

**Buget de dezvoltare**  
**Septembrie / 2018**

(mii lei)

Pag. 1 / 6

<i>Denumire indicator</i>	<i>Cod</i>	<i>Total AN</i>	<i>Stingere pl. restante</i>	<i>Trim. I</i>	<i>Trim.II</i>	<i>Trim.III</i>	<i>Trim.IV</i>	<i>2019</i>	<i>2020</i>	<i>2021</i>
<b>TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)</b>	<b>00.01</b>	*	<b>3455.71</b>	<b>860.00</b>	<b>2147.00</b>	<b>300.00</b>	<b>148.71</b>	<b>5481.70</b>	<b>5795.13</b>	<b>6083.87</b>
<b>I. VENITURI CURENTE (cod 00.03+00.12)</b>	<b>00.02</b>	*						<b>521.35</b>	<b>750.62</b>	<b>833.62</b>
<b>C. VENITURI NEFISCALE (cod 00.13+00.14)</b>	<b>00.12</b>	*						<b>521.35</b>	<b>750.62</b>	<b>833.62</b>
<b>C2. VANZARI DE BUNURI SI SERVICII (cod</b>	<b>00.14</b>	*						<b>521.35</b>	<b>750.62</b>	<b>833.62</b>
<b>Transferuri voluntare, altele decat subventiile (cod</b>	<b>37.02</b>	*						<b>521.35</b>	<b>750.62</b>	<b>833.62</b>
Varsaminte din sectiunea de functionare	37.02.04							521.35	750.62	833.62
<b>IV. SUBVENTII (cod 00.18)</b>	<b>00.17</b>	*	<b>3222.71</b>	<b>860.00</b>	<b>1914.00</b>	<b>300.00</b>	<b>148.71</b>	<b>4714.07</b>	<b>4784.19</b>	<b>4976.91</b>
<b>SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE</b>	<b>00.18</b>	*	<b>3222.71</b>	<b>860.00</b>	<b>1914.00</b>	<b>300.00</b>	<b>148.71</b>	<b>4714.07</b>	<b>4784.19</b>	<b>4976.91</b>
<b>Subventii de la bugetul de stat (cod42.02.01+42.02.05+42.02.10+42.02.12 la</b>	<b>42.02</b>	*	<b>3178.71</b>	<b>860.00</b>	<b>1870.00</b>	<b>300.00</b>	<b>148.71</b>	<b>4667.56</b>	<b>4735.03</b>	<b>4925.29</b>
Finantarea Programului National de Dezvoltare Locala	42.02.65		3178.71	860.00	1870.00	300.00	148.71	4667.56	4735.03	4925.29
<b>Subventii de la alte administratii (cod43.02.01+43.02.04+</b>	<b>43.02</b>	*	<b>44.00</b>		<b>44.00</b>			<b>46.51</b>	<b>49.16</b>	<b>51.62</b>
Sume alocate din bugetul AFIR, pentru sustinerea proiectelor din PNDR	43.02.31		44.00		44.00			46.51	49.16	51.62
<b>Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari</b>	<b>49.90</b>	*	<b>233.00</b>		<b>233.00</b>			<b>246.28</b>	<b>260.32</b>	<b>273.34</b>
<b>Fondul European Agricol de Dezvoltare Rurala (FEADR) (cod</b>	<b>48.02.04</b>	*	<b>233.00</b>		<b>233.00</b>			<b>246.28</b>	<b>260.32</b>	<b>273.34</b>
Sume primite in contul platilor efectuate in anul curent	48.02.04.01		233.00		233.00			246.28	260.32	273.34

**Buget de dezvoltare**  
**Septembrie / 2018**

Pag. 2 / 6

(mii lei)

<i>Denumire indicator</i>	<i>Cod</i>	<i>Total AN</i>	<i>Stingere pl. restante</i>	<i>Trim. I</i>	<i>Trim.II</i>	<i>Trim.III</i>	<i>Trim.IV</i>	<i>2019</i>	<i>2020</i>	<i>2021</i>	
<b>TOTAL CHELTUIELI (cod 50.02+59.02+63.02+69.02+79.02)</b>	<b>49.02</b>	<b>*</b>	<b>5186.08</b>	<b>168.57</b>	<b>1220.00</b>	<b>3517.37</b>	<b>300.00</b>	<b>148.71</b>	<b>5481.70</b>	<b>5795.13</b>	<b>6083.87</b>
<b>TOTAL CHELTUIELI (cod01+70+79+85)</b>	<b>00</b>	<b>*</b>	<b>5186.08</b>	<b>168.57</b>	<b>1220.00</b>	<b>3517.37</b>	<b>300.00</b>	<b>148.71</b>	<b>5481.70</b>	<b>5795.13</b>	<b>6083.87</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5)</b>	<b>01</b>	<b>*</b>	<b>327.00</b>			<b>547.00</b>	<b>-220.00</b>		<b>578.18</b>	<b>611.14</b>	<b>641.70</b>
<b>TITLUL X Proiecte cu finan?are din fonduri extern</b>	<b>58</b>	<b>*</b>	<b>327.00</b>			<b>547.00</b>	<b>-220.00</b>		<b>578.18</b>	<b>611.14</b>	<b>641.70</b>
<b>Programe din Fondul European Agricol de Dezvoltare</b>	<b>58.04</b>	<b>*</b>	<b>327.00</b>			<b>547.00</b>	<b>-220.00</b>		<b>578.18</b>	<b>611.14</b>	<b>641.70</b>
Finan?area na?ional?	58.04.01		44.00			44.00			46.51	49.16	51.62
Finan?are extern? nerambursabil?	58.04.02		233.00			233.00			246.28	260.32	273.34
Cheltuieli neeligibile	58.04.03		50.00			270.00	-220.00		285.39	301.66	316.74
<b>CHELTUIELI DE CAPITAL (cod 71+72+75)</b>	<b>70</b>	<b>*</b>	<b>4859.08</b>	<b>168.57</b>	<b>1220.00</b>	<b>2970.37</b>	<b>520.00</b>	<b>148.71</b>	<b>4903.52</b>	<b>5183.99</b>	<b>5442.17</b>
<b>TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.</b>	<b>71</b>	<b>*</b>	<b>4859.08</b>	<b>168.57</b>	<b>1220.00</b>	<b>2970.37</b>	<b>520.00</b>	<b>148.71</b>	<b>4903.52</b>	<b>5183.99</b>	<b>5442.17</b>
<b>Active fixe (cod 71.01.01 la 71.01.03+71.01.30)</b>	<b>71.01</b>	<b>*</b>	<b>4859.08</b>	<b>168.57</b>	<b>1220.00</b>	<b>2970.37</b>	<b>520.00</b>	<b>148.71</b>	<b>4903.52</b>	<b>5183.99</b>	<b>5442.17</b>
Construc?ii	71.01.01		4198.71	168.57	1000.00	2680.00	370.00	148.71	4364.05	4613.79	4843.44
Ma?ini, echipamente si mijloace de transport	71.01.02		38.00		38.00				40.17	42.45	44.58
Alte active fixe	71.01.30		622.37		182.00	290.37	150.00		499.30	527.75	554.15
<b>Partea I-a SERVICII PUBLICE GENERALE (cod</b>	<b>50.02</b>	<b>*</b>	<b>104.00</b>		<b>14.00</b>		<b>90.00</b>		<b>14.80</b>	<b>15.64</b>	<b>16.43</b>
<b>Autoritati publice si actiuni externe (cod 51.02.01)</b>	<b>51.02</b>	<b>*</b>	<b>104.00</b>		<b>14.00</b>		<b>90.00</b>		<b>14.80</b>	<b>15.64</b>	<b>16.43</b>
<b>TOTAL CHELTUIELI (cod01+70+79+85)</b>	<b>00</b>	<b>*</b>	<b>104.00</b>		<b>14.00</b>		<b>90.00</b>		<b>14.80</b>	<b>15.64</b>	<b>16.43</b>
<b>CHELTUIELI DE CAPITAL (cod 71+72+75)</b>	<b>70</b>	<b>*</b>	<b>104.00</b>		<b>14.00</b>		<b>90.00</b>		<b>14.80</b>	<b>15.64</b>	<b>16.43</b>
<b>TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.</b>	<b>71</b>	<b>*</b>	<b>104.00</b>		<b>14.00</b>		<b>90.00</b>		<b>14.80</b>	<b>15.64</b>	<b>16.43</b>
<b>Active fixe (cod 71.01.01 la 71.01.03+71.01.30)</b>	<b>71.01</b>	<b>*</b>	<b>104.00</b>		<b>14.00</b>		<b>90.00</b>		<b>14.80</b>	<b>15.64</b>	<b>16.43</b>
Construc?ii	71.01.01		90.00				90.00				
Ma?ini, echipamente si mijloace de transport	71.01.02		14.00		14.00				14.80	15.64	16.43
<b>Autoritati executive si legislative (cod 51.02.01.03)</b>	<b>51.02.01</b>	<b>*</b>	<b>104.00</b>		<b>14.00</b>		<b>90.00</b>		<b>14.80</b>	<b>15.64</b>	<b>16.43</b>
Autoritati executive	51.02.01.03		104.00		14.00		90.00		14.80	15.64	16.43
<b>TOTAL CHELTUIELI (cod01+70+79+85)</b>	<b>00</b>	<b>*</b>	<b>104.00</b>		<b>14.00</b>		<b>90.00</b>		<b>14.80</b>	<b>15.64</b>	<b>16.43</b>
<b>CHELTUIELI DE CAPITAL (cod 71+72+75)</b>	<b>70</b>	<b>*</b>	<b>104.00</b>		<b>14.00</b>		<b>90.00</b>		<b>14.80</b>	<b>15.64</b>	<b>16.43</b>
<b>TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.</b>	<b>71</b>	<b>*</b>	<b>104.00</b>		<b>14.00</b>		<b>90.00</b>		<b>14.80</b>	<b>15.64</b>	<b>16.43</b>
<b>Active fixe (cod 71.01.01 la 71.01.03+71.01.30)</b>	<b>71.01</b>	<b>*</b>	<b>104.00</b>		<b>14.00</b>		<b>90.00</b>		<b>14.80</b>	<b>15.64</b>	<b>16.43</b>
Construc?ii	71.01.01		90.00				90.00				

**Buget de dezvoltare**  
**Septembrie / 2018**

(mii lei)

Pag. 3 / 6

<i>Denumire indicator</i>	<i>Cod</i>	<i>Total AN</i>	<i>Stingere pl. restante</i>	<i>Trim. I</i>	<i>Trim.II</i>	<i>Trim.III</i>	<i>Trim.IV</i>	<i>2019</i>	<i>2020</i>	<i>2021</i>
Ma?ini, echipamente si mijloace de transport	71.01.02	14.00		14.00				14.80	15.64	16.43
<b>Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA 59.02</b>	*	<b>24.00</b>		<b>24.00</b>				<b>25.37</b>	<b>26.81</b>	<b>28.15</b>
<b>Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)</b>	<b>61.02</b>	*	<b>24.00</b>	<b>24.00</b>				<b>25.37</b>	<b>26.81</b>	<b>28.15</b>
<b>TOTAL CHELTUIELI (cod01+70+79+85)</b>	<b>00</b>	*	<b>24.00</b>	<b>24.00</b>				<b>25.37</b>	<b>26.81</b>	<b>28.15</b>
<b>CHELTUIELI DE CAPITAL (cod 71+72+75)</b>	<b>70</b>	*	<b>24.00</b>	<b>24.00</b>				<b>25.37</b>	<b>26.81</b>	<b>28.15</b>
<b>TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.</b>	<b>71</b>	*	<b>24.00</b>	<b>24.00</b>				<b>25.37</b>	<b>26.81</b>	<b>28.15</b>
<b>Active fixe (cod 71.01.01 la 71.01.03+71.01.30)</b>	<b>71.01</b>	*	<b>24.00</b>	<b>24.00</b>				<b>25.37</b>	<b>26.81</b>	<b>28.15</b>
Ma?ini, echipamente si mijloace de transport	71.01.02	24.00		24.00				25.37	26.81	28.15
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	24.00		24.00				25.37	26.81	28.15
<b>TOTAL CHELTUIELI (cod01+70+79+85)</b>	<b>00</b>	*	<b>24.00</b>	<b>24.00</b>				<b>25.37</b>	<b>26.81</b>	<b>28.15</b>
<b>CHELTUIELI DE CAPITAL (cod 71+72+75)</b>	<b>70</b>	*	<b>24.00</b>	<b>24.00</b>				<b>25.37</b>	<b>26.81</b>	<b>28.15</b>
<b>TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.</b>	<b>71</b>	*	<b>24.00</b>	<b>24.00</b>				<b>25.37</b>	<b>26.81</b>	<b>28.15</b>
<b>Active fixe (cod 71.01.01 la 71.01.03+71.01.30)</b>	<b>71.01</b>	*	<b>24.00</b>	<b>24.00</b>				<b>25.37</b>	<b>26.81</b>	<b>28.15</b>
Ma?ini, echipamente si mijloace de transport	71.01.02	24.00		24.00				25.37	26.81	28.15
<b>Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod</b>	<b>63.02</b>	*	<b>539.00</b>	<b>102.00</b>	<b>547.00</b>	<b>-110.00</b>		<b>685.99</b>	<b>725.10</b>	<b>761.36</b>
<b>Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)</b>	<b>65.02</b>	*	<b>102.00</b>	<b>102.00</b>				<b>107.81</b>	<b>113.96</b>	<b>119.66</b>
<b>TOTAL CHELTUIELI (cod01+70+79+85)</b>	<b>00</b>	*	<b>102.00</b>	<b>102.00</b>				<b>107.81</b>	<b>113.96</b>	<b>119.66</b>
<b>CHELTUIELI DE CAPITAL (cod 71+72+75)</b>	<b>70</b>	*	<b>102.00</b>	<b>102.00</b>				<b>107.81</b>	<b>113.96</b>	<b>119.66</b>
<b>TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.</b>	<b>71</b>	*	<b>102.00</b>	<b>102.00</b>				<b>107.81</b>	<b>113.96</b>	<b>119.66</b>
<b>Active fixe (cod 71.01.01 la 71.01.03+71.01.30)</b>	<b>71.01</b>	*	<b>102.00</b>	<b>102.00</b>				<b>107.81</b>	<b>113.96</b>	<b>119.66</b>
Alte active fixe	71.01.30	102.00		102.00				107.81	113.96	119.66
<b>Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)</b>	<b>65.02.03</b>	*	<b>40.00</b>	<b>40.00</b>				<b>42.28</b>	<b>44.69</b>	<b>46.93</b>
Invatamant prescolar	65.02.03.01	40.00		40.00				42.28	44.69	46.93
<b>TOTAL CHELTUIELI (cod01+70+79+85)</b>	<b>00</b>	*	<b>40.00</b>	<b>40.00</b>				<b>42.28</b>	<b>44.69</b>	<b>46.93</b>
<b>CHELTUIELI DE CAPITAL (cod 71+72+75)</b>	<b>70</b>	*	<b>40.00</b>	<b>40.00</b>				<b>42.28</b>	<b>44.69</b>	<b>46.93</b>
<b>TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.</b>	<b>71</b>	*	<b>40.00</b>	<b>40.00</b>				<b>42.28</b>	<b>44.69</b>	<b>46.93</b>
<b>Active fixe (cod 71.01.01 la 71.01.03+71.01.30)</b>	<b>71.01</b>	*	<b>40.00</b>	<b>40.00</b>				<b>42.28</b>	<b>44.69</b>	<b>46.93</b>
Alte active fixe	71.01.30	40.00		40.00				42.28	44.69	46.93
<b>Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)</b>	<b>65.02.04</b>	*	<b>62.00</b>	<b>62.00</b>				<b>65.53</b>	<b>69.27</b>	<b>72.73</b>

**Buget de dezvoltare**  
**Septembrie / 2018**

(mii lei)

Pag. 4 / 6

<i>Denumire indicator</i>	<i>Cod</i>	<i>Total AN</i>	<i>Stingere pl. restante</i>	<i>Trim. I</i>	<i>Trim.II</i>	<i>Trim.III</i>	<i>Trim.IV</i>	<i>2019</i>	<i>2020</i>	<i>2021</i>
Invatamant secundar inferior	65.02.04.01	62.00		62.00				65.53	69.27	72.73
<b>TOTAL CHELTUIELI (cod01+70+79+85)</b>	<b>00</b>	<b>*</b>	<b>62.00</b>	<b>62.00</b>				<b>65.53</b>	<b>69.27</b>	<b>72.73</b>
<b>CHELTUIELI DE CAPITAL (cod 71+72+75)</b>	<b>70</b>	<b>*</b>	<b>62.00</b>	<b>62.00</b>				<b>65.53</b>	<b>69.27</b>	<b>72.73</b>
<b>TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.</b>	<b>71</b>	<b>*</b>	<b>62.00</b>	<b>62.00</b>				<b>65.53</b>	<b>69.27</b>	<b>72.73</b>
<b>Active fixe (cod 71.01.01 la 71.01.03+71.01.30)</b>	<b>71.01</b>	<b>*</b>	<b>62.00</b>	<b>62.00</b>				<b>65.53</b>	<b>69.27</b>	<b>72.73</b>
Alte active fixe	71.01.30		62.00	62.00				65.53	69.27	72.73
<b>Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)</b>	<b>67.02</b>	<b>*</b>	<b>437.00</b>		<b>547.00</b>	<b>-110.00</b>		<b>578.18</b>	<b>611.14</b>	<b>641.70</b>
<b>TOTAL CHELTUIELI (cod01+70+79+85)</b>	<b>00</b>	<b>*</b>	<b>437.00</b>		<b>547.00</b>	<b>-110.00</b>		<b>578.18</b>	<b>611.14</b>	<b>641.70</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5</b>	<b>01</b>	<b>*</b>	<b>327.00</b>		<b>547.00</b>	<b>-220.00</b>		<b>578.18</b>	<b>611.14</b>	<b>641.70</b>
<b>TITLUL X Proiecte cu finan?are din fonduri extern</b>	<b>58</b>	<b>*</b>	<b>327.00</b>		<b>547.00</b>	<b>-220.00</b>		<b>578.18</b>	<b>611.14</b>	<b>641.70</b>
<b>Programe din Fondul European Agricol de Dezvoltare</b>	<b>58.04</b>	<b>*</b>	<b>327.00</b>		<b>547.00</b>	<b>-220.00</b>		<b>578.18</b>	<b>611.14</b>	<b>641.70</b>
Finan?area na?ional?	58.04.01		44.00		44.00			46.51	49.16	51.62
Finan?are extern? nerambursabil?	58.04.02		233.00		233.00			246.28	260.32	273.34
Cheltuieli neeligibile	58.04.03		50.00		270.00	-220.00		285.39	301.66	316.74
<b>CHELTUIELI DE CAPITAL (cod 71+72+75)</b>	<b>70</b>	<b>*</b>	<b>110.00</b>			<b>110.00</b>				
<b>TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.</b>	<b>71</b>	<b>*</b>	<b>110.00</b>			<b>110.00</b>				
<b>Active fixe (cod 71.01.01 la 71.01.03+71.01.30)</b>	<b>71.01</b>	<b>*</b>	<b>110.00</b>			<b>110.00</b>				
Construc?ii	71.01.01		10.00			10.00				
Alte active fixe	71.01.30		100.00			100.00				
<b>Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)</b>	<b>67.02.03</b>	<b>*</b>	<b>10.00</b>			<b>10.00</b>				
Case de cultura	67.02.03.06		10.00			10.00				
<b>TOTAL CHELTUIELI (cod01+70+79+85)</b>	<b>00</b>	<b>*</b>	<b>10.00</b>			<b>10.00</b>				
<b>CHELTUIELI DE CAPITAL (cod 71+72+75)</b>	<b>70</b>	<b>*</b>	<b>10.00</b>			<b>10.00</b>				
<b>TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.</b>	<b>71</b>	<b>*</b>	<b>10.00</b>			<b>10.00</b>				
<b>Active fixe (cod 71.01.01 la 71.01.03+71.01.30)</b>	<b>71.01</b>	<b>*</b>	<b>10.00</b>			<b>10.00</b>				
Construc?ii	71.01.01		10.00			10.00				
<b>Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)</b>	<b>67.02.05</b>	<b>*</b>	<b>327.00</b>		<b>547.00</b>	<b>-220.00</b>		<b>578.18</b>	<b>611.14</b>	<b>641.70</b>
Sport	67.02.05.01		327.00		547.00	-220.00		578.18	611.14	641.70
<b>TOTAL CHELTUIELI (cod01+70+79+85)</b>	<b>00</b>	<b>*</b>	<b>327.00</b>		<b>547.00</b>	<b>-220.00</b>		<b>578.18</b>	<b>611.14</b>	<b>641.70</b>

**Buget de dezvoltare**  
**Septembrie / 2018**

Pag. 5 / 6

(mii lei)

<i>Denumire indicator</i>	<i>Cod</i>	<i>Total AN</i>	<i>Stingere pl. restante</i>	<i>Trim. I</i>	<i>Trim.II</i>	<i>Trim.III</i>	<i>Trim.IV</i>	<i>2019</i>	<i>2020</i>	<i>2021</i>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5</b>	<b>01</b>	*	<b>327.00</b>		<b>547.00</b>	<b>-220.00</b>		<b>578.18</b>	<b>611.14</b>	<b>641.70</b>
<b>TITLUL X Proiecte cu finan?are din fonduri extern</b>	<b>58</b>	*	<b>327.00</b>		<b>547.00</b>	<b>-220.00</b>		<b>578.18</b>	<b>611.14</b>	<b>641.70</b>
<b>Programe din Fondul European Agricol de Dezvoltare</b>	<b>58.04</b>	*	<b>327.00</b>		<b>547.00</b>	<b>-220.00</b>		<b>578.18</b>	<b>611.14</b>	<b>641.70</b>
Finan?area na?ional?	58.04.01		44.00		44.00			46.51	49.16	51.62
Finan?are extern? nerambursabil?	58.04.02		233.00		233.00			246.28	260.32	273.34
Cheltuieli neeligibile	58.04.03		50.00		270.00	-220.00		285.39	301.66	316.74
Alte servicii in domeniile culturii, recreerii si religiei	67.02.50		100.00			100.00				
<b>TOTAL CHELTUIELI (cod01+70+79+85)</b>	<b>00</b>	*	<b>100.00</b>			<b>100.00</b>				
<b>CHELTUIELI DE CAPITAL (cod 71+72+75)</b>	<b>70</b>	*	<b>100.00</b>			<b>100.00</b>				
<b>TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.</b>	<b>71</b>	*	<b>100.00</b>			<b>100.00</b>				
<b>Active fixe (cod 71.01.01 la 71.01.03+71.01.30)</b>	<b>71.01</b>	*	<b>100.00</b>			<b>100.00</b>				
Alte active fixe	71.01.30		100.00			100.00				
<b>Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE,</b>	<b>69.02</b>	*	<b>372.37</b>	<b>80.00</b>	<b>342.37</b>	<b>-50.00</b>		<b>446.45</b>	<b>471.89</b>	<b>495.49</b>
<b>Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la</b>	<b>70.02</b>	*	<b>372.37</b>	<b>80.00</b>	<b>342.37</b>	<b>-50.00</b>		<b>446.45</b>	<b>471.89</b>	<b>495.49</b>
<b>TOTAL CHELTUIELI (cod01+70+79+85)</b>	<b>00</b>	*	<b>372.37</b>	<b>80.00</b>	<b>342.37</b>	<b>-50.00</b>		<b>446.45</b>	<b>471.89</b>	<b>495.49</b>
<b>CHELTUIELI DE CAPITAL (cod 71+72+75)</b>	<b>70</b>	*	<b>372.37</b>	<b>80.00</b>	<b>342.37</b>	<b>-50.00</b>		<b>446.45</b>	<b>471.89</b>	<b>495.49</b>
<b>TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.</b>	<b>71</b>	*	<b>372.37</b>	<b>80.00</b>	<b>342.37</b>	<b>-50.00</b>		<b>446.45</b>	<b>471.89</b>	<b>495.49</b>
<b>Active fixe (cod 71.01.01 la 71.01.03+71.01.30)</b>	<b>71.01</b>	*	<b>372.37</b>	<b>80.00</b>	<b>342.37</b>	<b>-50.00</b>		<b>446.45</b>	<b>471.89</b>	<b>495.49</b>
Construc?ii	71.01.01		80.00		180.00	-100.00		190.26	201.10	211.16
Alte active fixe	71.01.30		292.37	80.00	162.37	50.00		256.19	270.79	284.33
Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50		372.37	80.00	342.37	-50.00		446.45	471.89	495.49
<b>TOTAL CHELTUIELI (cod01+70+79+85)</b>	<b>00</b>	*	<b>372.37</b>	<b>80.00</b>	<b>342.37</b>	<b>-50.00</b>		<b>446.45</b>	<b>471.89</b>	<b>495.49</b>
<b>CHELTUIELI DE CAPITAL (cod 71+72+75)</b>	<b>70</b>	*	<b>372.37</b>	<b>80.00</b>	<b>342.37</b>	<b>-50.00</b>		<b>446.45</b>	<b>471.89</b>	<b>495.49</b>
<b>TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.</b>	<b>71</b>	*	<b>372.37</b>	<b>80.00</b>	<b>342.37</b>	<b>-50.00</b>		<b>446.45</b>	<b>471.89</b>	<b>495.49</b>
<b>Active fixe (cod 71.01.01 la 71.01.03+71.01.30)</b>	<b>71.01</b>	*	<b>372.37</b>	<b>80.00</b>	<b>342.37</b>	<b>-50.00</b>		<b>446.45</b>	<b>471.89</b>	<b>495.49</b>
Construc?ii	71.01.01		80.00		180.00	-100.00		190.26	201.10	211.16
Alte active fixe	71.01.30		292.37	80.00	162.37	50.00		256.19	270.79	284.33
<b>Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)</b>	<b>79.02</b>	*	<b>4146.71</b>	<b>168.57</b>	<b>1000.00</b>	<b>2628.00</b>	<b>370.00</b>	<b>148.71</b>	<b>4309.09</b>	<b>4555.69</b>
<b>Transporturi (cod 84.02.03+84.02.06+84.02.50)</b>	<b>84.02</b>	*	<b>4146.71</b>	<b>168.57</b>	<b>1000.00</b>	<b>2628.00</b>	<b>370.00</b>	<b>148.71</b>	<b>4309.09</b>	<b>4555.69</b>

**Buget de dezvoltare**  
**Septembrie / 2018**

(mii lei)

Pag. 6 / 6

<i>Denumire indicator</i>	<i>Cod</i>	<i>Total AN</i>	<i>Stingere pl. restante</i>	<i>Trim. I</i>	<i>Trim.II</i>	<i>Trim.III</i>	<i>Trim.IV</i>	<i>2019</i>	<i>2020</i>	<i>2021</i>	
<b>TOTAL CHELTUIELI (cod01+70+79+85)</b>	<b>00</b>	*	<b>4146.71</b>	<b>168.57</b>	<b>1000.00</b>	<b>2628.00</b>	<b>370.00</b>	<b>148.71</b>	<b>4309.09</b>	<b>4555.69</b>	<b>4782.44</b>
<b>CHELTUIELI DE CAPITAL (cod 71+72+75)</b>	<b>70</b>	*	<b>4146.71</b>	<b>168.57</b>	<b>1000.00</b>	<b>2628.00</b>	<b>370.00</b>	<b>148.71</b>	<b>4309.09</b>	<b>4555.69</b>	<b>4782.44</b>
<b>TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.</b>	<b>71</b>	*	<b>4146.71</b>	<b>168.57</b>	<b>1000.00</b>	<b>2628.00</b>	<b>370.00</b>	<b>148.71</b>	<b>4309.09</b>	<b>4555.69</b>	<b>4782.44</b>
<b>Active fixe (cod 71.01.01 la 71.01.03+71.01.30)</b>	<b>71.01</b>	*	<b>4146.71</b>	<b>168.57</b>	<b>1000.00</b>	<b>2628.00</b>	<b>370.00</b>	<b>148.71</b>	<b>4309.09</b>	<b>4555.69</b>	<b>4782.44</b>
Construc?ii	71.01.01		4018.71	168.57	1000.00	2500.00	370.00	148.71	4173.79	4412.69	4632.28
Alte active fixe	71.01.30		128.00			128.00			135.30	143.00	150.16
<b>Transport rutier (cod 84.02.03.01 la 84.02.03.03)</b>	<b>84.02.03</b>	*	<b>4146.71</b>	<b>168.57</b>	<b>1000.00</b>	<b>2628.00</b>	<b>370.00</b>	<b>148.71</b>	<b>4309.09</b>	<b>4555.69</b>	<b>4782.44</b>
Strazi	84.02.03.03		4146.71	168.57	1000.00	2628.00	370.00	148.71	4309.09	4555.69	4782.44
<b>TOTAL CHELTUIELI (cod01+70+79+85)</b>	<b>00</b>	*	<b>4146.71</b>	<b>168.57</b>	<b>1000.00</b>	<b>2628.00</b>	<b>370.00</b>	<b>148.71</b>	<b>4309.09</b>	<b>4555.69</b>	<b>4782.44</b>
<b>CHELTUIELI DE CAPITAL (cod 71+72+75)</b>	<b>70</b>	*	<b>4146.71</b>	<b>168.57</b>	<b>1000.00</b>	<b>2628.00</b>	<b>370.00</b>	<b>148.71</b>	<b>4309.09</b>	<b>4555.69</b>	<b>4782.44</b>
<b>TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.</b>	<b>71</b>	*	<b>4146.71</b>	<b>168.57</b>	<b>1000.00</b>	<b>2628.00</b>	<b>370.00</b>	<b>148.71</b>	<b>4309.09</b>	<b>4555.69</b>	<b>4782.44</b>
<b>Active fixe (cod 71.01.01 la 71.01.03+71.01.30)</b>	<b>71.01</b>	*	<b>4146.71</b>	<b>168.57</b>	<b>1000.00</b>	<b>2628.00</b>	<b>370.00</b>	<b>148.71</b>	<b>4309.09</b>	<b>4555.69</b>	<b>4782.44</b>
Construc?ii	71.01.01		4018.71	168.57	1000.00	2500.00	370.00	148.71	4173.79	4412.69	4632.28
Alte active fixe	71.01.30		128.00			128.00			135.30	143.00	150.16
VII. REZERVA, EXCEDENT / DEFICIT	96.02		-1730.37	-168.57	-360.00	-1370.37					
EXCEDENT (cod 00.01-49.02)	98.02										
DEFICIT	99.02		1730.37	168.57	360.00	1370.37					