

Buget de functionare
Decembrie / 2018

Pag. 2 / 10

(mii lei)

<i>Denumire indicator</i>	<i>Cod</i>	<i>Total AN</i>	<i>Stingere pl. restante</i>	<i>Trim. I</i>	<i>Trim.II</i>	<i>Trim.III</i>	<i>Trim.IV</i>	<i>2019</i>	<i>2020</i>	<i>2021</i>
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TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)	00.01	*	7684.10	2745.41	1952.40	1745.20	1241.09	7965.93	8419.84	8840.85
TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)	00.01	*	7684.10	2745.41	1952.40	1745.20	1241.09	7965.93	8419.84	8840.85
TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)	00.01	*	7684.10	2745.41	1952.40	1745.20	1241.09	7965.93	8419.84	8840.85
TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)	00.01	*	7684.10	2745.41	1952.40	1745.20	1241.09	7965.93	8419.84	8840.85
TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)	00.01	*	7684.10	2745.41	1952.40	1745.20	1241.09	7965.93	8419.84	8840.85
TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)	00.01	*	7684.10	2745.41	1952.40	1745.20	1241.09	7965.93	8419.84	8840.85
TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)	00.01	*	7684.10	2745.41	1952.40	1745.20	1241.09	7965.93	8419.84	8840.85
TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)	00.01	*	7684.10	2745.41	1952.40	1745.20	1241.09	7965.93	8419.84	8840.85
TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)	00.01	*	7684.10	2745.41	1952.40	1745.20	1241.09	7965.93	8419.84	8840.85
TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)	00.01	*	7684.10	2745.41	1952.40	1745.20	1241.09	7965.93	8419.84	8840.85
TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)	00.01	*	7684.10	2745.41	1952.40	1745.20	1241.09	7965.93	8419.84	8840.85
TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)	00.01	*	7684.10	2745.41	1952.40	1745.20	1241.09	7965.93	8419.84	8840.85
TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)	00.01	*	7684.10	2745.41	1952.40	1745.20	1241.09	7965.93	8419.84	8840.85
TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)	00.01	*	7684.10	2745.41	1952.40	1745.20	1241.09	7965.93	8419.84	8840.85
TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)	00.01	*	7684.10	2745.41	1952.40	1745.20	1241.09	7965.93	8419.84	8840.85
TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)	00.01	*	7684.10	2745.41	1952.40	1745.20	1241.09	7965.93	8419.84	8840.85
TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)	00.01	*	7684.10	2745.41	1952.40	1745.20	1241.09	7965.93	8419.84	8840.85
TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)	00.01	*	7684.10	2745.41	1952.40	1745.20	1241.09	7965.93	8419.84	8840.85
TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)	00.01	*	7684.10	2745.41	1952.40	1745.20	1241.09	7965.93	8419.84	8840.85

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Denumire indicator	Cod	Total AN	Stingere pl. restante	Trim. I	Trim.II	Trim.III	Trim.IV	2019	2020	2021
TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)	00.01	*	7684.10	2745.41	1952.40	1745.20	1241.09	7965.93	8419.84	8840.85
TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)	00.01	*	7684.10	2745.41	1952.40	1745.20	1241.09	7965.93	8419.84	8840.85
TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)	00.01	*	7684.10	2745.41	1952.40	1745.20	1241.09	7965.93	8419.84	8840.85
TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)	00.01	*	7684.10	2745.41	1952.40	1745.20	1241.09	7965.93	8419.84	8840.85
TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)	00.01	*	7684.10	2745.41	1952.40	1745.20	1241.09	7965.93	8419.84	8840.85
TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)	00.01	*	7684.10	2745.41	1952.40	1745.20	1241.09	7965.93	8419.84	8840.85
TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)	00.01	*	7684.10	2745.41	1952.40	1745.20	1241.09	7965.93	8419.84	8840.85
TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)	00.01	*	7684.10	2745.41	1952.40	1745.20	1241.09	7965.93	8419.84	8840.85
TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)	00.01	*	7684.10	2745.41	1952.40	1745.20	1241.09	7965.93	8419.84	8840.85
TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)	00.01	*	7684.10	2745.41	1952.40	1745.20	1241.09	7965.93	8419.84	8840.85
TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)	00.01	*	7684.10	2745.41	1952.40	1745.20	1241.09	7965.93	8419.84	8840.85
TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)	00.01	*	7684.10	2745.41	1952.40	1745.20	1241.09	7965.93	8419.84	8840.85
TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)	00.01	*	7684.10	2745.41	1952.40	1745.20	1241.09	7965.93	8419.84	8840.85
TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)	00.01	*	7684.10	2745.41	1952.40	1745.20	1241.09	7965.93	8419.84	8840.85
TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)	00.01	*	7684.10	2745.41	1952.40	1745.20	1241.09	7965.93	8419.84	8840.85
TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)	00.01	*	7684.10	2745.41	1952.40	1745.20	1241.09	7965.93	8419.84	8840.85
TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)	00.01	*	7684.10	2745.41	1952.40	1745.20	1241.09	7965.93	8419.84	8840.85
TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)	00.01	*	7684.10	2745.41	1952.40	1745.20	1241.09	7965.93	8419.84	8840.85
TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)	00.01	*	7684.10	2745.41	1952.40	1745.20	1241.09	7965.93	8419.84	8840.85
TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)	00.01	*	7684.10	2745.41	1952.40	1745.20	1241.09	7965.93	8419.84	8840.85
TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)	00.01	*	7684.10	2745.41	1952.40	1745.20	1241.09	7965.93	8419.84	8840.85
TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)	00.01	*	7684.10	2745.41	1952.40	1745.20	1241.09	7965.93	8419.84	8840.85
TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)	00.01	*	7684.10	2745.41	1952.40	1745.20	1241.09	7965.93	8419.84	8840.85
TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)	00.01	*	7684.10	2745.41	1952.40	1745.20	1241.09	7965.93	8419.84	8840.85
TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)	00.01	*	7684.10	2745.41	1952.40	1745.20	1241.09	7965.93	8419.84	8840.85

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<i>Denumire indicator</i>	<i>Cod</i>	<i>Total AN</i>	<i>Stingere pl. restante</i>	<i>Trim. I</i>	<i>Trim.II</i>	<i>Trim.III</i>	<i>Trim.IV</i>	<i>2019</i>	<i>2020</i>	<i>2021</i>
TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)	00.01	*	7684.10	2745.41	1952.40	1745.20	1241.09	7965.93	8419.84	8840.85
TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)	00.01	*	7684.10	2745.41	1952.40	1745.20	1241.09	7965.93	8419.84	8840.85
TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)	00.01	*	7684.10	2745.41	1952.40	1745.20	1241.09	7965.93	8419.84	8840.85
TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)	00.01	*	7684.10	2745.41	1952.40	1745.20	1241.09	7965.93	8419.84	8840.85
TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)	00.01	*	7684.10	2745.41	1952.40	1745.20	1241.09	7965.93	8419.84	8840.85
TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)	00.01	*	7684.10	2745.41	1952.40	1745.20	1241.09	7965.93	8419.84	8840.85
TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)	00.01	*	7684.10	2745.41	1952.40	1745.20	1241.09	7965.93	8419.84	8840.85
TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)	00.01	*	7684.10	2745.41	1952.40	1745.20	1241.09	7965.93	8419.84	8840.85
TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)	00.01	*	7684.10	2745.41	1952.40	1745.20	1241.09	7965.93	8419.84	8840.85
TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)	00.01	*	7684.10	2745.41	1952.40	1745.20	1241.09	7965.93	8419.84	8840.85
TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)	00.01	*	7684.10	2745.41	1952.40	1745.20	1241.09	7965.93	8419.84	8840.85
TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)	00.01	*	7684.10	2745.41	1952.40	1745.20	1241.09	7965.93	8419.84	8840.85
TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)	00.01	*	7684.10	2745.41	1952.40	1745.20	1241.09	7965.93	8419.84	8840.85
TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)	00.01	*	7684.10	2745.41	1952.40	1745.20	1241.09	7965.93	8419.84	8840.85
TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)	00.01	*	7684.10	2745.41	1952.40	1745.20	1241.09	7965.93	8419.84	8840.85
TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)	00.01	*	7684.10	2745.41	1952.40	1745.20	1241.09	7965.93	8419.84	8840.85
TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)	00.01	*	7684.10	2745.41	1952.40	1745.20	1241.09	7965.93	8419.84	8840.85
TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)	00.01	*	7684.10	2745.41	1952.40	1745.20	1241.09	7965.93	8419.84	8840.85
TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)	00.01	*	7684.10	2745.41	1952.40	1745.20	1241.09	7965.93	8419.84	8840.85
TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)	00.01	*	7684.10	2745.41	1952.40	1745.20	1241.09	7965.93	8419.84	8840.85
TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)	00.01	*	7684.10	2745.41	1952.40	1745.20	1241.09	7965.93	8419.84	8840.85
TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)	00.01	*	7684.10	2745.41	1952.40	1745.20	1241.09	7965.93	8419.84	8840.85

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(mii lei)

<i>Denumire indicator</i>	<i>Cod</i>	<i>Total AN</i>	<i>Stingere pl. restante</i>	<i>Trim. I</i>	<i>Trim.II</i>	<i>Trim.III</i>	<i>Trim.IV</i>	<i>2019</i>	<i>2020</i>	<i>2021</i>
TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)	00.01	*	7684.10	2745.41	1952.40	1745.20	1241.09	7965.93	8419.84	8840.85
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TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)	00.01	*	7684.10	2745.41	1952.40	1745.20	1241.09	7965.93	8419.84	8840.85
TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)	00.01	*	7684.10	2745.41	1952.40	1745.20	1241.09	7965.93	8419.84	8840.85
TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)	00.01	*	7684.10	2745.41	1952.40	1745.20	1241.09	7965.93	8419.84	8840.85
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TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)	00.01	*	7684.10	2745.41	1952.40	1745.20	1241.09	7965.93	8419.84	8840.85
TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)	00.01	*	7684.10	2745.41	1952.40	1745.20	1241.09	7965.93	8419.84	8840.85
TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)	00.01	*	7684.10	2745.41	1952.40	1745.20	1241.09	7965.93	8419.84	8840.85