

Buget de dezvoltare
Noiembrie / 2018

Pag. 1 / 6

(mii lei)

<i>Denumire indicator</i>	<i>Cod</i>	<i>Total AN</i>	<i>Stingere pl. restante</i>	<i>Trim. I</i>	<i>Trim.II</i>	<i>Trim.III</i>	<i>Trim.IV</i>	<i>2019</i>	<i>2020</i>	<i>2021</i>
TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)	00.01	*	3455.71	860.00	2147.00	300.00	148.71	5481.70	5795.13	6083.87
I. VENITURI CURENTE (cod 00.03+00.12)	00.02	*						521.35	750.62	833.62
C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	*						521.35	750.62	833.62
C2. VANZARI DE BUNURI SI SERVICII (cod	00.14	*						521.35	750.62	833.62
Transferuri voluntare, altele decat subventiile (cod	37.02	*						521.35	750.62	833.62
Varsaminte din sectiunea de functionare	37.02.04							521.35	750.62	833.62
IV. SUBVENTII (cod 00.18)	00.17	*	3222.71	860.00	1914.00	300.00	148.71	4714.07	4784.19	4976.91
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	00.18	*	3222.71	860.00	1914.00	300.00	148.71	4714.07	4784.19	4976.91
Subventii de la bugetul de stat (cod42.02.01+42.02.05+42.02.10+42.02.12 la	42.02	*	3178.71	860.00	1870.00	300.00	148.71	4667.56	4735.03	4925.29
Finantarea Programului National de Dezvoltare Locala	42.02.65		3178.71	860.00	1870.00	300.00	148.71	4667.56	4735.03	4925.29
Subventii de la alte administratii (cod43.02.01+43.02.04+	43.02	*	44.00		44.00			46.51	49.16	51.62
Sume alocate din bugetul AFIR, pentru sustinerea proiectelor din PNDR	43.02.31		44.00		44.00			46.51	49.16	51.62
Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari	49.90	*	233.00		233.00			246.28	260.32	273.34
Fondul European Agricol de Dezvoltare Rurala (FEADR) (cod	48.02.04	*	233.00		233.00			246.28	260.32	273.34
Sume primite in contul platilor efectuate in anul curent	48.02.04.01		233.00		233.00			246.28	260.32	273.34

Buget de dezvoltare
Noiembrie / 2018

Pag. 2 / 6

(mii lei)

Denumire indicator	Cod	Total AN	Stingere pl. restante	Trim. I	Trim.II	Trim.III	Trim.IV	2019	2020	2021	
TOTAL CHELTUIELI (cod 50.02+59.02+63.02+69.02+79.02)	49.02	*	5186.08	168.57	1220.00	3517.37	300.00	148.71	5481.70	5795.13	6083.87
TOTAL CHELTUIELI (cod01+70+79+85)	00	*	5186.08	168.57	1220.00	3517.37	300.00	148.71	5481.70	5795.13	6083.87
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5)	01	*	327.00			547.00	-220.00	578.18	611.14	641.70	
TITLUL X Proiecte cu finan?are din fonduri extern	58	*	327.00			547.00	-220.00	578.18	611.14	641.70	
Programe din Fondul European Agricol de Dezvoltare	58.04	*	327.00			547.00	-220.00	578.18	611.14	641.70	
Finan?area na?ional?	58.04.01		44.00			44.00		46.51	49.16	51.62	
Finan?are extern? nerambursabil?	58.04.02		233.00			233.00		246.28	260.32	273.34	
Cheltuieli neeligibile	58.04.03		50.00			270.00	-220.00	285.39	301.66	316.74	
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	*	4859.08	168.57	1220.00	2970.37	520.00	148.71	4903.52	5183.99	5442.17
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.	71	*	4859.08	168.57	1220.00	2970.37	520.00	148.71	4903.52	5183.99	5442.17
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	*	4859.08	168.57	1220.00	2970.37	520.00	148.71	4903.52	5183.99	5442.17
Construc?ii	71.01.01		4198.71	168.57	1000.00	2680.00	370.00	148.71	4364.05	4613.79	4843.44
Ma?ini, echipamente si mijloace de transport	71.01.02		38.00		38.00				40.17	42.45	44.58
Alte active fixe	71.01.30		622.37		182.00	290.37	150.00		499.30	527.75	554.15
Partea I-a SERVICII PUBLICE GENERALE (cod	50.02	*	104.00		14.00		90.00	14.80	15.64	16.43	
Autoritati publice si actiuni externe (cod 51.02.01)	51.02	*	104.00		14.00		90.00	14.80	15.64	16.43	
TOTAL CHELTUIELI (cod01+70+79+85)	00	*	104.00		14.00		90.00	14.80	15.64	16.43	
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	*	104.00		14.00		90.00	14.80	15.64	16.43	
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.	71	*	104.00		14.00		90.00	14.80	15.64	16.43	
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	*	104.00		14.00		90.00	14.80	15.64	16.43	
Construc?ii	71.01.01		90.00				90.00				
Ma?ini, echipamente si mijloace de transport	71.01.02		14.00		14.00				14.80	15.64	16.43
Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	*	104.00		14.00		90.00	14.80	15.64	16.43	
Autoritati executive	51.02.01.03		104.00		14.00		90.00		14.80	15.64	16.43
TOTAL CHELTUIELI (cod01+70+79+85)	00	*	104.00		14.00		90.00	14.80	15.64	16.43	
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	*	104.00		14.00		90.00	14.80	15.64	16.43	
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.	71	*	104.00		14.00		90.00	14.80	15.64	16.43	
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	*	104.00		14.00		90.00	14.80	15.64	16.43	
Construc?ii	71.01.01		90.00				90.00				

Buget de dezvoltare
Noiembrie / 2018

(mii lei)

Pag. 3 / 6

<i>Denumire indicator</i>	<i>Cod</i>	<i>Total AN</i>	<i>Stingere pl. restante</i>	<i>Trim. I</i>	<i>Trim.II</i>	<i>Trim.III</i>	<i>Trim.IV</i>	<i>2019</i>	<i>2020</i>	<i>2021</i>
Ma?ini, echipamente si mijloace de transport	71.01.02	14.00		14.00				14.80	15.64	16.43
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA 59.02	*	24.00		24.00				25.37	26.81	28.15
Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	*	24.00	24.00				25.37	26.81	28.15
TOTAL CHELTUIELI (cod01+70+79+85)	00	*	24.00	24.00				25.37	26.81	28.15
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	*	24.00	24.00				25.37	26.81	28.15
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.	71	*	24.00	24.00				25.37	26.81	28.15
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	*	24.00	24.00				25.37	26.81	28.15
Ma?ini, echipamente si mijloace de transport	71.01.02	24.00		24.00				25.37	26.81	28.15
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	24.00		24.00				25.37	26.81	28.15
TOTAL CHELTUIELI (cod01+70+79+85)	00	*	24.00	24.00				25.37	26.81	28.15
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	*	24.00	24.00				25.37	26.81	28.15
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.	71	*	24.00	24.00				25.37	26.81	28.15
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	*	24.00	24.00				25.37	26.81	28.15
Ma?ini, echipamente si mijloace de transport	71.01.02	24.00		24.00				25.37	26.81	28.15
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod	63.02	*	539.00	102.00	547.00	-110.00		685.99	725.10	761.36
Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	*	102.00	102.00				107.81	113.96	119.66
TOTAL CHELTUIELI (cod01+70+79+85)	00	*	102.00	102.00				107.81	113.96	119.66
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	*	102.00	102.00				107.81	113.96	119.66
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.	71	*	102.00	102.00				107.81	113.96	119.66
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	*	102.00	102.00				107.81	113.96	119.66
Alte active fixe	71.01.30	102.00		102.00				107.81	113.96	119.66
Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	65.02.03	*	40.00	40.00				42.28	44.69	46.93
Invatamant prescolar	65.02.03.01	40.00		40.00				42.28	44.69	46.93
TOTAL CHELTUIELI (cod01+70+79+85)	00	*	40.00	40.00				42.28	44.69	46.93
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	*	40.00	40.00				42.28	44.69	46.93
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.	71	*	40.00	40.00				42.28	44.69	46.93
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	*	40.00	40.00				42.28	44.69	46.93
Alte active fixe	71.01.30	40.00		40.00				42.28	44.69	46.93
Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	*	62.00	62.00				65.53	69.27	72.73

Buget de dezvoltare
Noiembrie / 2018

Pag. 4 / 6

(mii lei)

Denumire indicator	Cod	Total AN	Stingere pl. restante	Trim. I	Trim.II	Trim.III	Trim.IV	2019	2020	2021
Invatamant secundar inferior	65.02.04.01	62.00		62.00				65.53	69.27	72.73
TOTAL CHELTUIELI (cod01+70+79+85)	00	*	62.00	62.00				65.53	69.27	72.73
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	*	62.00	62.00				65.53	69.27	72.73
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.	71	*	62.00	62.00				65.53	69.27	72.73
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	*	62.00	62.00				65.53	69.27	72.73
Alte active fixe	71.01.30		62.00	62.00				65.53	69.27	72.73
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	*	437.00		547.00	-110.00		578.18	611.14	641.70
TOTAL CHELTUIELI (cod01+70+79+85)	00	*	437.00		547.00	-110.00		578.18	611.14	641.70
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5	01	*	327.00		547.00	-220.00		578.18	611.14	641.70
TITLUL X Proiecte cu finan?are din fonduri extern	58	*	327.00		547.00	-220.00		578.18	611.14	641.70
Programe din Fondul European Agricol de Dezvoltare	58.04	*	327.00		547.00	-220.00		578.18	611.14	641.70
Finan?area na?ional?	58.04.01		44.00		44.00			46.51	49.16	51.62
Finan?are extern? nerambursabil?	58.04.02		233.00		233.00			246.28	260.32	273.34
Cheltuieli neeligibile	58.04.03		50.00		270.00	-220.00		285.39	301.66	316.74
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	*	110.00			110.00				
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.	71	*	110.00			110.00				
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	*	110.00			110.00				
Construc?ii	71.01.01		10.00			10.00				
Alte active fixe	71.01.30		100.00			100.00				
Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	*	10.00			10.00				
Case de cultura	67.02.03.06		10.00			10.00				
TOTAL CHELTUIELI (cod01+70+79+85)	00	*	10.00			10.00				
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	*	10.00			10.00				
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.	71	*	10.00			10.00				
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	*	10.00			10.00				
Construc?ii	71.01.01		10.00			10.00				
Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	*	327.00		547.00	-220.00		578.18	611.14	641.70
Sport	67.02.05.01		327.00		547.00	-220.00		578.18	611.14	641.70
TOTAL CHELTUIELI (cod01+70+79+85)	00	*	327.00		547.00	-220.00		578.18	611.14	641.70

Buget de dezvoltare
Noiembrie / 2018

Pag. 5 / 6

(mii lei)

<i>Denumire indicator</i>	<i>Cod</i>	<i>Total AN</i>	<i>Stingere pl. restante</i>	<i>Trim. I</i>	<i>Trim.II</i>	<i>Trim.III</i>	<i>Trim.IV</i>	<i>2019</i>	<i>2020</i>	<i>2021</i>
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5	01	*	327.00		547.00	-220.00		578.18	611.14	641.70
TITLUL X Proiecte cu finan?are din fonduri extern	58	*	327.00		547.00	-220.00		578.18	611.14	641.70
Programe din Fondul European Agricol de Dezvoltare	58.04	*	327.00		547.00	-220.00		578.18	611.14	641.70
Finan?area na?ional?	58.04.01		44.00		44.00			46.51	49.16	51.62
Finan?are extern? nerambursabil?	58.04.02		233.00		233.00			246.28	260.32	273.34
Cheltuieli neeligibile	58.04.03		50.00		270.00	-220.00		285.39	301.66	316.74
Alte servicii in domeniile culturii, recreerii si religiei	67.02.50		100.00			100.00				
TOTAL CHELTUIELI (cod01+70+79+85)	00	*	100.00			100.00				
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	*	100.00			100.00				
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.	71	*	100.00			100.00				
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	*	100.00			100.00				
Alte active fixe	71.01.30		100.00			100.00				
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE,	69.02	*	372.37	80.00	342.37	-50.00		446.45	471.89	495.49
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la	70.02	*	372.37	80.00	342.37	-50.00		446.45	471.89	495.49
TOTAL CHELTUIELI (cod01+70+79+85)	00	*	372.37	80.00	342.37	-50.00		446.45	471.89	495.49
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	*	372.37	80.00	342.37	-50.00		446.45	471.89	495.49
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.	71	*	372.37	80.00	342.37	-50.00		446.45	471.89	495.49
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	*	372.37	80.00	342.37	-50.00		446.45	471.89	495.49
Construc?ii	71.01.01		80.00		180.00	-100.00		190.26	201.10	211.16
Alte active fixe	71.01.30		292.37	80.00	162.37	50.00		256.19	270.79	284.33
Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50		372.37	80.00	342.37	-50.00		446.45	471.89	495.49
TOTAL CHELTUIELI (cod01+70+79+85)	00	*	372.37	80.00	342.37	-50.00		446.45	471.89	495.49
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	*	372.37	80.00	342.37	-50.00		446.45	471.89	495.49
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.	71	*	372.37	80.00	342.37	-50.00		446.45	471.89	495.49
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	*	372.37	80.00	342.37	-50.00		446.45	471.89	495.49
Construc?ii	71.01.01		80.00		180.00	-100.00		190.26	201.10	211.16
Alte active fixe	71.01.30		292.37	80.00	162.37	50.00		256.19	270.79	284.33
Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	*	4146.71	168.57	1000.00	2628.00	370.00	148.71	4309.09	4555.69
Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	*	4146.71	168.57	1000.00	2628.00	370.00	148.71	4309.09	4555.69

Buget de dezvoltare
Noiembrie / 2018

(mii lei)

Pag. 6 / 6

<i>Denumire indicator</i>	<i>Cod</i>	<i>Total AN</i>	<i>Stingere pl. restante</i>	<i>Trim. I</i>	<i>Trim.II</i>	<i>Trim.III</i>	<i>Trim.IV</i>	<i>2019</i>	<i>2020</i>	<i>2021</i>	
TOTAL CHELTUIELI (cod01+70+79+85)	00	*	4146.71	168.57	1000.00	2628.00	370.00	148.71	4309.09	4555.69	4782.44
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	*	4146.71	168.57	1000.00	2628.00	370.00	148.71	4309.09	4555.69	4782.44
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.	71	*	4146.71	168.57	1000.00	2628.00	370.00	148.71	4309.09	4555.69	4782.44
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	*	4146.71	168.57	1000.00	2628.00	370.00	148.71	4309.09	4555.69	4782.44
Construc?ii	71.01.01		4018.71	168.57	1000.00	2500.00	370.00	148.71	4173.79	4412.69	4632.28
Alte active fixe	71.01.30		128.00			128.00			135.30	143.00	150.16
Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	*	4146.71	168.57	1000.00	2628.00	370.00	148.71	4309.09	4555.69	4782.44
Strazi	84.02.03.03		4146.71	168.57	1000.00	2628.00	370.00	148.71	4309.09	4555.69	4782.44
TOTAL CHELTUIELI (cod01+70+79+85)	00	*	4146.71	168.57	1000.00	2628.00	370.00	148.71	4309.09	4555.69	4782.44
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	*	4146.71	168.57	1000.00	2628.00	370.00	148.71	4309.09	4555.69	4782.44
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.	71	*	4146.71	168.57	1000.00	2628.00	370.00	148.71	4309.09	4555.69	4782.44
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	*	4146.71	168.57	1000.00	2628.00	370.00	148.71	4309.09	4555.69	4782.44
Construc?ii	71.01.01		4018.71	168.57	1000.00	2500.00	370.00	148.71	4173.79	4412.69	4632.28
Alte active fixe	71.01.30		128.00			128.00			135.30	143.00	150.16
VII. REZERVA, EXCEDENT / DEFICIT	96.02		-1730.37	-168.57	-360.00	-1370.37					
EXCEDENT (cod 00.01-49.02)	98.02										
DEFICIT	99.02		1730.37	168.57	360.00	1370.37					