43
TOTAL CHELTUIELI (cod01+70+79+85)	00	*	14.00		14.00				14.80	15.64	16.43
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	*	14.00		14.00				14.80	15.64	16.43
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.	71	*	14.00		14.00				14.80	15.64	16.43
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	*	14.00		14.00				14.80	15.64	16.43
Ma?ini, echipamente si mijloace de transport	71.01.02		14.00		14.00				14.80	15.64	16.43
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA 59.02	*	*	24.00		24.00				25.37	26.81	28.15

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<i>Denumire indicator</i>	<i>Cod</i>	<i>Total AN</i>	<i>Stingere pl. restante</i>	<i>Trim. I</i>	<i>Trim.II</i>	<i>Trim.III</i>	<i>Trim.IV</i>	<i>2019</i>	<i>2020</i>	<i>2021</i>
Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	*	24.00		24.00			25.37	26.81	28.15
TOTAL CHELTUIELI (cod01+70+79+85)	00	*	24.00		24.00			25.37	26.81	28.15
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	*	24.00		24.00			25.37	26.81	28.15
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.	71	*	24.00		24.00			25.37	26.81	28.15
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	*	24.00		24.00			25.37	26.81	28.15
Maşini, echipamente si mijloace de transport	71.01.02		24.00		24.00			25.37	26.81	28.15
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05		24.00		24.00			25.37	26.81	28.15
TOTAL CHELTUIELI (cod01+70+79+85)	00	*	24.00		24.00			25.37	26.81	28.15
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	*	24.00		24.00			25.37	26.81	28.15
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.	71	*	24.00		24.00			25.37	26.81	28.15
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	*	24.00		24.00			25.37	26.81	28.15
Maşini, echipamente si mijloace de transport	71.01.02		24.00		24.00			25.37	26.81	28.15
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod	63.02	*	649.00	102.00	547.00			685.99	725.10	761.36
Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	*	102.00	102.00				107.81	113.96	119.66
TOTAL CHELTUIELI (cod01+70+79+85)	00	*	102.00	102.00				107.81	113.96	119.66
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	*	102.00	102.00				107.81	113.96	119.66
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.	71	*	102.00	102.00				107.81	113.96	119.66
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	*	102.00	102.00				107.81	113.96	119.66
Alte active fixe	71.01.30		102.00	102.00				107.81	113.96	119.66
Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	65.02.03	*	40.00	40.00				42.28	44.69	46.93
Invatamant prescolar	65.02.03.01		40.00	40.00				42.28	44.69	46.93
TOTAL CHELTUIELI (cod01+70+79+85)	00	*	40.00	40.00				42.28	44.69	46.93
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	*	40.00	40.00				42.28	44.69	46.93
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.	71	*	40.00	40.00				42.28	44.69	46.93
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	*	40.00	40.00				42.28	44.69	46.93
Alte active fixe	71.01.30		40.00	40.00				42.28	44.69	46.93
Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	*	62.00	62.00				65.53	69.27	72.73
Invatamant secundar inferior	65.02.04.01		62.00	62.00				65.53	69.27	72.73
TOTAL CHELTUIELI (cod01+70+79+85)	00	*	62.00	62.00				65.53	69.27	72.73

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<i>Denumire indicator</i>	<i>Cod</i>	<i>Total AN</i>	<i>Stingere pl. restante</i>	<i>Trim. I</i>	<i>Trim.II</i>	<i>Trim.III</i>	<i>Trim.IV</i>	<i>2019</i>	<i>2020</i>	<i>2021</i>
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	*	62.00		62.00			65.53	69.27	72.73
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.	71	*	62.00		62.00			65.53	69.27	72.73
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	*	62.00		62.00			65.53	69.27	72.73
Alte active fixe	71.01.30		62.00		62.00			65.53	69.27	72.73
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	*	547.00		547.00			578.18	611.14	641.70
TOTAL CHELTUIELI (cod01+70+79+85)	00	*	547.00		547.00			578.18	611.14	641.70
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5	01	*	547.00		547.00			578.18	611.14	641.70
TITLUL X Proiecte cu finan?are din fonduri extern	58	*	547.00		547.00			578.18	611.14	641.70
Programe din Fondul European Agricol de Dezvoltare	58.04	*	547.00		547.00			578.18	611.14	641.70
Finan?area na?ional?	58.04.01		44.00		44.00			46.51	49.16	51.62
Finan?are extern? nerambursabil?	58.04.02		233.00		233.00			246.28	260.32	273.34
Cheltuieli neeligibile	58.04.03		270.00		270.00			285.39	301.66	316.74
Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	*	547.00		547.00			578.18	611.14	641.70
Sport	67.02.05.01		547.00		547.00			578.18	611.14	641.70
TOTAL CHELTUIELI (cod01+70+79+85)	00	*	547.00		547.00			578.18	611.14	641.70
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5	01	*	547.00		547.00			578.18	611.14	641.70
TITLUL X Proiecte cu finan?are din fonduri extern	58	*	547.00		547.00			578.18	611.14	641.70
Programe din Fondul European Agricol de Dezvoltare	58.04	*	547.00		547.00			578.18	611.14	641.70
Finan?area na?ional?	58.04.01		44.00		44.00			46.51	49.16	51.62
Finan?are extern? nerambursabil?	58.04.02		233.00		233.00			246.28	260.32	273.34
Cheltuieli neeligibile	58.04.03		270.00		270.00			285.39	301.66	316.74
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE,	69.02	*	422.37		80.00	342.37		446.45	471.89	495.49
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la	70.02	*	422.37		80.00	342.37		446.45	471.89	495.49
TOTAL CHELTUIELI (cod01+70+79+85)	00	*	422.37		80.00	342.37		446.45	471.89	495.49
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	*	422.37		80.00	342.37		446.45	471.89	495.49
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.	71	*	422.37		80.00	342.37		446.45	471.89	495.49
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	*	422.37		80.00	342.37		446.45	471.89	495.49
Construc?ii	71.01.01		180.00		180.00			190.26	201.10	211.16
Alte active fixe	71.01.30		242.37		80.00	162.37		256.19	270.79	284.33

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Denumire indicator	Cod	Total AN	Stingere pl. restante	Trim. I	Trim.II	Trim.III	Trim.IV	2019	2020	2021
Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	422.37		80.00	342.37			446.45	471.89	495.49
TOTAL CHELTUIELI (cod01+70+79+85)	00	*	422.37	80.00	342.37			446.45	471.89	495.49
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	*	422.37	80.00	342.37			446.45	471.89	495.49
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.	71	*	422.37	80.00	342.37			446.45	471.89	495.49
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	*	422.37	80.00	342.37			446.45	471.89	495.49
Construc?ii	71.01.01	180.00			180.00			190.26	201.10	211.16
Alte active fixe	71.01.30	242.37		80.00	162.37			256.19	270.79	284.33
Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	*	4076.71	168.57	1000.00	2628.00	300.00	148.71	4309.09	4555.69
Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	*	4076.71	168.57	1000.00	2628.00	300.00	148.71	4309.09	4555.69
TOTAL CHELTUIELI (cod01+70+79+85)	00	*	4076.71	168.57	1000.00	2628.00	300.00	148.71	4309.09	4555.69
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	*	4076.71	168.57	1000.00	2628.00	300.00	148.71	4309.09	4555.69
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.	71	*	4076.71	168.57	1000.00	2628.00	300.00	148.71	4309.09	4555.69
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	*	4076.71	168.57	1000.00	2628.00	300.00	148.71	4309.09	4555.69
Construc?ii	71.01.01	3948.71	168.57	1000.00	2500.00	300.00	148.71	4173.79	4412.69	4632.28
Alte active fixe	71.01.30	128.00			128.00			135.30	143.00	150.16
Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	*	4076.71	168.57	1000.00	2628.00	300.00	148.71	4309.09	4555.69
Strazi	84.02.03.03	4076.71	168.57	1000.00	2628.00	300.00	148.71	4309.09	4555.69	4782.44
TOTAL CHELTUIELI (cod01+70+79+85)	00	*	4076.71	168.57	1000.00	2628.00	300.00	148.71	4309.09	4555.69
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	*	4076.71	168.57	1000.00	2628.00	300.00	148.71	4309.09	4555.69
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.	71	*	4076.71	168.57	1000.00	2628.00	300.00	148.71	4309.09	4555.69
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	*	4076.71	168.57	1000.00	2628.00	300.00	148.71	4309.09	4555.69
Construc?ii	71.01.01	3948.71	168.57	1000.00	2500.00	300.00	148.71	4173.79	4412.69	4632.28
Alte active fixe	71.01.30	128.00			128.00			135.30	143.00	150.16
VII. REZERVA, EXCEDENT / DEFICIT	96.02	-1730.37	-168.57	-360.00	-1370.37					
EXCEDENT (cod 00.01-49.02)	98.02									
DEFICIT	99.02	1730.37	168.57	360.00	1370.37					