

Buget de functionare

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| Denumire indicator | Cod | Total AN | Stingere pl. restante | Trim. I | Trim.II | Trim.III | Trim.IV | 2019 | 2020 | 2021 |
|--|-----------------|----------|--------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02) | 00.01 | * | 7597.36 | 2745.41 | 1952.40 | 1675.20 | 1224.35 | 7965.93 | 8419.84 | 8840.85 |
| VENITURI PROPRII (00.02-11.02-37.02+00.15+00.16) | 02.90 | * | 4001.36 | 1563.41 | 1065.40 | 838.20 | 534.35 | 4562.03 | 5511.14 | 6415.19 |
| I. VENITURI CURENTE (cod 00.03+00.12) | 00.02 | * | 7347.36 | 2625.41 | 1902.40 | 1675.20 | 1144.35 | 7701.68 | 8140.52 | 8547.57 |
| A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11) | 00.03 | * | 6825.20 | 2494.86 | 1771.85 | 1544.67 | 1013.82 | 7671.11 | 8307.75 | 8768.63 |
| A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod | 00.04 | * | 1712.01 | 790.94 | 415.08 | 365.91 | 140.08 | 1642.18 | 1653.36 | 1729.53 |
| A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE | 00.06 | * | 1712.01 | 790.94 | 415.08 | 365.91 | 140.08 | 1642.18 | 1653.36 | 1729.53 |
| Impozit pe venit (cod 03.02.17+03.02.18) | 03.02 | * | 3.01 | 0.76 | 0.75 | 0.75 | 0.75 | 3.18 | 3.36 | 3.53 |
| Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul | 03.02.18 | | 3.01 | 0.76 | 0.75 | 0.75 | 0.75 | 3.18 | 3.36 | 3.53 |
| Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04) | 04.02 | * | 1709.00 | 790.18 | 414.33 | 365.16 | 139.33 | 1639.00 | 1650.00 | 1726.00 |
| Cote defalcate din impozitul pe venit | 04.02.01 | | 1206.00 | 565.18 | 278.33 | 249.16 | 113.33 | 1171.00 | 1171.00 | 1171.00 |
| Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea | 04.02.04 | | 503.00 | 225.00 | 136.00 | 116.00 | 26.00 | 468.00 | 479.00 | 555.00 |
| A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02) | 00.09 | * | 1454.32 | 563.61 | 441.58 | 263.57 | 185.56 | 2037.22 | 2924.84 | 3706.08 |
| Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50) | 07.02 | * | 1454.32 | 563.61 | 441.58 | 263.57 | 185.56 | 2037.22 | 2924.84 | 3706.08 |
| Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02) | 07.02.01 | * | 155.91 | 38.99 | 38.98 | 38.97 | 38.97 | 364.80 | 474.20 | 682.90 |
| Impozit pe cladiri de la persoane fizice *) | 07.02.01.01 | | 88.74 | 22.19 | 22.19 | 22.18 | 22.18 | 93.80 | 99.15 | 104.10 |
| Impozit si taxa pe cladiri de la persoane juridice *) | 07.02.01.02 | | 67.17 | 16.80 | 16.79 | 16.79 | 16.79 | 271.00 | 375.05 | 578.80 |
| Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03) | 07.02.02 | * | 1251.56 | 512.90 | 390.89 | 212.89 | 134.88 | 1622.90 | 2398.30 | 2968.22 |
| Impozit pe terenuri de la persoane fizice *) | 07.02.02.01 | | 216.03 | 54.01 | 54.01 | 54.01 | 54.00 | 228.35 | 241.36 | 253.43 |
| Impozit si taxa pe teren de la persoane juridice *) | 07.02.02.02 | | 53.33 | 13.34 | 13.33 | 13.33 | 13.33 | 56.37 | 59.58 | 62.56 |
| Impozitul pe terenul din extravilan *) + Restante din anii anteriori din impozitul | 07.02.02.03 | | 982.20 | 445.55 | 323.55 | 145.55 | 67.55 | 1338.18 | 2097.36 | 2652.23 |
| Taxe judiciare de timbru si alte taxe de timbru | 07.02.03 | | 46.85 | 11.72 | 11.71 | 11.71 | 11.71 | 49.52 | 52.34 | 54.96 |
| A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod | 00.10 | * | 3617.54 | 1129.97 | 904.86 | 904.86 | 677.85 | 3948.02 | 3683.37 | 3284.54 |
| Sume defalcate din TVA (cod | 11.02 | * | 3346.00 | 1062.00 | 837.00 | 837.00 | 610.00 | 3661.00 | 3380.00 | 2966.00 |
| Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor | 11.02.02 | | 2176.00 | 653.00 | 544.00 | 544.00 | 435.00 | 2327.00 | 2337.00 | 2348.00 |
| Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale | 11.02.06 | | 1170.00 | 409.00 | 293.00 | 293.00 | 175.00 | 1334.00 | 1043.00 | 618.00 |
| Taxe pe servicii specifice (cod 15.02.01+15.02.50) | 15.02 | * | 0.02 | 0.02 | | | | 0.02 | 0.02 | 0.02 |
| Impozit pe spectacole | 15.02.01 | | 0.02 | 0.02 | | | | 0.02 | 0.02 | 0.02 |
| Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe | 16.02 | * | 271.52 | 67.95 | 67.86 | 67.86 | 67.85 | 287.00 | 303.35 | 318.52 |
| Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02) | 16.02.02 | * | 271.43 | 67.86 | 67.86 | 67.86 | 67.85 | 286.90 | 303.25 | 318.41 |

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|--|-----------------|----------|--------------------------|---------------|---------------|---------------|---------------|----------------|----------------|----------------|
| Impozit pe mijloacele de transport detinute de persoane fizice *) | 16.02.02.01 | 171.87 | | 42.97 | 42.97 | 42.97 | 42.96 | 181.67 | 192.02 | 201.62 |
| Impozit pe mijloacele de transport detinute de persoane juridice *) | 16.02.02.02 | 99.56 | | 24.89 | 24.89 | 24.89 | 24.89 | 105.23 | 111.23 | 116.79 |
| Taxe si tarife pentru eliberarea de licente si autorizatii de functionare | 16.02.03 | 0.09 | | 0.09 | | | | 0.10 | 0.10 | 0.11 |
| A6. ALTE IMPOZITE SI TAXE FISCALE (cod 18.02) | 00.11 | * | 41.33 | 10.34 | 10.33 | 10.33 | 10.33 | 43.69 | 46.18 | 48.48 |
| Alte impozite si taxe fiscale (cod 18.02.50) | 18.02 | * | 41.33 | 10.34 | 10.33 | 10.33 | 10.33 | 43.69 | 46.18 | 48.48 |
| Alte impozite si taxe | 18.02.50 | | 41.33 | 10.34 | 10.33 | 10.33 | 10.33 | 43.69 | 46.18 | 48.48 |
| C. VENITURI NEFISCALE (cod 00.13+00.14) | 00.12 | * | 522.16 | 130.55 | 130.55 | 130.53 | 130.53 | 30.57 | -167.23 | -221.06 |
| C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02) | 00.13 | * | 116.64 | 29.16 | 29.16 | 29.16 | 29.16 | 123.28 | 130.32 | 136.83 |
| Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50) | 30.02 | * | 116.64 | 29.16 | 29.16 | 29.16 | 29.16 | 123.28 | 130.32 | 136.83 |
| Venituri din concesiuni si inchirieri (cod 30.02.05.30) | 30.02.05 | * | 116.64 | 29.16 | 29.16 | 29.16 | 29.16 | 123.28 | 130.32 | 136.83 |
| Alte venituri din concesiuni si inchirieri de catre institutiile publice | 30.02.05.30 | | 116.64 | 29.16 | 29.16 | 29.16 | 29.16 | 123.28 | 130.32 | 136.83 |
| C2. VANZARI DE BUNURI SI SERVICII (cod | 00.14 | * | 405.52 | 101.39 | 101.39 | 101.37 | 101.37 | -92.71 | -297.55 | -357.89 |
| Venituri din prestari de servicii si alte activitati | 33.02 | * | 23.32 | 5.83 | 5.83 | 5.83 | 5.83 | 24.65 | 26.05 | 27.36 |
| Venituri din prestari de servicii | 33.02.08 | | 5.56 | 1.39 | 1.39 | 1.39 | 1.39 | 5.88 | 6.21 | 6.52 |
| Alte venituri din prestari de servicii si alte activitati | 33.02.50 | | 17.76 | 4.44 | 4.44 | 4.44 | 4.44 | 18.77 | 19.84 | 20.84 |
| Venituri din taxe administrative, eliberari permise (cod 34.02.02+34.02.50) | 34.02 | * | 10.12 | 2.53 | 2.53 | 2.53 | 2.53 | 10.70 | 11.31 | 11.87 |
| Taxe extrajudiciare de timbru | 34.02.02 | | 10.12 | 2.53 | 2.53 | 2.53 | 2.53 | 10.70 | 11.31 | 11.87 |
| Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50) | 35.02 | * | 202.46 | 50.62 | 50.62 | 50.61 | 50.61 | 214.00 | 226.20 | 237.51 |
| Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale (cod | 35.02.01 | * | 202.46 | 50.62 | 50.62 | 50.61 | 50.61 | 214.00 | 226.20 | 237.51 |
| Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate | 35.02.01.02 | | 202.46 | 50.62 | 50.62 | 50.61 | 50.61 | 214.00 | 226.20 | 237.51 |
| Diverse venituri | 36.02 | * | 169.62 | 42.41 | 42.41 | 42.40 | 42.40 | 179.29 | 189.51 | 198.99 |
| Taxe speciale | 36.02.06 | | 141.34 | 35.34 | 35.34 | 35.33 | 35.33 | 149.40 | 157.91 | 165.81 |
| Alte venituri | 36.02.50 | | 28.28 | 7.07 | 7.07 | 7.07 | 7.07 | 29.89 | 31.60 | 33.18 |
| Transferuri voluntare, altele decat subventiile (cod | 37.02 | * | | | | | | -521.35 | -750.62 | -833.62 |
| Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a | 37.02.03 | | | | | | | -521.35 | -750.62 | -833.62 |
| IV. SUBVENTII (cod 00.18) | 00.17 | * | 250.00 | 120.00 | 50.00 | | 80.00 | 264.25 | 279.32 | 293.28 |
| SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE | 00.18 | * | 250.00 | 120.00 | 50.00 | | 80.00 | 264.25 | 279.32 | 293.28 |
| Subventii de la bugetul de stat (cod 42.02.01+42.02.05+42.02.10+42.02.12 la | 42.02 | * | 100.00 | 20.00 | | | 80.00 | 105.70 | 111.73 | 117.31 |
| Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, | 42.02.34 | | 100.00 | 20.00 | | | 80.00 | 105.70 | 111.73 | 117.31 |

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|--|------------|-----------------|----------------------------------|----------------|----------------|-----------------|----------------|-------------|-------------|-------------|
| Subventii de la alte administratii (cod43.02.01+43.02.04+ | 43.02 | * | 150.00 | 100.00 | 50.00 | | | 158.55 | 167.59 | 175.97 |
| Sume alocate din ANCPi pt finantare Program cadastru si carte funciara | 43.02.34 | | 150.00 | 100.00 | 50.00 | | | 158.55 | 167.59 | 175.97 |

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|--|--------------|----------|--------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| TOTAL CHELTUIELI (cod 50.02+59.02+63.02+69.02+79.02) | 49.02 | * | 7597.36 | 2745.41 | 1952.40 | 1675.20 | 1224.35 | 7965.93 | 8419.84 | 8840.85 |
| TOTAL CHELTUIELI (cod01+70+79+85) | 00 | * | 7597.36 | 2745.41 | 1952.40 | 1675.20 | 1224.35 | 7965.93 | 8419.84 | 8840.85 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5) | 01 | * | 7598.11 | 2746.16 | 1952.40 | 1675.20 | 1224.35 | 7965.93 | 8419.84 | 8840.85 |
| TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.0) | 10 | * | 4398.51 | 1452.41 | 1121.90 | 1091.70 | 732.50 | 4584.54 | 4845.85 | 5088.12 |
| Cheltuieli salariale in bani (cod 10.01.01+10.01) | 10.01 | * | 4167.00 | 1338.00 | 1076.50 | 1052.50 | 700.00 | 4404.53 | 4655.58 | 4888.34 |
| Salarii de baza | 10.01.01 | | 3890.00 | 1225.00 | 1008.50 | 993.50 | 663.00 | 4111.74 | 4346.10 | 4563.40 |
| Alte sporuri | 10.01.06 | | 45.00 | 14.00 | 12.00 | 12.00 | 7.00 | 47.56 | 50.28 | 52.79 |
| Indemnizatii platite unor persoane din afara unita | 10.01.12 | | 165.00 | 53.00 | 42.00 | 42.00 | 28.00 | 174.41 | 184.35 | 193.56 |
| Alte drepturi salariale in bani | 10.01.30 | | 67.00 | 46.00 | 14.00 | 5.00 | 2.00 | 70.82 | 74.85 | 78.59 |
| Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06) | 10.02 | * | 74.00 | 25.00 | 20.00 | 16.00 | 13.00 | 78.22 | 82.68 | 86.81 |
| Norme de hrana | 10.02.02 | | 74.00 | 25.00 | 20.00 | 16.00 | 13.00 | 78.22 | 82.68 | 86.81 |
| Contributii (cod 10.03.01 la 10.03.06) | 10.03 | * | 157.51 | 89.41 | 25.40 | 23.20 | 19.50 | 101.79 | 107.59 | 112.97 |
| Contributii de asigurari sociale de stat | 10.03.01 | | 41.90 | 41.90 | | | | | | |
| Contributii de asigurari de somaj | 10.03.02 | | 1.85 | 1.85 | | | | | | |
| Contributii de asigurari sociale de sanatate | 10.03.03 | | 14.30 | 14.30 | | | | | | |
| Contributii de asigurari pentru accidente de munca | 10.03.04 | | 1.21 | 1.21 | | | | | | |
| Contributii pentru concedii si indemnizatii | 10.03.06 | | 1.95 | 1.95 | | | | | | |
| Contributia asiguratorie pentru munca | 10.03.07 | | 96.30 | 28.20 | 25.40 | 23.20 | 19.50 | 101.79 | 107.59 | 112.97 |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06) | 20 | * | 1941.85 | 847.00 | 556.50 | 341.50 | 196.85 | 2052.72 | 2169.60 | 2278.10 |
| Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01) | 20.01 | * | 1453.85 | 615.00 | 410.50 | 269.50 | 158.85 | 1536.84 | 1624.36 | 1705.64 |
| Furnituri de birou | 20.01.01 | | 32.85 | 13.50 | 8.50 | 6.00 | 4.85 | 34.74 | 36.71 | 38.53 |
| Materiale pentru curatenie | 20.01.02 | | 25.00 | 8.00 | 7.00 | 7.00 | 3.00 | 26.43 | 27.91 | 29.35 |
| Încalzit, iluminat si forta motrica | 20.01.03 | | 433.00 | 203.00 | 109.00 | 61.00 | 60.00 | 457.71 | 483.77 | 507.98 |
| Apa, canal si salubritate | 20.01.04 | | 30.00 | 11.00 | 8.00 | 8.00 | 3.00 | 31.72 | 33.53 | 35.20 |
| Carburanti si lubrifianti | 20.01.05 | | 53.00 | 22.00 | 16.00 | 11.00 | 4.00 | 56.03 | 59.22 | 62.17 |
| Piese de schimb | 20.01.06 | | 5.00 | 3.00 | 2.00 | | | 5.28 | 5.58 | 5.87 |
| Transport | 20.01.07 | | 98.00 | 28.00 | 27.00 | 24.00 | 19.00 | 103.60 | 109.49 | 115.00 |
| Posta, telecomunicatii, radio, tv, internet | 20.01.08 | | 58.00 | 19.50 | 17.00 | 13.50 | 8.00 | 61.32 | 64.81 | 68.03 |
| Materiale si prestari de servicii cu caracter func | 20.01.09 | | 30.00 | 25.00 | 5.00 | | | 31.72 | 33.53 | 35.20 |

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| Alte bunuri si servicii pentru ?ntretinere si func | 20.01.30 | 689.00 | | 282.00 | 211.00 | 139.00 | 57.00 | 728.29 | 769.81 | 808.31 |
| Reparatii curente | 20.02 | 106.00 | | 38.00 | 20.00 | 28.00 | 20.00 | 112.06 | 118.43 | 124.35 |
| Bunuri de natura obiectelor de inventar (cod 20. | 20.05 | * | 60.00 | 25.00 | 26.00 | 8.00 | 1.00 | 63.41 | 67.02 | 70.39 |
| Alte obiecte de inventar | 20.05.30 | 60.00 | | 25.00 | 26.00 | 8.00 | 1.00 | 63.41 | 67.02 | 70.39 |
| Deplasari, detasari, transferari (cod 20.06.01+20 | 20.06 | * | 25.00 | 12.00 | 5.00 | 5.00 | 3.00 | 26.45 | 27.95 | 29.30 |
| Deplasari interne, deta??ri, transfer?ri | 20.06.01 | 25.00 | | 12.00 | 5.00 | 5.00 | 3.00 | 26.45 | 27.95 | 29.30 |
| Carti, publicatii si materiale documentare | 20.11 | 10.00 | | 5.00 | 4.00 | 1.00 | | 10.58 | 11.18 | 11.74 |
| Pregatire profesionala | 20.13 | 42.00 | | 22.00 | 13.00 | 6.00 | 1.00 | 44.41 | 46.93 | 49.26 |
| Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.0 | 20.30 | * | 245.00 | 130.00 | 78.00 | 24.00 | 13.00 | 258.97 | 273.73 | 287.42 |
| Reclama si publicitate | 20.30.01 | 25.00 | | 10.00 | 8.00 | 4.00 | 3.00 | 26.43 | 27.93 | 29.33 |
| Alte cheltuieli cu bunuri si servicii | 20.30.30 | 220.00 | | 120.00 | 70.00 | 20.00 | 10.00 | 232.54 | 245.80 | 258.09 |
| TITLUL IX ASISTENTA SOCIALA (cod 57.02) | 57 | * | 1127.75 | 363.75 | 251.00 | 226.00 | 287.00 | 1191.25 | 1259.14 | 1322.12 |
| Ajutoare sociale (cod 57.02.01 la 57.02.04) | 57.02 | * | 1127.75 | 363.75 | 251.00 | 226.00 | 287.00 | 1191.25 | 1259.14 | 1322.12 |
| Ajutoare sociale in numerar | 57.02.01 | 1092.75 | | 353.75 | 244.00 | 216.00 | 279.00 | 1154.25 | 1220.04 | 1281.06 |
| Tichete de cresa si tichete soc. pt. gradinita | 57.02.03 | 35.00 | | 10.00 | 7.00 | 10.00 | 8.00 | 37.00 | 39.10 | 41.06 |
| TITLUL XI ALTE CHELTUIELI (cod 59.01 + 59.02 + 59. | 59 | * | 130.00 | 83.00 | 23.00 | 16.00 | 8.00 | 137.42 | 145.25 | 152.51 |
| Burse | 59.01 | 52.00 | | 8.00 | 23.00 | 13.00 | 8.00 | 54.97 | 58.10 | 61.01 |
| Asociatii si fundatii | 59.11 | 48.00 | | 45.00 | | 3.00 | | 50.74 | 53.63 | 56.31 |
| Sustinerea cultelor | 59.12 | 30.00 | | 30.00 | | | | 31.71 | 33.52 | 35.19 |
| TITLUL XIX Plati efectuate in anii precedenti si r | 85 | * | -0.75 | -0.75 | | | | | | |
| Plati efectuate in anii precedenti si recuperare i | 85.01.01 | -0.75 | | -0.75 | | | | | | |
| Partea I-a SERVICII PUBLICE GENERALE (cod | 50.02 | * | 3004.76 | 1054.91 | 784.50 | 709.00 | 456.35 | 3142.33 | 3321.44 | 3487.49 |
| Autoritati publice si actiuni externe (cod 51.02.01) | 51.02 | * | 2864.55 | 1000.70 | 751.00 | 677.00 | 435.85 | 2995.40 | 3166.14 | 3324.43 |
| TOTAL CHELTUIELI (cod01+70+79+85) | 00 | * | 2864.55 | 1000.70 | 751.00 | 677.00 | 435.85 | 2995.40 | 3166.14 | 3324.43 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5 | 01 | * | 2864.55 | 1000.70 | 751.00 | 677.00 | 435.85 | 2995.40 | 3166.14 | 3324.43 |
| TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.0 | 10 | * | 2377.70 | 762.70 | 611.00 | 601.00 | 403.00 | 2480.78 | 2622.20 | 2753.29 |
| Cheltuieli salariale in bani (cod 10.01.01+10.01 | 10.01 | * | 2295.00 | 717.00 | 598.00 | 588.00 | 392.00 | 2425.82 | 2564.10 | 2692.29 |
| Salarii de baza | 10.01.01 | 2088.00 | | 648.00 | 540.00 | 540.00 | 360.00 | 2207.02 | 2332.82 | 2449.46 |
| Alte sporuri | 10.01.06 | 12.00 | | 4.00 | 3.00 | 3.00 | 2.00 | 12.68 | 13.41 | 14.08 |

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|---|--------------|----------|--------------------------|---------------|---------------|--------------|--------------|---------------|---------------|---------------|
| Indemnizatii platite unor persoane din afara unita | 10.01.12 | 165.00 | | 53.00 | 42.00 | 42.00 | 28.00 | 174.41 | 184.35 | 193.56 |
| Alte drepturi salariale in bani | 10.01.30 | 30.00 | | 12.00 | 13.00 | 3.00 | 2.00 | 31.71 | 33.52 | 35.19 |
| Contributii (cod 10.03.01 la 10.03.06) | 10.03 | * | 82.70 | 45.70 | 13.00 | 13.00 | 11.00 | 54.96 | 58.10 | 61.00 |
| Contributii de asigurari sociale de stat | 10.03.01 | | 22.00 | 22.00 | | | | | | |
| Contributii de asigurari de somaj | 10.03.02 | | 0.70 | 0.70 | | | | | | |
| Contributii de asigurari sociale de sanatate | 10.03.03 | | 7.20 | 7.20 | | | | | | |
| Contributii de asigurari pentru accidente de munca | 10.03.04 | | 0.30 | 0.30 | | | | | | |
| Contributii pentru concedii si indemnizatii | 10.03.06 | | 0.50 | 0.50 | | | | | | |
| Contributia asiguratorie pentru munca | 10.03.07 | | 52.00 | 15.00 | 13.00 | 13.00 | 11.00 | 54.96 | 58.10 | 61.00 |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06) | 20 | * | 456.85 | 208.00 | 140.00 | 76.00 | 32.85 | 482.91 | 510.42 | 535.95 |
| Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.10) | 20.01 | * | 299.85 | 146.00 | 91.00 | 44.00 | 18.85 | 316.94 | 335.01 | 351.77 |
| Furnituri de birou | 20.01.01 | | 10.85 | 5.00 | 3.00 | 2.00 | 0.85 | 11.47 | 12.12 | 12.73 |
| Materiale pentru curatenie | 20.01.02 | | 2.00 | 1.00 | 1.00 | | | 2.11 | 2.23 | 2.35 |
| Încalzit, iluminat si forta motrica | 20.01.03 | | 95.00 | 50.00 | 30.00 | 10.00 | 5.00 | 100.42 | 106.14 | 111.45 |
| Apa, canal si salubritate | 20.01.04 | | 9.00 | 4.00 | 2.00 | 2.00 | 1.00 | 9.51 | 10.06 | 10.56 |
| Carburanti si lubrifianti | 20.01.05 | | 29.00 | 10.00 | 9.00 | 8.00 | 2.00 | 30.65 | 32.40 | 34.02 |
| Piese de schimb | 20.01.06 | | 1.00 | 1.00 | | | | 1.06 | 1.12 | 1.17 |
| Posta, telecomunicatii, radio, tv, internet | 20.01.08 | | 46.00 | 15.00 | 13.00 | 11.00 | 7.00 | 48.62 | 51.39 | 53.96 |
| Materiale si prestari de servicii cu caracter func | 20.01.09 | | 15.00 | 10.00 | 5.00 | | | 15.86 | 16.76 | 17.60 |
| Alte bunuri si servicii pentru intretinere si func | 20.01.30 | | 92.00 | 50.00 | 28.00 | 11.00 | 3.00 | 97.24 | 102.79 | 107.93 |
| Reparatii curente | 20.02 | | 4.00 | 2.00 | 2.00 | | | 4.23 | 4.47 | 4.69 |
| Bunuri de natura obiectelor de inventar (cod 20.03) | 20.03 | * | 10.00 | 5.00 | 5.00 | | | 10.57 | 11.17 | 11.73 |
| Alte obiecte de inventar | 20.03.30 | | 10.00 | 5.00 | 5.00 | | | 10.57 | 11.17 | 11.73 |
| Deplasari, detasari, transferari (cod 20.06.01+20.06.02) | 20.06 | * | 8.00 | 3.00 | 2.00 | 2.00 | 1.00 | 8.46 | 8.94 | 9.38 |
| Deplasari interne, detașari, transferari | 20.06.01 | | 8.00 | 3.00 | 2.00 | 2.00 | 1.00 | 8.46 | 8.94 | 9.38 |
| Carti, publicatii si materiale documentare | 20.11 | | 5.00 | 2.00 | 2.00 | 1.00 | | 5.29 | 5.59 | 5.87 |
| Pregatire profesionala | 20.13 | | 35.00 | 20.00 | 10.00 | 5.00 | | 37.00 | 39.10 | 41.06 |
| Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.05) | 20.30 | * | 95.00 | 30.00 | 28.00 | 24.00 | 13.00 | 100.42 | 106.14 | 111.45 |
| Reclama si publicitate | 20.30.01 | | 25.00 | 10.00 | 8.00 | 4.00 | 3.00 | 26.43 | 27.93 | 29.33 |

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| Denumire indicator | Cod | Total AN | Stingere pl. restante | Trim. I | Trim.II | Trim.III | Trim.IV | 2019 | 2020 | 2021 |
|--|-----------------|----------|--------------------------|----------------|---------------|---------------|---------------|----------------|----------------|----------------|
| Alte cheltuieli cu bunuri si servicii | 20.30.30 | 70.00 | | 20.00 | 20.00 | 20.00 | 10.00 | 73.99 | 78.21 | 82.12 |
| TITLUL XI ALTE CHELTUIELI (cod 59.01 + 59.02 + 59. | 59 | * | 30.00 | 30.00 | | | | 31.71 | 33.52 | 35.19 |
| Asociatii si fundatii | 59.11 | 30.00 | | 30.00 | | | | 31.71 | 33.52 | 35.19 |
| Autoritati executive si legislative (cod 51.02.01.03) | 51.02.01 | * | 2864.55 | 1000.70 | 751.00 | 677.00 | 435.85 | 2995.40 | 3166.14 | 3324.43 |
| Autoritati executive | 51.02.01.03 | 2864.55 | | 1000.70 | 751.00 | 677.00 | 435.85 | 2995.40 | 3166.14 | 3324.43 |
| TOTAL CHELTUIELI (cod01+70+79+85) | 00 | * | 2864.55 | 1000.70 | 751.00 | 677.00 | 435.85 | 2995.40 | 3166.14 | 3324.43 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5 | 01 | * | 2864.55 | 1000.70 | 751.00 | 677.00 | 435.85 | 2995.40 | 3166.14 | 3324.43 |
| TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.0 | 10 | * | 2377.70 | 762.70 | 611.00 | 601.00 | 403.00 | 2480.78 | 2622.20 | 2753.29 |
| Cheltuieli salariale in bani (cod 10.01.01+10.01 | 10.01 | * | 2295.00 | 717.00 | 598.00 | 588.00 | 392.00 | 2425.82 | 2564.10 | 2692.29 |
| Salarii de baza | 10.01.01 | 2088.00 | | 648.00 | 540.00 | 540.00 | 360.00 | 2207.02 | 2332.82 | 2449.46 |
| Alte sporuri | 10.01.06 | 12.00 | | 4.00 | 3.00 | 3.00 | 2.00 | 12.68 | 13.41 | 14.08 |
| Indemnizatii platite unor persoane din afara unita | 10.01.12 | 165.00 | | 53.00 | 42.00 | 42.00 | 28.00 | 174.41 | 184.35 | 193.56 |
| Alte drepturi salariale in bani | 10.01.30 | 30.00 | | 12.00 | 13.00 | 3.00 | 2.00 | 31.71 | 33.52 | 35.19 |
| Contributii (cod 10.03.01 la 10.03.06) | 10.03 | * | 82.70 | 45.70 | 13.00 | 13.00 | 11.00 | 54.96 | 58.10 | 61.00 |
| Contributii de asigurari sociale de stat | 10.03.01 | 22.00 | | 22.00 | | | | | | |
| Contributii de asigur?ri de somaj | 10.03.02 | 0.70 | | 0.70 | | | | | | |
| Contributii de asigurari sociale de sanatate | 10.03.03 | 7.20 | | 7.20 | | | | | | |
| Contributii de asigurari pentru accidente de munca | 10.03.04 | 0.30 | | 0.30 | | | | | | |
| Contributii pentru concedii si indemnizatii | 10.03.06 | 0.50 | | 0.50 | | | | | | |
| Contributia asiguratorie pentru munca | 10.03.07 | 52.00 | | 15.00 | 13.00 | 13.00 | 11.00 | 54.96 | 58.10 | 61.00 |
| TITLUL II BUNURI SI SERVICH (cod 20.01 la 20.06 | 20 | * | 456.85 | 208.00 | 140.00 | 76.00 | 32.85 | 482.91 | 510.42 | 535.95 |
| Bunuri si servicii (cod 20.01.01 la 20.01.09+20. | 20.01 | * | 299.85 | 146.00 | 91.00 | 44.00 | 18.85 | 316.94 | 335.01 | 351.77 |
| Furnituri de birou | 20.01.01 | 10.85 | | 5.00 | 3.00 | 2.00 | 0.85 | 11.47 | 12.12 | 12.73 |
| Materiale pentru curatenie | 20.01.02 | 2.00 | | 1.00 | 1.00 | | | 2.11 | 2.23 | 2.35 |
| žncalzit, iluminat si forta motrica | 20.01.03 | 95.00 | | 50.00 | 30.00 | 10.00 | 5.00 | 100.42 | 106.14 | 111.45 |
| Apa, canal si salubritate | 20.01.04 | 9.00 | | 4.00 | 2.00 | 2.00 | 1.00 | 9.51 | 10.06 | 10.56 |
| Carburanti si lubrifianti | 20.01.05 | 29.00 | | 10.00 | 9.00 | 8.00 | 2.00 | 30.65 | 32.40 | 34.02 |
| Piese de schimb | 20.01.06 | 1.00 | | 1.00 | | | | 1.06 | 1.12 | 1.17 |
| Posta, telecomunicatii, radio, tv, internet | 20.01.08 | 46.00 | | 15.00 | 13.00 | 11.00 | 7.00 | 48.62 | 51.39 | 53.96 |

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| <i>Denumire indicator</i> | <i>Cod</i> | | <i>Total AN</i> | <i>Stingere pl. restante</i> | <i>Trim. I</i> | <i>Trim.II</i> | <i>Trim.III</i> | <i>Trim.IV</i> | <i>2019</i> | <i>2020</i> | <i>2021</i> |
|--|--------------|----------|-----------------|----------------------------------|----------------|----------------|-----------------|----------------|---------------|---------------|---------------|
| Materiale si prestari de servicii cu caracter func | 20.01.09 | | 15.00 | | 10.00 | 5.00 | | | 15.86 | 16.76 | 17.60 |
| Alte bunuri si servicii pentru ?ntretinere si func | 20.01.30 | | 92.00 | | 50.00 | 28.00 | 11.00 | 3.00 | 97.24 | 102.79 | 107.93 |
| Reparatii curente | 20.02 | | 4.00 | | 2.00 | 2.00 | | | 4.23 | 4.47 | 4.69 |
| Bunuri de natura obiectelor de inventar (cod 20. | 20.05 | * | 10.00 | | 5.00 | 5.00 | | | 10.57 | 11.17 | 11.73 |
| Alte obiecte de inventar | 20.05.30 | | 10.00 | | 5.00 | 5.00 | | | 10.57 | 11.17 | 11.73 |
| Deplasari, detasari, transferari (cod 20.06.01+20 | 20.06 | * | 8.00 | | 3.00 | 2.00 | 2.00 | 1.00 | 8.46 | 8.94 | 9.38 |
| Deplasari interne, deta??ri, transfer?ri | 20.06.01 | | 8.00 | | 3.00 | 2.00 | 2.00 | 1.00 | 8.46 | 8.94 | 9.38 |
| Carti, publicatii si materiale documentare | 20.11 | | 5.00 | | 2.00 | 2.00 | 1.00 | | 5.29 | 5.59 | 5.87 |
| Pregatire profesionala | 20.13 | | 35.00 | | 20.00 | 10.00 | 5.00 | | 37.00 | 39.10 | 41.06 |
| Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.0 | 20.30 | * | 95.00 | | 30.00 | 28.00 | 24.00 | 13.00 | 100.42 | 106.14 | 111.45 |
| Reclama si publicitate | 20.30.01 | | 25.00 | | 10.00 | 8.00 | 4.00 | 3.00 | 26.43 | 27.93 | 29.33 |
| Alte cheltuieli cu bunuri si servicii | 20.30.30 | | 70.00 | | 20.00 | 20.00 | 20.00 | 10.00 | 73.99 | 78.21 | 82.12 |
| TITLUL XI ALTE CHELTUIELI (cod 59.01 + 59.02 + 59. | 59 | * | 30.00 | | 30.00 | | | | 31.71 | 33.52 | 35.19 |
| Asociatii si fundatii | 59.11 | | 30.00 | | 30.00 | | | | 31.71 | 33.52 | 35.19 |
| Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50) | 54.02 | * | 140.21 | | 54.21 | 33.50 | 32.00 | 20.50 | 146.93 | 155.30 | 163.06 |
| TOTAL CHELTUIELI (cod01+70+79+85) | 00 | * | 140.21 | | 54.21 | 33.50 | 32.00 | 20.50 | 146.93 | 155.30 | 163.06 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5 | 01 | * | 140.21 | | 54.21 | 33.50 | 32.00 | 20.50 | 146.93 | 155.30 | 163.06 |
| TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.0 | 10 | * | 125.21 | | 43.21 | 31.00 | 30.50 | 20.50 | 131.07 | 138.54 | 145.46 |
| Cheltuieli salariale in bani (cod 10.01.01+10.01 | 10.01 | * | 121.00 | | 41.00 | 30.00 | 30.00 | 20.00 | 127.90 | 135.19 | 141.94 |
| Salarii de baza | 10.01.01 | | 117.00 | | 37.00 | 30.00 | 30.00 | 20.00 | 123.67 | 130.72 | 137.25 |
| Alte drepturi salariale in bani | 10.01.30 | | 4.00 | | 4.00 | | | | 4.23 | 4.47 | 4.69 |
| Contributii (cod 10.03.01 la 10.03.06) | 10.03 | * | 4.21 | | 2.21 | 1.00 | 0.50 | 0.50 | 3.17 | 3.35 | 3.52 |
| Contributii de asigurari sociale de stat | 10.03.01 | | 0.70 | | 0.70 | | | | | | |
| Contributii de asigur?ri de somaj | 10.03.02 | | 0.05 | | 0.05 | | | | | | |
| Contributii de asigurari sociale de sanatate | 10.03.03 | | 0.40 | | 0.40 | | | | | | |
| Contributii de asigurari pentru accidente de munca | 10.03.04 | | 0.01 | | 0.01 | | | | | | |
| Contributii pentru concedii si indemnizatii | 10.03.06 | | 0.05 | | 0.05 | | | | | | |
| Contributia asiguratorie pentru munca | 10.03.07 | | 3.00 | | 1.00 | 1.00 | 0.50 | 0.50 | 3.17 | 3.35 | 3.52 |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06 | 20 | * | 15.00 | | 11.00 | 2.50 | 1.50 | | 15.86 | 16.76 | 17.60 |

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| Denumire indicator | Cod | Total AN | Stingere pl. restante | Trim. I | Trim.II | Trim.III | Trim.IV | 2019 | 2020 | 2021 |
|--|--------------|----------|--------------------------|--------------|--------------|--------------|--------------|---------------|---------------|---------------|
| Bunuri si servicii (cod 20.01.01 la 20.01.09+20. | 20.01 | * | 12.00 | 8.00 | 2.50 | 1.50 | | 12.69 | 13.41 | 14.08 |
| Furnituri de birou | 20.01.01 | | 1.00 | 1.00 | | | | 1.06 | 1.12 | 1.17 |
| Încalzit, iluminat si forta motrica | 20.01.03 | | 5.00 | 3.00 | 1.00 | 1.00 | | 5.29 | 5.59 | 5.87 |
| Posta, telecomunicatii, radio, tv, internet | 20.01.08 | | 2.00 | 1.00 | 0.50 | 0.50 | | 2.11 | 2.23 | 2.35 |
| Alte bunuri si servicii pentru ?ntretinere si func | 20.01.30 | | 4.00 | 3.00 | 1.00 | | | 4.23 | 4.47 | 4.69 |
| Bunuri de natura obiectelor de inventar (cod 20. | 20.05 | * | 2.00 | 2.00 | | | | 2.11 | 2.23 | 2.35 |
| Alte obiecte de inventar | 20.05.30 | | 2.00 | 2.00 | | | | 2.11 | 2.23 | 2.35 |
| Deplasari, detasari, transferari (cod 20.06.01+20 | 20.06 | * | 1.00 | 1.00 | | | | 1.06 | 1.12 | 1.17 |
| Deplasari interne, deta??ri, transfer?ri | 20.06.01 | | 1.00 | 1.00 | | | | 1.06 | 1.12 | 1.17 |
| Fond de rezerva bugetara la dispozitia autoritatilor locale | 54.02.05 | | | | | | | | | |
| Fond pentru garantarea imprumuturilor externe, contractate/garantate de stat | 54.02.06 | | | | | | | | | |
| Fond pentru garantarea imprumuturilor externe, contractate/garantate de | 54.02.07 | | | | | | | | | |
| Servicii publice comunitare de evidenta a persoanelor | 54.02.10 | | 140.21 | 54.21 | 33.50 | 32.00 | 20.50 | 146.93 | 155.30 | 163.06 |
| TOTAL CHELTUIELI (cod01+70+79+85) | 00 | * | 140.21 | 54.21 | 33.50 | 32.00 | 20.50 | 146.93 | 155.30 | 163.06 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5 | 01 | * | 140.21 | 54.21 | 33.50 | 32.00 | 20.50 | 146.93 | 155.30 | 163.06 |
| TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.0 | 10 | * | 125.21 | 43.21 | 31.00 | 30.50 | 20.50 | 131.07 | 138.54 | 145.46 |
| Cheltuieli salariale in bani (cod 10.01.01+10.01 | 10.01 | * | 121.00 | 41.00 | 30.00 | 30.00 | 20.00 | 127.90 | 135.19 | 141.94 |
| Salarii de baza | 10.01.01 | | 117.00 | 37.00 | 30.00 | 30.00 | 20.00 | 123.67 | 130.72 | 137.25 |
| Alte drepturi salariale in bani | 10.01.30 | | 4.00 | 4.00 | | | | 4.23 | 4.47 | 4.69 |
| Contributii (cod 10.03.01 la 10.03.06) | 10.03 | * | 4.21 | 2.21 | 1.00 | 0.50 | 0.50 | 3.17 | 3.35 | 3.52 |
| Contributii de asigurari sociale de stat | 10.03.01 | | 0.70 | 0.70 | | | | | | |
| Contributii de asigur?ri de somaj | 10.03.02 | | 0.05 | 0.05 | | | | | | |
| Contributii de asigurari sociale de sanatate | 10.03.03 | | 0.40 | 0.40 | | | | | | |
| Contributii de asigurari pentru accidente de munca | 10.03.04 | | 0.01 | 0.01 | | | | | | |
| Contributii pentru concedii si indemnizatii | 10.03.06 | | 0.05 | 0.05 | | | | | | |
| Contributia asiguratorie pentru munca | 10.03.07 | | 3.00 | 1.00 | 1.00 | 0.50 | 0.50 | 3.17 | 3.35 | 3.52 |
| TITLUL II BUNURI SI SERVICH (cod 20.01 la 20.06 | 20 | * | 15.00 | 11.00 | 2.50 | 1.50 | | 15.86 | 16.76 | 17.60 |
| Bunuri si servicii (cod 20.01.01 la 20.01.09+20. | 20.01 | * | 12.00 | 8.00 | 2.50 | 1.50 | | 12.69 | 13.41 | 14.08 |
| Furnituri de birou | 20.01.01 | | 1.00 | 1.00 | | | | 1.06 | 1.12 | 1.17 |

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|---|--------------|---------------|--------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| žncalzit, Iluminat si forta motrica | 20.01.03 | 5.00 | | 3.00 | 1.00 | 1.00 | | 5.29 | 5.59 | 5.87 |
| Posta, telecomunicatii, radio, tv, internet | 20.01.08 | 2.00 | | 1.00 | 0.50 | 0.50 | | 2.11 | 2.23 | 2.35 |
| Alte bunuri si servicii pentru Ńntretinere si func | 20.01.30 | 4.00 | | 3.00 | 1.00 | | | 4.23 | 4.47 | 4.69 |
| Bunuri de natura obiectelor de inventar (cod 20. | 20.05 | * | 2.00 | 2.00 | | | | 2.11 | 2.23 | 2.35 |
| Alte obiecte de inventar | 20.05.30 | 2.00 | | 2.00 | | | | 2.11 | 2.23 | 2.35 |
| Deplasari, detasari, transferari (cod 20.06.01+20 | 20.06 | * | 1.00 | 1.00 | | | | 1.06 | 1.12 | 1.17 |
| Deplasari interne, deta??ri, transfer?ri | 20.06.01 | 1.00 | | 1.00 | | | | 1.06 | 1.12 | 1.17 |
| Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA 59.02 | * | 777.90 | | 277.20 | 200.10 | 181.10 | 119.50 | 810.54 | 856.72 | 899.54 |
| Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50) | 61.02 | * | 777.90 | 277.20 | 200.10 | 181.10 | 119.50 | 810.54 | 856.72 | 899.54 |
| TOTAL CHELTUIELI (cod01+70+79+85) | 00 | * | 777.90 | 277.20 | 200.10 | 181.10 | 119.50 | 810.54 | 856.72 | 899.54 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5 | 01 | * | 777.90 | 277.20 | 200.10 | 181.10 | 119.50 | 810.54 | 856.72 | 899.54 |
| TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.0 | 10 | * | 719.90 | 242.20 | 181.10 | 178.10 | 118.50 | 749.20 | 791.91 | 831.50 |
| Cheltuieli salariale in bani (cod 10.01.01+10.01 | 10.01 | * | 620.00 | 202.00 | 157.00 | 158.00 | 103.00 | 655.34 | 692.69 | 727.33 |
| Salarii de baza | 10.01.01 | 577.00 | | 185.00 | 147.00 | 147.00 | 98.00 | 609.89 | 644.65 | 676.89 |
| Alte sporuri | 10.01.06 | 33.00 | | 10.00 | 9.00 | 9.00 | 5.00 | 34.88 | 36.87 | 38.71 |
| Alte drepturi salariale in bani | 10.01.30 | 10.00 | | 7.00 | 1.00 | 2.00 | | 10.57 | 11.17 | 11.73 |
| Cheltuieli salariale in natura (cod 10.02.01 la 1 | 10.02 | * | 74.00 | 25.00 | 20.00 | 16.00 | 13.00 | 78.22 | 82.68 | 86.81 |
| Norme de hrana | 10.02.02 | 74.00 | | 25.00 | 20.00 | 16.00 | 13.00 | 78.22 | 82.68 | 86.81 |
| Contributii (cod 10.03.01 la 10.03.06) | 10.03 | * | 25.90 | 15.20 | 4.10 | 4.10 | 2.50 | 15.64 | 16.54 | 17.36 |
| Contributii de asigurari sociale de stat | 10.03.01 | 7.40 | | 7.40 | | | | | | |
| Contributii de asigur?ri de somaj | 10.03.02 | 0.40 | | 0.40 | | | | | | |
| Contributii de asigurari sociale de sanatate | 10.03.03 | 2.50 | | 2.50 | | | | | | |
| Contributii de asigurari pentru accidente de munca | 10.03.04 | 0.30 | | 0.30 | | | | | | |
| Contributii pentru concedii si indemnizatii | 10.03.06 | 0.50 | | 0.50 | | | | | | |
| Contributia asiguratorie pentru munca | 10.03.07 | 14.80 | | 4.10 | 4.10 | 4.10 | 2.50 | 15.64 | 16.54 | 17.36 |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06 | 20 | * | 58.00 | 35.00 | 19.00 | 3.00 | 1.00 | 61.34 | 64.81 | 68.04 |
| Bunuri si servicii (cod 20.01.01 la 20.01.09+20. | 20.01 | * | 42.00 | 28.00 | 10.00 | 3.00 | 1.00 | 44.41 | 46.94 | 49.27 |
| Furnituri de birou | 20.01.01 | 2.00 | | 1.50 | 0.50 | | | 2.12 | 2.24 | 2.34 |
| žncalzit, Iluminat si forta motrica | 20.01.03 | 6.00 | | 4.00 | 2.00 | | | 6.35 | 6.71 | 7.04 |

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| Denumire indicator | Cod | Total AN | Stingere pl. restante | Trim. I | Trim.II | Trim.III | Trim.IV | 2019 | 2020 | 2021 |
|--|-----------------|----------|--------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| Apa, canal si salubritate | 20.01.04 | 3.00 | | 1.00 | 1.00 | 1.00 | | 3.17 | 3.35 | 3.52 |
| Carburanti si lubrifianti | 20.01.05 | 12.00 | | 6.00 | 3.00 | 2.00 | 1.00 | 12.69 | 13.41 | 14.08 |
| Piese de schimb | 20.01.06 | 2.00 | | 1.00 | 1.00 | | | 2.11 | 2.23 | 2.35 |
| Posta, telecomunicatii, radio, tv, internet | 20.01.08 | 1.00 | | 0.50 | 0.50 | | | 1.06 | 1.12 | 1.17 |
| Materiale si prestari de servicii cu caracter func | 20.01.09 | 10.00 | | 10.00 | | | | 10.57 | 11.18 | 11.73 |
| Alte bunuri si servicii pentru ?ntretinere si func | 20.01.30 | 6.00 | | 4.00 | 2.00 | | | 6.34 | 6.70 | 7.04 |
| Reparatii curente | 20.02 | 4.00 | | 2.00 | 2.00 | | | 4.24 | 4.46 | 4.70 |
| Bunuri de natura obiectelor de inventar (cod 20. | 20.05 | * | 10.00 | 3.00 | 7.00 | | | 10.57 | 11.17 | 11.73 |
| Alte obiecte de inventar | 20.05.30 | | 10.00 | 3.00 | 7.00 | | | 10.57 | 11.17 | 11.73 |
| Deplasari, detasari, transferari (cod 20.06.01+20 | 20.06 | * | 2.00 | 2.00 | | | | 2.12 | 2.24 | 2.34 |
| Deplasari interne, deta??ri, transfer?ri | 20.06.01 | | 2.00 | 2.00 | | | | 2.12 | 2.24 | 2.34 |
| Ordine publica (cod 61.02.03.04) | 61.02.03 | * | 631.60 | 213.40 | 165.80 | 151.30 | 101.10 | 658.54 | 696.06 | 730.84 |
| Politie comunitara | 61.02.03.04 | | 631.60 | 213.40 | 165.80 | 151.30 | 101.10 | 658.54 | 696.06 | 730.84 |
| TOTAL CHELTUIELI (cod01+70+79+85) | 00 | * | 631.60 | 213.40 | 165.80 | 151.30 | 101.10 | 658.54 | 696.06 | 730.84 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5 | 01 | * | 631.60 | 213.40 | 165.80 | 151.30 | 101.10 | 658.54 | 696.06 | 730.84 |
| TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.0 | 10 | * | 602.60 | 198.90 | 153.30 | 150.30 | 100.10 | 627.86 | 663.65 | 696.83 |
| Cheltuieli salariale in bani (cod 10.01.01+10.01 | 10.01 | * | 508.00 | 162.00 | 130.00 | 131.00 | 85.00 | 536.96 | 567.56 | 595.94 |
| Salarii de baza | 10.01.01 | | 471.00 | 151.00 | 120.00 | 120.00 | 80.00 | 497.85 | 526.22 | 552.54 |
| Alte sporuri | 10.01.06 | | 33.00 | 10.00 | 9.00 | 9.00 | 5.00 | 34.88 | 36.87 | 38.71 |
| Alte drepturi salariale in bani | 10.01.30 | | 4.00 | 1.00 | 1.00 | 2.00 | | 4.23 | 4.47 | 4.69 |
| Cheltuieli salariale in natura (cod 10.02.01 la 1 | 10.02 | * | 74.00 | 25.00 | 20.00 | 16.00 | 13.00 | 78.22 | 82.68 | 86.81 |
| Norme de hrana | 10.02.02 | | 74.00 | 25.00 | 20.00 | 16.00 | 13.00 | 78.22 | 82.68 | 86.81 |
| Contributii (cod 10.03.01 la 10.03.06) | 10.03 | * | 20.60 | 11.90 | 3.30 | 3.30 | 2.10 | 12.68 | 13.41 | 14.08 |
| Contributii de asigurari sociale de stat | 10.03.01 | | 6.00 | 6.00 | | | | | | |
| Contributii de asigur?ri de somaj | 10.03.02 | | 0.20 | 0.20 | | | | | | |
| Contributii de asigurari sociale de sanatate | 10.03.03 | | 2.00 | 2.00 | | | | | | |
| Contributii de asigurari pentru accidente de munca | 10.03.04 | | 0.10 | 0.10 | | | | | | |
| Contributii pentru concedii si indemnizatii | 10.03.06 | | 0.30 | 0.30 | | | | | | |
| Contributia asiguratorie pentru munca | 10.03.07 | | 12.00 | 3.30 | 3.30 | 3.30 | 2.10 | 12.68 | 13.41 | 14.08 |

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|---|--------------|----------|--------------------------|--------------|--------------|--------------|--------------|---------------|---------------|---------------|
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06 | 20 | * | 29.00 | 14.50 | 12.50 | 1.00 | 1.00 | 30.68 | 32.41 | 34.01 |
| Bunuri si servicii (cod 20.01.01 la 20.01.09+20. | 20.01 | * | 18.00 | 10.50 | 5.50 | 1.00 | 1.00 | 19.04 | 20.12 | 21.11 |
| Furnituri de birou | 20.01.01 | | 1.00 | 1.00 | | | | 1.06 | 1.12 | 1.17 |
| Ńncalzit, iluminat si forta motrica | 20.01.03 | | 5.00 | 3.00 | 2.00 | | | 5.29 | 5.59 | 5.87 |
| Carburanti si lubrifianti | 20.01.05 | | 7.00 | 3.00 | 2.00 | 1.00 | 1.00 | 7.40 | 7.82 | 8.21 |
| Posta, telecomunicatii, radio, tv, internet | 20.01.08 | | 1.00 | 0.50 | 0.50 | | | 1.06 | 1.12 | 1.17 |
| Materiale si prestari de servicii cu caracter func | 20.01.09 | | 1.00 | 1.00 | | | | 1.06 | 1.12 | 1.17 |
| Alte bunuri si servicii pentru ıntretinere si func | 20.01.30 | | 3.00 | 2.00 | 1.00 | | | 3.17 | 3.35 | 3.52 |
| Reparatii curente | 20.02 | | 2.00 | 1.00 | 1.00 | | | 2.12 | 2.23 | 2.35 |
| Bunuri de natura obiectelor de inventar (cod 20. | 20.05 | * | 8.00 | 2.00 | 6.00 | | | 8.46 | 8.94 | 9.38 |
| Alte obiecte de inventar | 20.05.30 | | 8.00 | 2.00 | 6.00 | | | 8.46 | 8.94 | 9.38 |
| Deplasari, detasari, transferari (cod 20.06.01+20 | 20.06 | * | 1.00 | 1.00 | | | | 1.06 | 1.12 | 1.17 |
| Deplasari interne, deta?ri, transfer?ri | 20.06.01 | | 1.00 | 1.00 | | | | 1.06 | 1.12 | 1.17 |
| Protectie civila si protectia contra incendiilor (protectie civila nonmilitara) | 61.02.05 | | 146.30 | 63.80 | 34.30 | 29.80 | 18.40 | 152.00 | 160.66 | 168.70 |
| TOTAL CHELTUIELI (cod01+70+79+85) | 00 | * | 146.30 | 63.80 | 34.30 | 29.80 | 18.40 | 152.00 | 160.66 | 168.70 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5 | 01 | * | 146.30 | 63.80 | 34.30 | 29.80 | 18.40 | 152.00 | 160.66 | 168.70 |
| TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.0 | 10 | * | 117.30 | 43.30 | 27.80 | 27.80 | 18.40 | 121.34 | 128.26 | 134.67 |
| Cheltuieli salariale in bani (cod 10.01.01+10.01 | 10.01 | * | 112.00 | 40.00 | 27.00 | 27.00 | 18.00 | 118.38 | 125.13 | 131.39 |
| Salarii de baza | 10.01.01 | | 106.00 | 34.00 | 27.00 | 27.00 | 18.00 | 112.04 | 118.43 | 124.35 |
| Alte drepturi salariale in bani | 10.01.30 | | 6.00 | 6.00 | | | | 6.34 | 6.70 | 7.04 |
| Contributii (cod 10.03.01 la 10.03.06) | 10.03 | * | 5.30 | 3.30 | 0.80 | 0.80 | 0.40 | 2.96 | 3.13 | 3.28 |
| Contributii de asigurari sociale de stat | 10.03.01 | | 1.40 | 1.40 | | | | | | |
| Contributii de asigur?ri de somaj | 10.03.02 | | 0.20 | 0.20 | | | | | | |
| Contributii de asigurari sociale de sanatate | 10.03.03 | | 0.50 | 0.50 | | | | | | |
| Contributii de asigurari pentru accidente de munca | 10.03.04 | | 0.20 | 0.20 | | | | | | |
| Contributii pentru concedii si indemnizatii | 10.03.06 | | 0.20 | 0.20 | | | | | | |
| Contributia asiguratorie pentru munca | 10.03.07 | | 2.80 | 0.80 | 0.80 | 0.80 | 0.40 | 2.96 | 3.13 | 3.28 |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06 | 20 | * | 29.00 | 20.50 | 6.50 | 2.00 | | 30.66 | 32.40 | 34.03 |
| Bunuri si servicii (cod 20.01.01 la 20.01.09+20. | 20.01 | * | 24.00 | 17.50 | 4.50 | 2.00 | | 25.37 | 26.82 | 28.16 |

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|---|--------------|----------|--------------------------|---------------|---------------|---------------|---------------|----------------|----------------|----------------|
| Furnituri de birou | 20.01.01 | 1.00 | | 0.50 | 0.50 | | | 1.06 | 1.12 | 1.17 |
| Ńncalzit, Iluminat si forta motrica | 20.01.03 | 1.00 | | 1.00 | | | | 1.06 | 1.12 | 1.17 |
| Apa, canal si salubritate | 20.01.04 | 3.00 | | 1.00 | 1.00 | 1.00 | | 3.17 | 3.35 | 3.52 |
| Carburanti si lubrifianti | 20.01.05 | 5.00 | | 3.00 | 1.00 | 1.00 | | 5.29 | 5.59 | 5.87 |
| Piese de schimb | 20.01.06 | 2.00 | | 1.00 | 1.00 | | | 2.11 | 2.23 | 2.35 |
| Materiale si prestari de servicii cu caracter func | 20.01.09 | 9.00 | | 9.00 | | | | 9.51 | 10.06 | 10.56 |
| Alte bunuri si servicii pentru Ńntretinere si func | 20.01.30 | 3.00 | | 2.00 | 1.00 | | | 3.17 | 3.35 | 3.52 |
| Reparatii curente | 20.02 | 2.00 | | 1.00 | 1.00 | | | 2.12 | 2.23 | 2.35 |
| Bunuri de natura obiectelor de inventar (cod 20. | 20.05 | * | 2.00 | 1.00 | 1.00 | | | 2.11 | 2.23 | 2.35 |
| Alte obiecte de inventar | 20.05.30 | | 2.00 | 1.00 | 1.00 | | | 2.11 | 2.23 | 2.35 |
| Deplasari, detasari, transferari (cod 20.06.01+20 | 20.06 | * | 1.00 | 1.00 | | | | 1.06 | 1.12 | 1.17 |
| Deplasari interne, detaŃari, transferari | 20.06.01 | | 1.00 | 1.00 | | | | 1.06 | 1.12 | 1.17 |
| Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod | 63.02 | * | 2871.40 | 986.50 | 677.20 | 624.10 | 583.60 | 3020.00 | 3192.03 | 3351.66 |
| Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50) | 65.02 | * | 799.00 | 266.00 | 197.00 | 179.00 | 157.00 | 844.66 | 892.70 | 937.39 |
| TOTAL CHELTUIELI (cod01+70+79+85) | 00 | * | 799.00 | 266.00 | 197.00 | 179.00 | 157.00 | 844.66 | 892.70 | 937.39 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5 | 01 | * | 799.00 | 266.00 | 197.00 | 179.00 | 157.00 | 844.66 | 892.70 | 937.39 |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06 | 20 | * | 651.00 | 228.00 | 150.00 | 142.00 | 131.00 | 688.21 | 727.35 | 763.75 |
| Bunuri si servicii (cod 20.01.01 la 20.01.09+20. | 20.01 | * | 515.00 | 183.00 | 121.00 | 104.00 | 107.00 | 544.44 | 575.39 | 604.23 |
| Furnituri de birou | 20.01.01 | | 18.00 | 5.00 | 5.00 | 4.00 | 4.00 | 19.03 | 20.11 | 21.12 |
| Materiale pentru curatenie | 20.01.02 | | 23.00 | 7.00 | 6.00 | 7.00 | 3.00 | 24.32 | 25.68 | 27.00 |
| Ńncalzit, Iluminat si forta motrica | 20.01.03 | | 240.00 | 102.00 | 44.00 | 44.00 | 50.00 | 253.69 | 268.13 | 281.56 |
| Apa, canal si salubritate | 20.01.04 | | 18.00 | 6.00 | 5.00 | 5.00 | 2.00 | 19.04 | 20.12 | 21.12 |
| Carburanti si lubrifianti | 20.01.05 | | 1.00 | | 1.00 | | | 1.06 | 1.12 | 1.17 |
| Transport | 20.01.07 | | 86.00 | 23.00 | 22.00 | 22.00 | 19.00 | 90.92 | 96.08 | 100.92 |
| Posta, telecomunicatii, radio, tv, internet | 20.01.08 | | 9.00 | 3.00 | 3.00 | 2.00 | 1.00 | 9.53 | 10.07 | 10.55 |
| Alte bunuri si servicii pentru Ńntretinere si func | 20.01.30 | | 120.00 | 37.00 | 35.00 | 20.00 | 28.00 | 126.85 | 134.08 | 140.79 |
| Reparatii curente | 20.02 | | 94.00 | 30.00 | 16.00 | 28.00 | 20.00 | 99.36 | 105.03 | 110.27 |
| Bunuri de natura obiectelor de inventar (cod 20. | 20.05 | * | 23.00 | 9.00 | 7.00 | 6.00 | 1.00 | 24.31 | 25.69 | 26.98 |
| Alte obiecte de inventar | 20.05.30 | | 23.00 | 9.00 | 7.00 | 6.00 | 1.00 | 24.31 | 25.69 | 26.98 |

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|---|-----------------|----------|--------------------------|--------------|--------------|--------------|--------------|---------------|---------------|---------------|
| Deplasari, detasari, transferari (cod 20.06.01+20) | 20.06 | * | 12.00 | 4.00 | 3.00 | 3.00 | 2.00 | 12.69 | 13.41 | 14.07 |
| Deplasari interne, deta??ri, transfer?ri | 20.06.01 | | 12.00 | 4.00 | 3.00 | 3.00 | 2.00 | 12.69 | 13.41 | 14.07 |
| Pregatire profesionala | 20.13 | | 7.00 | 2.00 | 3.00 | 1.00 | 1.00 | 7.41 | 7.83 | 8.20 |
| TITLUL IX ASISTENTA SOCIALA (cod 57.02) | 57 | * | 96.00 | 30.00 | 24.00 | 24.00 | 18.00 | 101.48 | 107.25 | 112.63 |
| Ajutoare sociale (cod 57.02.01 la 57.02.04) | 57.02 | * | 96.00 | 30.00 | 24.00 | 24.00 | 18.00 | 101.48 | 107.25 | 112.63 |
| Ajutoare sociale in numerar | 57.02.01 | | 61.00 | 20.00 | 17.00 | 14.00 | 10.00 | 64.48 | 68.15 | 71.57 |
| Tichete de cresa si tichete soc. pt. gradinita | 57.02.03 | | 35.00 | 10.00 | 7.00 | 10.00 | 8.00 | 37.00 | 39.10 | 41.06 |
| TITLUL XI ALTE CHELTUIELI (cod 59.01 + 59.02 + 59. | 59 | * | 52.00 | 8.00 | 23.00 | 13.00 | 8.00 | 54.97 | 58.10 | 61.01 |
| Burse | 59.01 | | 52.00 | 8.00 | 23.00 | 13.00 | 8.00 | 54.97 | 58.10 | 61.01 |
| Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02) | 65.02.03 | * | 182.00 | 50.00 | 55.00 | 49.00 | 28.00 | 192.40 | 203.35 | 213.53 |
| Invatamant prescolar | 65.02.03.01 | | 67.50 | 20.00 | 22.50 | 11.00 | 14.00 | 71.37 | 75.42 | 79.20 |
| TOTAL CHELTUIELI (cod01+70+79+85) | 00 | * | 67.50 | 20.00 | 22.50 | 11.00 | 14.00 | 71.37 | 75.42 | 79.20 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5 | 01 | * | 67.50 | 20.00 | 22.50 | 11.00 | 14.00 | 71.37 | 75.42 | 79.20 |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06 | 20 | * | 67.50 | 20.00 | 22.50 | 11.00 | 14.00 | 71.37 | 75.42 | 79.20 |
| Bunuri si servicii (cod 20.01.01 la 20.01.09+20. | 20.01 | * | 58.50 | 16.00 | 20.50 | 8.00 | 14.00 | 61.85 | 65.36 | 68.65 |
| Furnituri de birou | 20.01.01 | | 1.50 | 1.00 | 0.50 | | | 1.59 | 1.68 | 1.76 |
| Materiale pentru curatenie | 20.01.02 | | 2.50 | 1.00 | 1.50 | | | 2.64 | 2.79 | 2.94 |
| žncalzit, Iluminat si forta motrica | 20.01.03 | | 27.00 | 7.00 | 8.00 | 6.00 | 6.00 | 28.54 | 30.16 | 31.67 |
| Apa, canal si salubritate | 20.01.04 | | 5.50 | 1.00 | 4.50 | | | 5.82 | 6.15 | 6.46 |
| Transport | 20.01.07 | | 7.00 | 2.00 | | | 5.00 | 7.40 | 7.82 | 8.22 |
| Posta, telecomunicatii, radio, tv, internet | 20.01.08 | | 2.00 | | 2.00 | | | 2.12 | 2.24 | 2.34 |
| Alte bunuri si servicii pentru ?ntretinere si func | 20.01.30 | | 13.00 | 4.00 | 4.00 | 2.00 | 3.00 | 13.74 | 14.52 | 15.26 |
| Reparatii curente | 20.02 | | 8.00 | 4.00 | 1.00 | 3.00 | | 8.46 | 8.94 | 9.38 |
| Bunuri de natura obiectelor de inventar (cod 20. | 20.05 | * | 1.00 | | 1.00 | | | 1.06 | 1.12 | 1.17 |
| Alte obiecte de inventar | 20.05.30 | | 1.00 | | 1.00 | | | 1.06 | 1.12 | 1.17 |
| Invatamant primar | 65.02.03.02 | | 114.50 | 30.00 | 32.50 | 38.00 | 14.00 | 121.03 | 127.93 | 134.33 |
| TOTAL CHELTUIELI (cod01+70+79+85) | 00 | * | 114.50 | 30.00 | 32.50 | 38.00 | 14.00 | 121.03 | 127.93 | 134.33 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5 | 01 | * | 114.50 | 30.00 | 32.50 | 38.00 | 14.00 | 121.03 | 127.93 | 134.33 |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06 | 20 | * | 72.50 | 20.00 | 17.50 | 28.00 | 7.00 | 76.64 | 81.00 | 85.06 |

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|---|-----------------|----------|--------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| Bunuri si servicii (cod 20.01.01 la 20.01.09+20. | 20.01 | * | 61.50 | 17.00 | 12.50 | 27.00 | 5.00 | 65.01 | 68.71 | 72.16 |
| Furnituri de birou | 20.01.01 | | 2.00 | | 1.00 | 1.00 | | 2.11 | 2.23 | 2.35 |
| Materiale pentru curatenie | 20.01.02 | | 2.00 | 1.00 | | 1.00 | | 2.11 | 2.23 | 2.35 |
| Ńncalzit, Iluminat si forta motrica | 20.01.03 | | 18.00 | 5.00 | 4.00 | 6.00 | 3.00 | 19.03 | 20.11 | 21.12 |
| Apa, canal si salubritate | 20.01.04 | | 1.00 | | 0.50 | 0.50 | | 1.06 | 1.12 | 1.17 |
| Transport | 20.01.07 | | 17.00 | 2.00 | | 15.00 | | 17.97 | 18.99 | 19.95 |
| Posta, telecomunicatii, radio, tv, internet | 20.01.08 | | 1.50 | 1.00 | | 0.50 | | 1.59 | 1.68 | 1.76 |
| Alte bunuri si servicii pentru ıntretinere si func | 20.01.30 | | 20.00 | 8.00 | 7.00 | 3.00 | 2.00 | 21.14 | 22.35 | 23.46 |
| Reparatii curente | 20.02 | | 6.00 | 3.00 | | 1.00 | 2.00 | 6.34 | 6.70 | 7.04 |
| Bunuri de natura obiectelor de inventar (cod 20. | 20.05 | * | 3.00 | | 3.00 | | | 3.17 | 3.35 | 3.52 |
| Alte obiecte de inventar | 20.05.30 | | 3.00 | | 3.00 | | | 3.17 | 3.35 | 3.52 |
| Deplasari, detasari, transferari (cod 20.06.01+20 | 20.06 | * | 1.00 | | 1.00 | | | 1.06 | 1.12 | 1.17 |
| Deplasari interne, deta??ri, transfer?ri | 20.06.01 | | 1.00 | | 1.00 | | | 1.06 | 1.12 | 1.17 |
| Pregatire profesionala | 20.13 | | 1.00 | | 1.00 | | | 1.06 | 1.12 | 1.17 |
| TITLUL IX ASISTENTA SOCIALA (cod 57.02) | 57 | * | 29.00 | 10.00 | 8.00 | 7.00 | 4.00 | 30.65 | 32.40 | 34.02 |
| Ajutoare sociale (cod 57.02.01 la 57.02.04) | 57.02 | * | 29.00 | 10.00 | 8.00 | 7.00 | 4.00 | 30.65 | 32.40 | 34.02 |
| Ajutoare sociale in numerar | 57.02.01 | | 29.00 | 10.00 | 8.00 | 7.00 | 4.00 | 30.65 | 32.40 | 34.02 |
| TITLUL XI ALTE CHELTUIELI (cod 59.01 + 59.02 + 59. | 59 | * | 13.00 | | 7.00 | 3.00 | 3.00 | 13.74 | 14.53 | 15.25 |
| Burse | 59.01 | | 13.00 | | 7.00 | 3.00 | 3.00 | 13.74 | 14.53 | 15.25 |
| Invatamant secundar (cod 65.02.04.01 la 65.02.04.03) | 65.02.04 | * | 499.00 | 146.00 | 127.00 | 120.00 | 106.00 | 527.53 | 557.52 | 585.43 |
| Invatamant secundar inferior | 65.02.04.01 | | 217.50 | 68.00 | 80.50 | 48.50 | 20.50 | 229.94 | 243.01 | 255.19 |
| TOTAL CHELTUIELI (cod01+70+79+85) | 00 | * | 217.50 | 68.00 | 80.50 | 48.50 | 20.50 | 229.94 | 243.01 | 255.19 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5 | 01 | * | 217.50 | 68.00 | 80.50 | 48.50 | 20.50 | 229.94 | 243.01 | 255.19 |
| TITLUL II BUNURI SI SERVICH (cod 20.01 la 20.06 | 20 | * | 156.50 | 50.00 | 63.50 | 31.50 | 11.50 | 165.45 | 174.86 | 183.61 |
| Bunuri si servicii (cod 20.01.01 la 20.01.09+20. | 20.01 | * | 106.50 | 35.00 | 47.50 | 15.50 | 8.50 | 112.59 | 118.99 | 124.96 |
| Furnituri de birou | 20.01.01 | | 3.00 | 1.00 | 1.00 | 0.50 | 0.50 | 3.17 | 3.35 | 3.52 |
| Materiale pentru curatenie | 20.01.02 | | 5.00 | 3.00 | 0.50 | 1.50 | | 5.28 | 5.58 | 5.87 |
| Ńncalzit, Iluminat si forta motrica | 20.01.03 | | 38.00 | 15.00 | 14.00 | 6.00 | 3.00 | 40.17 | 42.46 | 44.58 |
| Apa, canal si salubritate | 20.01.04 | | 0.50 | | | 0.50 | | 0.53 | 0.56 | 0.59 |

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|---|--------------|----------|--------------------------|--------------|--------------|--------------|--------------|---------------|---------------|---------------|
| Transport | 20.01.07 | 23.00 | | 4.00 | 19.00 | | | 24.32 | 25.70 | 26.99 |
| Posta, telecomunicatii, radio, tv, internet | 20.01.08 | 1.00 | | | 1.00 | | | 1.06 | 1.12 | 1.17 |
| Alte bunuri si servicii pentru ?ntretinere si func | 20.01.30 | 36.00 | | 12.00 | 12.00 | 7.00 | 5.00 | 38.06 | 40.22 | 42.24 |
| Reparatii curente | 20.02 | 38.00 | | 10.00 | 13.00 | 13.00 | 2.00 | 40.17 | 42.46 | 44.58 |
| Bunuri de natura obiectelor de inventar (cod 20. | 20.05 | * | 5.00 | 2.00 | 3.00 | | | 5.28 | 5.58 | 5.87 |
| Alte obiecte de inventar | 20.05.30 | | 5.00 | 2.00 | 3.00 | | | 5.28 | 5.58 | 5.87 |
| Deplasari, detasari, transferari (cod 20.06.01+20 | 20.06 | * | 5.00 | 2.00 | | 3.00 | | 5.29 | 5.59 | 5.86 |
| Deplasari interne, deta??ri, transfer?ri | 20.06.01 | | 5.00 | 2.00 | | 3.00 | | 5.29 | 5.59 | 5.86 |
| Pregatire profesionala | 20.13 | | 2.00 | 1.00 | | | 1.00 | 2.12 | 2.24 | 2.34 |
| TITLUL IX ASISTENTA SOCIALA (cod 57.02) | 57 | * | 32.00 | 10.00 | 9.00 | 7.00 | 6.00 | 33.83 | 35.75 | 37.55 |
| Ajutoare sociale (cod 57.02.01 la 57.02.04) | 57.02 | * | 32.00 | 10.00 | 9.00 | 7.00 | 6.00 | 33.83 | 35.75 | 37.55 |
| Ajutoare sociale in numerar | 57.02.01 | | 32.00 | 10.00 | 9.00 | 7.00 | 6.00 | 33.83 | 35.75 | 37.55 |
| TITLUL XI ALTE CHELTUIELI (cod 59.01 + 59.02 + 59. | 59 | * | 29.00 | 8.00 | 8.00 | 10.00 | 3.00 | 30.66 | 32.40 | 34.03 |
| Burse | 59.01 | | 29.00 | 8.00 | 8.00 | 10.00 | 3.00 | 30.66 | 32.40 | 34.03 |
| Invatamant secundar superior | 65.02.04.02 | | 166.00 | 34.00 | 25.00 | 51.00 | 56.00 | 175.47 | 185.46 | 194.73 |
| TOTAL CHELTUIELI (cod01+70+79+85) | 00 | * | 166.00 | 34.00 | 25.00 | 51.00 | 56.00 | 175.47 | 185.46 | 194.73 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5 | 01 | * | 166.00 | 34.00 | 25.00 | 51.00 | 56.00 | 175.47 | 185.46 | 194.73 |
| TITLUL II BUNURI SI SERVICH (cod 20.01 la 20.06 | 20 | * | 156.00 | 34.00 | 17.00 | 51.00 | 54.00 | 164.90 | 174.29 | 183.00 |
| Bunuri si servicii (cod 20.01.01 la 20.01.09+20. | 20.01 | * | 115.00 | 22.00 | 11.00 | 42.00 | 40.00 | 121.56 | 128.48 | 134.91 |
| Furnituri de birou | 20.01.01 | | 8.00 | 1.00 | 2.00 | 2.00 | 3.00 | 8.46 | 8.94 | 9.38 |
| Materiale pentru curatenie | 20.01.02 | | 9.00 | 1.00 | 3.00 | 3.00 | 2.00 | 9.51 | 10.05 | 10.56 |
| ?ncalzit, Iluminat si forta motrica | 20.01.03 | | 50.00 | 10.00 | | 20.00 | 20.00 | 52.85 | 55.86 | 58.66 |
| Apa, canal si salubritate | 20.01.04 | | 10.00 | 4.00 | | 4.00 | 2.00 | 10.57 | 11.17 | 11.73 |
| Carburanti si lubrifianti | 20.01.05 | | 1.00 | | 1.00 | | | 1.06 | 1.12 | 1.17 |
| Transport | 20.01.07 | | 14.00 | | 3.00 | 7.00 | 4.00 | 14.80 | 15.64 | 16.43 |
| Posta, telecomunicatii, radio, tv, internet | 20.01.08 | | 3.00 | 1.00 | | 1.00 | 1.00 | 3.17 | 3.35 | 3.52 |
| Alte bunuri si servicii pentru ?ntretinere si func | 20.01.30 | | 20.00 | 5.00 | 2.00 | 5.00 | 8.00 | 21.14 | 22.35 | 23.46 |
| Reparatii curente | 20.02 | | 30.00 | 10.00 | 2.00 | 6.00 | 12.00 | 31.71 | 33.52 | 35.19 |
| Bunuri de natura obiectelor de inventar (cod 20. | 20.05 | * | 4.00 | 1.00 | | 2.00 | 1.00 | 4.23 | 4.47 | 4.69 |

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| Denumire indicator | Cod | Total AN | Stingere pl. restante | Trim. I | Trim.II | Trim.III | Trim.IV | 2019 | 2020 | 2021 |
|---|--------------|----------|--------------------------|--------------|--------------|--------------|--------------|---------------|---------------|---------------|
| Alte obiecte de inventar | 20.05.30 | 4.00 | | 1.00 | | 2.00 | 1.00 | 4.23 | 4.47 | 4.69 |
| Deplasari, detasari, transferari (cod 20.06.01+20) | 20.06 | * | 4.00 | 1.00 | 2.00 | | 1.00 | 4.23 | 4.47 | 4.69 |
| Deplasari interne, deta??ri, transfer?ri | 20.06.01 | 4.00 | | 1.00 | 2.00 | | 1.00 | 4.23 | 4.47 | 4.69 |
| Pregatire profesionala | 20.13 | 3.00 | | | 2.00 | 1.00 | | 3.17 | 3.35 | 3.52 |
| TITLUL XI ALTE CHELTUIELI (cod 59.01 + 59.02 + 59. | 59 | * | 10.00 | | 8.00 | | 2.00 | 10.57 | 11.17 | 11.73 |
| Burse | 59.01 | 10.00 | | | 8.00 | | 2.00 | 10.57 | 11.17 | 11.73 |
| Invatamant profesional | 65.02.04.03 | 115.50 | | 44.00 | 21.50 | 20.50 | 29.50 | 122.12 | 129.05 | 135.51 |
| TOTAL CHELTUIELI (cod01+70+79+85) | 00 | * | 115.50 | 44.00 | 21.50 | 20.50 | 29.50 | 122.12 | 129.05 | 135.51 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5 | 01 | * | 115.50 | 44.00 | 21.50 | 20.50 | 29.50 | 122.12 | 129.05 | 135.51 |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06 | 20 | * | 115.50 | 44.00 | 21.50 | 20.50 | 29.50 | 122.12 | 129.05 | 135.51 |
| Bunuri si servicii (cod 20.01.01 la 20.01.09+20. | 20.01 | * | 90.50 | 33.00 | 21.50 | 11.50 | 24.50 | 95.70 | 101.12 | 106.18 |
| Furnituri de birou | 20.01.01 | 3.50 | | 2.00 | 0.50 | 0.50 | 0.50 | 3.70 | 3.91 | 4.11 |
| Materiale pentru curatenie | 20.01.02 | 4.50 | | 1.00 | 1.00 | 1.50 | 1.00 | 4.78 | 5.03 | 5.28 |
| žncalzit, Iluminat si forta motrica | 20.01.03 | 24.00 | | 5.00 | 10.00 | 6.00 | 3.00 | 25.37 | 26.81 | 28.16 |
| Apa, canal si salubritate | 20.01.04 | 1.00 | | 1.00 | | | | 1.06 | 1.12 | 1.17 |
| Transport | 20.01.07 | 25.00 | | 15.00 | | | 10.00 | 26.43 | 27.93 | 29.33 |
| Posta, telecomunicatii, radio, tv, internet | 20.01.08 | 1.50 | | 1.00 | | 0.50 | | 1.59 | 1.68 | 1.76 |
| Alte bunuri si servicii pentru ?ntretinere si func | 20.01.30 | 31.00 | | 8.00 | 10.00 | 3.00 | 10.00 | 32.77 | 34.64 | 36.37 |
| Reparatii curente | 20.02 | 12.00 | | 3.00 | | 5.00 | 4.00 | 12.68 | 13.41 | 14.08 |
| Bunuri de natura obiectelor de inventar (cod 20. | 20.05 | * | 10.00 | 6.00 | | 4.00 | | 10.57 | 11.17 | 11.73 |
| Alte obiecte de inventar | 20.05.30 | 10.00 | | 6.00 | | 4.00 | | 10.57 | 11.17 | 11.73 |
| Deplasari, detasari, transferari (cod 20.06.01+20) | 20.06 | * | 2.00 | 1.00 | | | 1.00 | 2.11 | 2.23 | 2.35 |
| Deplasari interne, deta??ri, transfer?ri | 20.06.01 | 2.00 | | 1.00 | | | 1.00 | 2.11 | 2.23 | 2.35 |
| Pregatire profesionala | 20.13 | 1.00 | | 1.00 | | | | 1.06 | 1.12 | 1.17 |
| Alte cheltuieli in domeniul invatamantului | 65.02.50 | 118.00 | | 70.00 | 15.00 | 10.00 | 23.00 | 124.73 | 131.83 | 138.43 |
| TOTAL CHELTUIELI (cod01+70+79+85) | 00 | * | 118.00 | 70.00 | 15.00 | 10.00 | 23.00 | 124.73 | 131.83 | 138.43 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5 | 01 | * | 118.00 | 70.00 | 15.00 | 10.00 | 23.00 | 124.73 | 131.83 | 138.43 |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06 | 20 | * | 83.00 | 60.00 | 8.00 | | 15.00 | 87.73 | 92.73 | 97.37 |
| Bunuri si servicii (cod 20.01.01 la 20.01.09+20. | 20.01 | * | 83.00 | 60.00 | 8.00 | | 15.00 | 87.73 | 92.73 | 97.37 |

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|---|--------------|----------|--------------------------|---------------|--------------|--------------|--------------|---------------|---------------|---------------|
| žncalzit, Iluminat si forta motrica | 20.01.03 | 83.00 | | 60.00 | 8.00 | | 15.00 | 87.73 | 92.73 | 97.37 |
| TITLUL IX ASISTENTA SOCIALA (cod 57.02) | 57 | * | 35.00 | 10.00 | 7.00 | 10.00 | 8.00 | 37.00 | 39.10 | 41.06 |
| Ajutoare sociale (cod 57.02.01 la 57.02.04) | 57.02 | * | 35.00 | 10.00 | 7.00 | 10.00 | 8.00 | 37.00 | 39.10 | 41.06 |
| Tichete de cresa si tichete soc. pt. gradinita | 57.02.03 | 35.00 | | 10.00 | 7.00 | 10.00 | 8.00 | 37.00 | 39.10 | 41.06 |
| Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50) | 67.02 | * | 209.40 | 112.50 | 44.20 | 35.10 | 17.60 | 218.82 | 231.30 | 242.83 |
| TOTAL CHELTUIELI (cod01+70+79+85) | 00 | * | 209.40 | 112.50 | 44.20 | 35.10 | 17.60 | 218.82 | 231.30 | 242.83 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5) | 01 | * | 209.40 | 112.50 | 44.20 | 35.10 | 17.60 | 218.82 | 231.30 | 242.83 |
| TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.0) | 10 | * | 104.40 | 40.50 | 23.20 | 24.10 | 16.60 | 107.81 | 113.96 | 119.65 |
| Cheltuieli salariale in bani (cod 10.01.01+10.01) | 10.01 | * | 99.00 | 37.00 | 22.50 | 23.50 | 16.00 | 104.64 | 110.61 | 116.13 |
| Salarii de baza | 10.01.01 | 92.00 | | 30.00 | 22.50 | 23.50 | 16.00 | 97.24 | 102.79 | 107.92 |
| Alte drepturi salariale in bani | 10.01.30 | 7.00 | | 7.00 | | | | 7.40 | 7.82 | 8.21 |
| Contributii (cod 10.03.01 la 10.03.06) | 10.03 | * | 5.40 | 3.50 | 0.70 | 0.60 | 0.60 | 3.17 | 3.35 | 3.52 |
| Contributii de asigurari sociale de stat | 10.03.01 | 1.40 | | 1.40 | | | | | | |
| Contributii de asigurari de somaj | 10.03.02 | 0.20 | | 0.20 | | | | | | |
| Contributii de asigurari sociale de sanatate | 10.03.03 | 0.40 | | 0.40 | | | | | | |
| Contributii de asigurari pentru accidente de munca | 10.03.04 | 0.20 | | 0.20 | | | | | | |
| Contributii pentru concedii si indemnizatii | 10.03.06 | 0.20 | | 0.20 | | | | | | |
| Contributia asiguratorie pentru munca | 10.03.07 | 3.00 | | 1.10 | 0.70 | 0.60 | 0.60 | 3.17 | 3.35 | 3.52 |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06) | 20 | * | 57.00 | 27.00 | 21.00 | 8.00 | 1.00 | 60.27 | 63.71 | 66.87 |
| Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.10) | 20.01 | * | 37.00 | 18.00 | 12.00 | 6.00 | 1.00 | 39.12 | 41.35 | 43.41 |
| Furnituri de birou | 20.01.01 | 1.00 | | 1.00 | | | | 1.06 | 1.12 | 1.17 |
| žncalzit, Iluminat si forta motrica | 20.01.03 | 7.00 | | 4.00 | 2.00 | 1.00 | | 7.40 | 7.82 | 8.21 |
| Carburanti si lubrifianti | 20.01.05 | 1.00 | | 1.00 | | | | 1.06 | 1.12 | 1.17 |
| Transport | 20.01.07 | 12.00 | | 5.00 | 5.00 | 2.00 | | 12.68 | 13.41 | 14.08 |
| Alte bunuri si servicii pentru intretinere si func | 20.01.30 | 16.00 | | 7.00 | 5.00 | 3.00 | 1.00 | 16.92 | 17.88 | 18.78 |
| Reparatii curente | 20.02 | 1.00 | | 1.00 | | | | 1.06 | 1.12 | 1.17 |
| Bunuri de natura obiectelor de inventar (cod 20.05) | 20.05 | * | 13.00 | 4.00 | 7.00 | 2.00 | | 13.74 | 14.53 | 15.25 |
| Alte obiecte de inventar | 20.05.30 | 13.00 | | 4.00 | 7.00 | 2.00 | | 13.74 | 14.53 | 15.25 |
| Deplasari, detasari, transferari (cod 20.06.01+20.06.02) | 20.06 | * | 1.00 | 1.00 | | | | 1.06 | 1.12 | 1.17 |

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|--|-----------------|----------|--------------------------|--------------|--------------|--------------|--------------|---------------|---------------|---------------|
| Deplasari interne, deta??ri, transfer?ri | 20.06.01 | 1.00 | | 1.00 | | | | 1.06 | 1.12 | 1.17 |
| Carti, publicatii si materiale documentare | 20.11 | 5.00 | | 3.00 | 2.00 | | | 5.29 | 5.59 | 5.87 |
| TITLUL XI ALTE CHELTUIELI (cod 59.01 + 59.02 + 59. | 59 | * | 48.00 | 45.00 | | 3.00 | | 50.74 | 53.63 | 56.31 |
| Asociatii si fundatii | 59.11 | 18.00 | | 15.00 | | 3.00 | | 19.03 | 20.11 | 21.12 |
| Sustinerea cultelor | 59.12 | 30.00 | | 30.00 | | | | 31.71 | 33.52 | 35.19 |
| Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30) | 67.02.03 | * | 134.40 | 55.50 | 32.20 | 29.10 | 17.60 | 139.54 | 147.49 | 154.84 |
| Biblioteci publice comunale, orasenesti, municipale | 67.02.03.02 | 78.50 | | 32.30 | 17.90 | 17.90 | 10.40 | 81.40 | 86.04 | 90.32 |
| TOTAL CHELTUIELI (cod01+70+79+85) | 00 | * | 78.50 | 32.30 | 17.90 | 17.90 | 10.40 | 81.40 | 86.04 | 90.32 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5 | 01 | * | 78.50 | 32.30 | 17.90 | 17.90 | 10.40 | 81.40 | 86.04 | 90.32 |
| TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.0 | 10 | * | 63.50 | 24.30 | 13.90 | 14.90 | 10.40 | 65.53 | 69.27 | 72.73 |
| Cheltuieli salariale in bani (cod 10.01.01+10.01 | 10.01 | * | 60.00 | 22.00 | 13.50 | 14.50 | 10.00 | 63.42 | 67.04 | 70.38 |
| Salarii de baza | 10.01.01 | 56.00 | | 18.00 | 13.50 | 14.50 | 10.00 | 59.19 | 62.57 | 65.69 |
| Alte drepturi salariale in bani | 10.01.30 | 4.00 | | 4.00 | | | | 4.23 | 4.47 | 4.69 |
| Contributii (cod 10.03.01 la 10.03.06) | 10.03 | * | 3.50 | 2.30 | 0.40 | 0.40 | 0.40 | 2.11 | 2.23 | 2.35 |
| Contributii de asigurari sociale de stat | 10.03.01 | 1.00 | | 1.00 | | | | | | |
| Contributii de asigur?ri de somaj | 10.03.02 | 0.10 | | 0.10 | | | | | | |
| Contributii de asigurari sociale de sanatate | 10.03.03 | 0.20 | | 0.20 | | | | | | |
| Contributii de asigurari pentru accidente de munca | 10.03.04 | 0.10 | | 0.10 | | | | | | |
| Contributii pentru concedii si indemnizatii | 10.03.06 | 0.10 | | 0.10 | | | | | | |
| Contributia asiguratorie pentru munca | 10.03.07 | 2.00 | | 0.80 | 0.40 | 0.40 | 0.40 | 2.11 | 2.23 | 2.35 |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06 | 20 | * | 15.00 | 8.00 | 4.00 | 3.00 | | 15.87 | 16.77 | 17.59 |
| Bunuri si servicii (cod 20.01.01 la 20.01.09+20. | 20.01 | * | 4.00 | 2.00 | 1.00 | 1.00 | | 4.23 | 4.47 | 4.69 |
| Furnituri de birou | 20.01.01 | 1.00 | | 1.00 | | | | 1.06 | 1.12 | 1.17 |
| Alte bunuri si servicii pentru ?ntretinere si func | 20.01.30 | 3.00 | | 1.00 | 1.00 | 1.00 | | 3.17 | 3.35 | 3.52 |
| Reparatii curente | 20.02 | 1.00 | | 1.00 | | | | 1.06 | 1.12 | 1.17 |
| Bunuri de natura obiectelor de inventar (cod 20. | 20.05 | * | 4.00 | 1.00 | 1.00 | 2.00 | | 4.23 | 4.47 | 4.69 |
| Alte obiecte de inventar | 20.05.30 | 4.00 | | 1.00 | 1.00 | 2.00 | | 4.23 | 4.47 | 4.69 |
| Deplasari, detasari, transferari (cod 20.06.01+20 | 20.06 | * | 1.00 | 1.00 | | | | 1.06 | 1.12 | 1.17 |
| Deplasari interne, deta??ri, transfer?ri | 20.06.01 | 1.00 | | 1.00 | | | | 1.06 | 1.12 | 1.17 |

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|---|-----------------|----------|--------------------------|--------------|--------------|--------------|-------------|--------------|--------------|--------------|
| Carti, publicatii si materiale documentare | 20.11 | 5.00 | | 3.00 | 2.00 | | | 5.29 | 5.59 | 5.87 |
| Case de cultura | 67.02.03.06 | 55.90 | | 23.20 | 14.30 | 11.20 | 7.20 | 58.14 | 61.45 | 64.52 |
| TOTAL CHELTUIELI (cod01+70+79+85) | 00 | * | 55.90 | 23.20 | 14.30 | 11.20 | 7.20 | 58.14 | 61.45 | 64.52 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5 | 01 | * | 55.90 | 23.20 | 14.30 | 11.20 | 7.20 | 58.14 | 61.45 | 64.52 |
| TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.0 | 10 | * | 40.90 | 16.20 | 9.30 | 9.20 | 6.20 | 42.28 | 44.69 | 46.92 |
| Cheltuieli salariale in bani (cod 10.01.01+10.01 | 10.01 | * | 39.00 | 15.00 | 9.00 | 9.00 | 6.00 | 41.22 | 43.57 | 45.75 |
| Salarii de baza | 10.01.01 | | 36.00 | 12.00 | 9.00 | 9.00 | 6.00 | 38.05 | 40.22 | 42.23 |
| Alte drepturi salariale in bani | 10.01.30 | | 3.00 | 3.00 | | | | 3.17 | 3.35 | 3.52 |
| Contributii (cod 10.03.01 la 10.03.06) | 10.03 | * | 1.90 | 1.20 | 0.30 | 0.20 | 0.20 | 1.06 | 1.12 | 1.17 |
| Contributii de asigurari sociale de stat | 10.03.01 | | 0.40 | 0.40 | | | | | | |
| Contributii de asigurari de somaj | 10.03.02 | | 0.10 | 0.10 | | | | | | |
| Contributii de asigurari sociale de sanatate | 10.03.03 | | 0.20 | 0.20 | | | | | | |
| Contributii de asigurari pentru accidente de munca | 10.03.04 | | 0.10 | 0.10 | | | | | | |
| Contributii pentru concedii si indemnizatii | 10.03.06 | | 0.10 | 0.10 | | | | | | |
| Contributia asiguratorie pentru munca | 10.03.07 | | 1.00 | 0.30 | 0.30 | 0.20 | 0.20 | 1.06 | 1.12 | 1.17 |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06 | 20 | * | 15.00 | 7.00 | 5.00 | 2.00 | 1.00 | 15.86 | 16.76 | 17.60 |
| Bunuri si servicii (cod 20.01.01 la 20.01.09+20. | 20.01 | * | 15.00 | 7.00 | 5.00 | 2.00 | 1.00 | 15.86 | 16.76 | 17.60 |
| Încalzit, iluminat si forta motrica | 20.01.03 | | 7.00 | 4.00 | 2.00 | 1.00 | | 7.40 | 7.82 | 8.21 |
| Alte bunuri si servicii pentru ?ntretinere si func | 20.01.30 | | 8.00 | 3.00 | 3.00 | 1.00 | 1.00 | 8.46 | 8.94 | 9.39 |
| Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03) | 67.02.05 | * | 45.00 | 27.00 | 12.00 | 6.00 | | 47.57 | 50.29 | 52.80 |
| Sport | 67.02.05.01 | | 45.00 | 27.00 | 12.00 | 6.00 | | 47.57 | 50.29 | 52.80 |
| TOTAL CHELTUIELI (cod01+70+79+85) | 00 | * | 45.00 | 27.00 | 12.00 | 6.00 | | 47.57 | 50.29 | 52.80 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5 | 01 | * | 45.00 | 27.00 | 12.00 | 6.00 | | 47.57 | 50.29 | 52.80 |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06 | 20 | * | 27.00 | 12.00 | 12.00 | 3.00 | | 28.54 | 30.18 | 31.68 |
| Bunuri si servicii (cod 20.01.01 la 20.01.09+20. | 20.01 | * | 18.00 | 9.00 | 6.00 | 3.00 | | 19.03 | 20.12 | 21.12 |
| Carburanti si lubrifianti | 20.01.05 | | 1.00 | 1.00 | | | | 1.06 | 1.12 | 1.17 |
| Transport | 20.01.07 | | 12.00 | 5.00 | 5.00 | 2.00 | | 12.68 | 13.41 | 14.08 |
| Alte bunuri si servicii pentru ?ntretinere si func | 20.01.30 | | 5.00 | 3.00 | 1.00 | 1.00 | | 5.29 | 5.59 | 5.87 |
| Bunuri de natura obiectelor de inventar (cod 20. | 20.05 | * | 9.00 | 3.00 | 6.00 | | | 9.51 | 10.06 | 10.56 |

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|--|-----------------|----------|--------------------------|---------------|---------------|---------------|---------------|----------------|----------------|----------------|
| Alte obiecte de inventar | 20.05.30 | 9.00 | | 3.00 | 6.00 | | | 9.51 | 10.06 | 10.56 |
| TITLUL XI ALTE CHELTUIELI (cod 59.01 + 59.02 + 59. | 59 | * | 18.00 | 15.00 | | 3.00 | | 19.03 | 20.11 | 21.12 |
| Asociatii si fundatii | 59.11 | 18.00 | | 15.00 | | 3.00 | | 19.03 | 20.11 | 21.12 |
| Servicii religioase | 67.02.06 | 30.00 | | 30.00 | | | | 31.71 | 33.52 | 35.19 |
| TOTAL CHELTUIELI (cod01+70+79+85) | 00 | * | 30.00 | 30.00 | | | | 31.71 | 33.52 | 35.19 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5 | 01 | * | 30.00 | 30.00 | | | | 31.71 | 33.52 | 35.19 |
| TITLUL XI ALTE CHELTUIELI (cod 59.01 + 59.02 + 59. | 59 | * | 30.00 | 30.00 | | | | 31.71 | 33.52 | 35.19 |
| Sustinerea cultelor | 59.12 | 30.00 | | 30.00 | | | | 31.71 | 33.52 | 35.19 |
| Asigurari si asistenta sociala(cod 68.02.04 la 68.02.06+68.02.10 la | 68.02 | * | 1863.00 | 608.00 | 436.00 | 410.00 | 409.00 | 1956.52 | 2068.03 | 2171.44 |
| TOTAL CHELTUIELI (cod01+70+79+85) | 00 | * | 1863.00 | 608.00 | 436.00 | 410.00 | 409.00 | 1956.52 | 2068.03 | 2171.44 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5 | 01 | * | 1863.75 | 608.75 | 436.00 | 410.00 | 409.00 | 1956.52 | 2068.03 | 2171.44 |
| TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.0 | 10 | * | 832.00 | 275.00 | 209.00 | 208.00 | 140.00 | 866.75 | 916.14 | 961.95 |
| Cheltuieli salariale in bani (cod 10.01.01+10.01 | 10.01 | * | 802.00 | 258.00 | 204.00 | 204.00 | 136.00 | 847.72 | 896.03 | 940.83 |
| Salarii de baza | 10.01.01 | | 798.00 | 254.00 | 204.00 | 204.00 | 136.00 | 843.49 | 891.56 | 936.14 |
| Alte drepturi salariale in bani | 10.01.30 | | 4.00 | 4.00 | | | | 4.23 | 4.47 | 4.69 |
| Contributii (cod 10.03.01 la 10.03.06) | 10.03 | * | 30.00 | 17.00 | 5.00 | 4.00 | 4.00 | 19.03 | 20.11 | 21.12 |
| Contributii de asigurari sociale de stat | 10.03.01 | | 8.00 | 8.00 | | | | | | |
| Contributii de asigurari de somaj | 10.03.02 | | 0.30 | 0.30 | | | | | | |
| Contributii de asigurari sociale de sanatate | 10.03.03 | | 3.00 | 3.00 | | | | | | |
| Contributii de asigurari pentru accidente de munca | 10.03.04 | | 0.20 | 0.20 | | | | | | |
| Contributii pentru concedii si indemnizatii | 10.03.06 | | 0.50 | 0.50 | | | | | | |
| Contributia asiguratorie pentru munca | 10.03.07 | | 18.00 | 5.00 | 5.00 | 4.00 | 4.00 | 19.03 | 20.11 | 21.12 |
| TITLUL IX ASISTENTA SOCIALA (cod 57.02) | 57 | * | 1031.75 | 333.75 | 227.00 | 202.00 | 269.00 | 1089.77 | 1151.89 | 1209.49 |
| Ajutoare sociale (cod 57.02.01 la 57.02.04) | 57.02 | * | 1031.75 | 333.75 | 227.00 | 202.00 | 269.00 | 1089.77 | 1151.89 | 1209.49 |
| Ajutoare sociale in numerar | 57.02.01 | | 1031.75 | 333.75 | 227.00 | 202.00 | 269.00 | 1089.77 | 1151.89 | 1209.49 |
| TITLUL XIX Plati efectuate in anii precedenti si r | 85 | * | -0.75 | -0.75 | | | | | | |
| Plati efectuate in anii precedenti si recuperare i | 85.01.01 | | -0.75 | -0.75 | | | | | | |
| Asistenta acordata persoanelor in varsta | 68.02.04 | | | | | | | | | |
| Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02) | 68.02.05 | * | 1602.00 | 538.00 | 416.00 | 405.00 | 243.00 | 1680.64 | 1776.42 | 1865.25 |

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|---|-----------------|----------|--------------------------|---------------|---------------|---------------|---------------|----------------|----------------|----------------|
| Asistenta sociala in caz de invaliditate | 68.02.05.02 | 1602.00 | | 538.00 | 416.00 | 405.00 | 243.00 | 1680.64 | 1776.42 | 1865.25 |
| TOTAL CHELTUIELI (cod01+70+79+85) | 00 | * | 1602.00 | 538.00 | 416.00 | 405.00 | 243.00 | 1680.64 | 1776.42 | 1865.25 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5) | 01 | * | 1602.00 | 538.00 | 416.00 | 405.00 | 243.00 | 1680.64 | 1776.42 | 1865.25 |
| TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.0) | 10 | * | 832.00 | 275.00 | 209.00 | 208.00 | 140.00 | 866.75 | 916.14 | 961.95 |
| Cheltuieli salariale in bani (cod 10.01.01+10.01) | 10.01 | * | 802.00 | 258.00 | 204.00 | 204.00 | 136.00 | 847.72 | 896.03 | 940.83 |
| Salarii de baza | 10.01.01 | | 798.00 | 254.00 | 204.00 | 204.00 | 136.00 | 843.49 | 891.56 | 936.14 |
| Alte drepturi salariale in bani | 10.01.30 | | 4.00 | 4.00 | | | | 4.23 | 4.47 | 4.69 |
| Contributii (cod 10.03.01 la 10.03.06) | 10.03 | * | 30.00 | 17.00 | 5.00 | 4.00 | 4.00 | 19.03 | 20.11 | 21.12 |
| Contributii de asigurari sociale de stat | 10.03.01 | | 8.00 | 8.00 | | | | | | |
| Contributii de asigurari de somaj | 10.03.02 | | 0.30 | 0.30 | | | | | | |
| Contributii de asigurari sociale de sanatate | 10.03.03 | | 3.00 | 3.00 | | | | | | |
| Contributii de asigurari pentru accidente de munca | 10.03.04 | | 0.20 | 0.20 | | | | | | |
| Contributii pentru concedii si indemnizatii | 10.03.06 | | 0.50 | 0.50 | | | | | | |
| Contributia asiguratorie pentru munca | 10.03.07 | | 18.00 | 5.00 | 5.00 | 4.00 | 4.00 | 19.03 | 20.11 | 21.12 |
| TITLUL IX ASISTENTA SOCIALA (cod 57.02) | 57 | * | 770.00 | 263.00 | 207.00 | 197.00 | 103.00 | 813.89 | 860.28 | 903.30 |
| Ajutoare sociale (cod 57.02.01 la 57.02.04) | 57.02 | * | 770.00 | 263.00 | 207.00 | 197.00 | 103.00 | 813.89 | 860.28 | 903.30 |
| Ajutoare sociale in numerar | 57.02.01 | | 770.00 | 263.00 | 207.00 | 197.00 | 103.00 | 813.89 | 860.28 | 903.30 |
| Ajutoare pentru locuinte | 68.02.10 | | 201.00 | 40.00 | | | 161.00 | 212.46 | 224.57 | 235.80 |
| TOTAL CHELTUIELI (cod01+70+79+85) | 00 | * | 201.00 | 40.00 | | | 161.00 | 212.46 | 224.57 | 235.80 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5) | 01 | * | 201.75 | 40.75 | | | 161.00 | 212.46 | 224.57 | 235.80 |
| TITLUL IX ASISTENTA SOCIALA (cod 57.02) | 57 | * | 201.75 | 40.75 | | | 161.00 | 212.46 | 224.57 | 235.80 |
| Ajutoare sociale (cod 57.02.01 la 57.02.04) | 57.02 | * | 201.75 | 40.75 | | | 161.00 | 212.46 | 224.57 | 235.80 |
| Ajutoare sociale in numerar | 57.02.01 | | 201.75 | 40.75 | | | 161.00 | 212.46 | 224.57 | 235.80 |
| TITLUL XIX Plati efectuate in anii precedenti si r | 85 | * | -0.75 | -0.75 | | | | | | |
| Plati efectuate in anii precedenti si recuperare i | 85.01.01 | | -0.75 | -0.75 | | | | | | |
| Alte cheltuieli in domeniul asigurarilor si asistentei sociale | 68.02.50 | * | 60.00 | 30.00 | 20.00 | 5.00 | 5.00 | 63.42 | 67.04 | 70.39 |
| Alte cheltuieli in domeniul asistentei sociale | 68.02.50.50 | | 60.00 | 30.00 | 20.00 | 5.00 | 5.00 | 63.42 | 67.04 | 70.39 |
| TOTAL CHELTUIELI (cod01+70+79+85) | 00 | * | 60.00 | 30.00 | 20.00 | 5.00 | 5.00 | 63.42 | 67.04 | 70.39 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5) | 01 | * | 60.00 | 30.00 | 20.00 | 5.00 | 5.00 | 63.42 | 67.04 | 70.39 |

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| TITLUL IX ASISTENTA SOCIALA (cod 57.02) | 57 | * | 60.00 | 30.00 | 20.00 | 5.00 | 5.00 | 63.42 | 67.04 | 70.39 |
| Ajutoare sociale (cod 57.02.01 la 57.02.04) | 57.02 | * | 60.00 | 30.00 | 20.00 | 5.00 | 5.00 | 63.42 | 67.04 | 70.39 |
| Ajutoare sociale in numerar | 57.02.01 | | 60.00 | 30.00 | 20.00 | 5.00 | 5.00 | 63.42 | 67.04 | 70.39 |
| Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, | 69.02 | * | 833.60 | 361.60 | 261.30 | 151.90 | 58.80 | 878.05 | 928.10 | 974.52 |
| Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la | 70.02 | * | 513.60 | 261.60 | 161.30 | 51.90 | 38.80 | 539.81 | 570.58 | 599.12 |
| TOTAL CHELTUIELI (cod01+70+79+85) | 00 | * | 513.60 | 261.60 | 161.30 | 51.90 | 38.80 | 539.81 | 570.58 | 599.12 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5 | 01 | * | 513.60 | 261.60 | 161.30 | 51.90 | 38.80 | 539.81 | 570.58 | 599.12 |
| TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.0 | 10 | * | 200.60 | 74.60 | 57.30 | 40.90 | 27.80 | 208.97 | 220.88 | 231.92 |
| Cheltuieli salariale in bani (cod 10.01.01+10.01 | 10.01 | * | 193.00 | 70.00 | 56.00 | 40.00 | 27.00 | 204.00 | 215.63 | 226.41 |
| Salarii de baza | 10.01.01 | | 183.00 | 60.00 | 56.00 | 40.00 | 27.00 | 193.43 | 204.46 | 214.68 |
| Alte drepturi salariale in bani | 10.01.30 | | 10.00 | 10.00 | | | | 10.57 | 11.17 | 11.73 |
| Contributii (cod 10.03.01 la 10.03.06) | 10.03 | * | 7.60 | 4.60 | 1.30 | 0.90 | 0.80 | 4.97 | 5.25 | 5.51 |
| Contributii de asigurari sociale de stat | 10.03.01 | | 2.00 | 2.00 | | | | | | |
| Contributii de asigurari de somaj | 10.03.02 | | 0.10 | 0.10 | | | | | | |
| Contributii de asigurari sociale de sanatate | 10.03.03 | | 0.60 | 0.60 | | | | | | |
| Contributii de asigurari pentru accidente de munca | 10.03.04 | | 0.10 | 0.10 | | | | | | |
| Contributii pentru concedii si indemnizatii | 10.03.06 | | 0.10 | 0.10 | | | | | | |
| Contributia asiguratorie pentru munca | 10.03.07 | | 4.70 | 1.70 | 1.30 | 0.90 | 0.80 | 4.97 | 5.25 | 5.51 |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06 | 20 | * | 313.00 | 187.00 | 104.00 | 11.00 | 11.00 | 330.84 | 349.70 | 367.20 |
| Bunuri si servicii (cod 20.01.01 la 20.01.09+20. | 20.01 | * | 157.00 | 81.00 | 54.00 | 11.00 | 11.00 | 165.95 | 175.41 | 184.19 |
| Încalzit, iluminat si forta motrica | 20.01.03 | | 80.00 | 40.00 | 30.00 | 5.00 | 5.00 | 84.56 | 89.38 | 93.85 |
| Carburanti si lubrifianti | 20.01.05 | | 10.00 | 5.00 | 3.00 | 1.00 | 1.00 | 10.57 | 11.17 | 11.73 |
| Piese de schimb | 20.01.06 | | 2.00 | 1.00 | 1.00 | | | 2.11 | 2.23 | 2.35 |
| Materiale si prestari de servicii cu caracter func | 20.01.09 | | 5.00 | 5.00 | | | | 5.29 | 5.59 | 5.87 |
| Alte bunuri si servicii pentru ?ntretinere si func | 20.01.30 | | 60.00 | 30.00 | 20.00 | 5.00 | 5.00 | 63.42 | 67.04 | 70.39 |
| Reparatii curente | 20.02 | | 3.00 | 3.00 | | | | 3.17 | 3.35 | 3.52 |
| Bunuri de natura obiectelor de inventar (cod 20. | 20.05 | * | 2.00 | 2.00 | | | | 2.11 | 2.23 | 2.35 |
| Alte obiecte de inventar | 20.05.30 | | 2.00 | 2.00 | | | | 2.11 | 2.23 | 2.35 |
| Deplasari, detasari, transferari (cod 20.06.01+20 | 20.06 | * | 1.00 | 1.00 | | | | 1.06 | 1.12 | 1.17 |

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| Deplasari interne, deta??ri, transfer?ri | 20.06.01 | 1.00 | | 1.00 | | | | 1.06 | 1.12 | 1.17 |
| Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.0 | 20.30 | * | 150.00 | 100.00 | 50.00 | | | 158.55 | 167.59 | 175.97 |
| Alte cheltuieli cu bunuri si servicii | 20.30.30 | | 150.00 | 100.00 | 50.00 | | | 158.55 | 167.59 | 175.97 |
| Locuinte (cod 70.02.03.01+70.02.03.30) | 70.02.03 | * | | | | | | | | |
| Dezvoltarea sistemului de locuinte | 70.02.03.01 | | | | | | | | | |
| Alte cheltuieli in domeniul locuintelor | 70.02.03.30 | | | | | | | | | |
| Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02) | 70.02.05 | * | | | | | | | | |
| Alimentare cu apa | 70.02.05.01 | | | | | | | | | |
| Amenajari hidrotehnice | 70.02.05.02 | | | | | | | | | |
| Iluminat public si electrificari rurale | 70.02.06 | | | | | | | | | |
| Alimentare cu gaze naturale in localitati | 70.02.07 | | | | | | | | | |
| Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale | 70.02.50 | | 513.60 | 261.60 | 161.30 | 51.90 | 38.80 | 539.81 | 570.58 | 599.12 |
| TOTAL CHELTUIELI (cod01+70+79+85) | 00 | * | 513.60 | 261.60 | 161.30 | 51.90 | 38.80 | 539.81 | 570.58 | 599.12 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5 | 01 | * | 513.60 | 261.60 | 161.30 | 51.90 | 38.80 | 539.81 | 570.58 | 599.12 |
| TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.0 | 10 | * | 200.60 | 74.60 | 57.30 | 40.90 | 27.80 | 208.97 | 220.88 | 231.92 |
| Cheltuieli salariale in bani (cod 10.01.01+10.01 | 10.01 | * | 193.00 | 70.00 | 56.00 | 40.00 | 27.00 | 204.00 | 215.63 | 226.41 |
| Salarii de baza | 10.01.01 | | 183.00 | 60.00 | 56.00 | 40.00 | 27.00 | 193.43 | 204.46 | 214.68 |
| Alte drepturi salariale in bani | 10.01.30 | | 10.00 | 10.00 | | | | 10.57 | 11.17 | 11.73 |
| Contributii (cod 10.03.01 la 10.03.06) | 10.03 | * | 7.60 | 4.60 | 1.30 | 0.90 | 0.80 | 4.97 | 5.25 | 5.51 |
| Contributii de asigurari sociale de stat | 10.03.01 | | 2.00 | 2.00 | | | | | | |
| Contributii de asigur?ri de somaj | 10.03.02 | | 0.10 | 0.10 | | | | | | |
| Contributii de asigurari sociale de sanatate | 10.03.03 | | 0.60 | 0.60 | | | | | | |
| Contributii de asigurari pentru accidente de munca | 10.03.04 | | 0.10 | 0.10 | | | | | | |
| Contributii pentru concedii si indemnizatii | 10.03.06 | | 0.10 | 0.10 | | | | | | |
| Contributia asiguratorie pentru munca | 10.03.07 | | 4.70 | 1.70 | 1.30 | 0.90 | 0.80 | 4.97 | 5.25 | 5.51 |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06 | 20 | * | 313.00 | 187.00 | 104.00 | 11.00 | 11.00 | 330.84 | 349.70 | 367.20 |
| Bunuri si servicii (cod 20.01.01 la 20.01.09+20. | 20.01 | * | 157.00 | 81.00 | 54.00 | 11.00 | 11.00 | 165.95 | 175.41 | 184.19 |
| ?ncalzit, iluminat si forta motrica | 20.01.03 | | 80.00 | 40.00 | 30.00 | 5.00 | 5.00 | 84.56 | 89.38 | 93.85 |
| Carburanti si lubrifianti | 20.01.05 | | 10.00 | 5.00 | 3.00 | 1.00 | 1.00 | 10.57 | 11.17 | 11.73 |

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| Piese de schimb | 20.01.06 | 2.00 | | 1.00 | 1.00 | | | 2.11 | 2.23 | 2.35 |
| Materiale si prestari de servicii cu caracter func | 20.01.09 | 5.00 | | 5.00 | | | | 5.29 | 5.59 | 5.87 |
| Alte bunuri si servicii pentru ?ntretinere si func | 20.01.30 | 60.00 | | 30.00 | 20.00 | 5.00 | 5.00 | 63.42 | 67.04 | 70.39 |
| Reparatii curente | 20.02 | 3.00 | | 3.00 | | | | 3.17 | 3.35 | 3.52 |
| Bunuri de natura obiectelor de inventar (cod 20. | 20.05 | * | 2.00 | 2.00 | | | | 2.11 | 2.23 | 2.35 |
| Alte obiecte de inventar | 20.05.30 | 2.00 | | 2.00 | | | | 2.11 | 2.23 | 2.35 |
| Deplasari, detasari, transferari (cod 20.06.01+20 | 20.06 | * | 1.00 | 1.00 | | | | 1.06 | 1.12 | 1.17 |
| Deplasari interne, deta??ri, transfer?ri | 20.06.01 | 1.00 | | 1.00 | | | | 1.06 | 1.12 | 1.17 |
| Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.0 | 20.30 | * | 150.00 | 100.00 | 50.00 | | | 158.55 | 167.59 | 175.97 |
| Alte cheltuieli cu bunuri si servicii | 20.30.30 | 150.00 | | 100.00 | 50.00 | | | 158.55 | 167.59 | 175.97 |
| Protectia mediului (cod 74.02.03+74.02.05+74.02.06) | 74.02 | * | 320.00 | 100.00 | 100.00 | 100.00 | 20.00 | 338.24 | 357.52 | 375.40 |
| TOTAL CHELTUIELI (cod01+70+79+85) | 00 | * | 320.00 | 100.00 | 100.00 | 100.00 | 20.00 | 338.24 | 357.52 | 375.40 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5 | 01 | * | 320.00 | 100.00 | 100.00 | 100.00 | 20.00 | 338.24 | 357.52 | 375.40 |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06 | 20 | * | 320.00 | 100.00 | 100.00 | 100.00 | 20.00 | 338.24 | 357.52 | 375.40 |
| Bunuri si servicii (cod 20.01.01 la 20.01.09+20. | 20.01 | * | 320.00 | 100.00 | 100.00 | 100.00 | 20.00 | 338.24 | 357.52 | 375.40 |
| Alte bunuri si servicii pentru ?ntretinere si func | 20.01.30 | 320.00 | | 100.00 | 100.00 | 100.00 | 20.00 | 338.24 | 357.52 | 375.40 |
| Reducerea si controlul poluarii | 74.02.03 | | | | | | | | | |
| Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02) | 74.02.05 | * | 320.00 | 100.00 | 100.00 | 100.00 | 20.00 | 338.24 | 357.52 | 375.40 |
| Salubritate | 74.02.05.01 | | | | | | | | | |
| Colectarea, tratarea si distrugerea deseurilor | 74.02.05.02 | 320.00 | | 100.00 | 100.00 | 100.00 | 20.00 | 338.24 | 357.52 | 375.40 |
| TOTAL CHELTUIELI (cod01+70+79+85) | 00 | * | 320.00 | 100.00 | 100.00 | 100.00 | 20.00 | 338.24 | 357.52 | 375.40 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5 | 01 | * | 320.00 | 100.00 | 100.00 | 100.00 | 20.00 | 338.24 | 357.52 | 375.40 |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06 | 20 | * | 320.00 | 100.00 | 100.00 | 100.00 | 20.00 | 338.24 | 357.52 | 375.40 |
| Bunuri si servicii (cod 20.01.01 la 20.01.09+20. | 20.01 | * | 320.00 | 100.00 | 100.00 | 100.00 | 20.00 | 338.24 | 357.52 | 375.40 |
| Alte bunuri si servicii pentru ?ntretinere si func | 20.01.30 | 320.00 | | 100.00 | 100.00 | 100.00 | 20.00 | 338.24 | 357.52 | 375.40 |
| Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02) | 79.02 | * | 109.70 | 65.20 | 29.30 | 9.10 | 6.10 | 115.01 | 121.55 | 127.64 |
| Transporturi (cod 84.02.03+84.02.06+84.02.50) | 84.02 | * | 70.00 | 50.00 | 20.00 | | | 73.99 | 78.21 | 82.12 |
| TOTAL CHELTUIELI (cod01+70+79+85) | 00 | * | 70.00 | 50.00 | 20.00 | | | 73.99 | 78.21 | 82.12 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5 | 01 | * | 70.00 | 50.00 | 20.00 | | | 73.99 | 78.21 | 82.12 |

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| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06) | 20 | * | 70.00 | 50.00 | 20.00 | | | 73.99 | 78.21 | 82.12 |
| Bunuri si servicii (cod 20.01.01 la 20.01.09+20. | 20.01 | * | 70.00 | 50.00 | 20.00 | | | 73.99 | 78.21 | 82.12 |
| Alte bunuri si servicii pentru ?ntretinere si func | 20.01.30 | | 70.00 | 50.00 | 20.00 | | | 73.99 | 78.21 | 82.12 |
| Transport rutier (cod 84.02.03.01 la 84.02.03.03) | 84.02.03 | * | 70.00 | 50.00 | 20.00 | | | 73.99 | 78.21 | 82.12 |
| Drumuri si poduri | 84.02.03.01 | | 70.00 | 50.00 | 20.00 | | | 73.99 | 78.21 | 82.12 |
| TOTAL CHELTUIELI (cod01+70+79+85) | 00 | * | 70.00 | 50.00 | 20.00 | | | 73.99 | 78.21 | 82.12 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5 | 01 | * | 70.00 | 50.00 | 20.00 | | | 73.99 | 78.21 | 82.12 |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06) | 20 | * | 70.00 | 50.00 | 20.00 | | | 73.99 | 78.21 | 82.12 |
| Bunuri si servicii (cod 20.01.01 la 20.01.09+20. | 20.01 | * | 70.00 | 50.00 | 20.00 | | | 73.99 | 78.21 | 82.12 |
| Alte bunuri si servicii pentru ?ntretinere si func | 20.01.30 | | 70.00 | 50.00 | 20.00 | | | 73.99 | 78.21 | 82.12 |
| Alte actiuni economice (cod 87.02.01+87.02.03 la 87.02.05+87.02.50) | 87.02 | * | 39.70 | 15.20 | 9.30 | 9.10 | 6.10 | 41.02 | 43.34 | 45.52 |
| TOTAL CHELTUIELI (cod01+70+79+85) | 00 | * | 39.70 | 15.20 | 9.30 | 9.10 | 6.10 | 41.02 | 43.34 | 45.52 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5 | 01 | * | 39.70 | 15.20 | 9.30 | 9.10 | 6.10 | 41.02 | 43.34 | 45.52 |
| TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.0 | 10 | * | 38.70 | 14.20 | 9.30 | 9.10 | 6.10 | 39.96 | 42.22 | 44.35 |
| Cheltuieli salariale in bani (cod 10.01.01+10.01 | 10.01 | * | 37.00 | 13.00 | 9.00 | 9.00 | 6.00 | 39.11 | 41.33 | 43.41 |
| Salarii de baza | 10.01.01 | | 35.00 | 11.00 | 9.00 | 9.00 | 6.00 | 37.00 | 39.10 | 41.06 |
| Alte drepturi salariale in bani | 10.01.30 | | 2.00 | 2.00 | | | | 2.11 | 2.23 | 2.35 |
| Contributii (cod 10.03.01 la 10.03.06) | 10.03 | * | 1.70 | 1.20 | 0.30 | 0.10 | 0.10 | 0.85 | 0.89 | 0.94 |
| Contributii de asigurari sociale de stat | 10.03.01 | | 0.40 | 0.40 | | | | | | |
| Contributii de asigur?ri de somaj | 10.03.02 | | 0.10 | 0.10 | | | | | | |
| Contributii de asigurari sociale de sanatate | 10.03.03 | | 0.20 | 0.20 | | | | | | |
| Contributii de asigurari pentru accidente de munca | 10.03.04 | | 0.10 | 0.10 | | | | | | |
| Contributii pentru concedii si indemnizatii | 10.03.06 | | 0.10 | 0.10 | | | | | | |
| Contributia asiguratorie pentru munca | 10.03.07 | | 0.80 | 0.30 | 0.30 | 0.10 | 0.10 | 0.85 | 0.89 | 0.94 |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06) | 20 | * | 1.00 | 1.00 | | | | 1.06 | 1.12 | 1.17 |
| Bunuri si servicii (cod 20.01.01 la 20.01.09+20. | 20.01 | * | 1.00 | 1.00 | | | | 1.06 | 1.12 | 1.17 |
| Alte bunuri si servicii pentru ?ntretinere si func | 20.01.30 | | 1.00 | 1.00 | | | | 1.06 | 1.12 | 1.17 |
| Fondul Roman de Dezvoltare Sociala | 87.02.01 | | | | | | | | | |
| Zone libere | 87.02.03 | | | | | | | | | |

Buget de functionare

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(mii lei)

| Denumire indicator | Cod | Total AN | Stingere pl. restante | Trim. I | Trim.II | Trim.III | Trim.IV | 2019 | 2020 | 2021 |
|--|--------------|----------|--------------------------|--------------|-------------|-------------|-------------|--------------|--------------|--------------|
| Turism | 87.02.04 | | | | | | | | | |
| Proiecte de dezvoltare multifunctionale | 87.02.05 | | | | | | | | | |
| Alte actiuni economice | 87.02.50 | 39.70 | | 15.20 | 9.30 | 9.10 | 6.10 | 41.02 | 43.34 | 45.52 |
| TOTAL CHELTUIELI (cod01+70+79+85) | 00 | * | 39.70 | 15.20 | 9.30 | 9.10 | 6.10 | 41.02 | 43.34 | 45.52 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5 | 01 | * | 39.70 | 15.20 | 9.30 | 9.10 | 6.10 | 41.02 | 43.34 | 45.52 |
| TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.0 | 10 | * | 38.70 | 14.20 | 9.30 | 9.10 | 6.10 | 39.96 | 42.22 | 44.35 |
| Cheltuieli salariale in bani (cod 10.01.01+10.01 | 10.01 | * | 37.00 | 13.00 | 9.00 | 9.00 | 6.00 | 39.11 | 41.33 | 43.41 |
| Salarii de baza | 10.01.01 | 35.00 | | 11.00 | 9.00 | 9.00 | 6.00 | 37.00 | 39.10 | 41.06 |
| Alte drepturi salariale in bani | 10.01.30 | 2.00 | | 2.00 | | | | 2.11 | 2.23 | 2.35 |
| Contributii (cod 10.03.01 la 10.03.06) | 10.03 | * | 1.70 | 1.20 | 0.30 | 0.10 | 0.10 | 0.85 | 0.89 | 0.94 |
| Contributii de asigurari sociale de stat | 10.03.01 | 0.40 | | 0.40 | | | | | | |
| Contributii de asigurari de somaj | 10.03.02 | 0.10 | | 0.10 | | | | | | |
| Contributii de asigurari sociale de sanatate | 10.03.03 | 0.20 | | 0.20 | | | | | | |
| Contributii de asigurari pentru accidente de munca | 10.03.04 | 0.10 | | 0.10 | | | | | | |
| Contributii pentru concedii si indemnizatii | 10.03.06 | 0.10 | | 0.10 | | | | | | |
| Contributia asiguratorie pentru munca | 10.03.07 | 0.80 | | 0.30 | 0.30 | 0.10 | 0.10 | 0.85 | 0.89 | 0.94 |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06 | 20 | * | 1.00 | 1.00 | | | | 1.06 | 1.12 | 1.17 |
| Bunuri si servicii (cod 20.01.01 la 20.01.09+20. | 20.01 | * | 1.00 | 1.00 | | | | 1.06 | 1.12 | 1.17 |
| Alte bunuri si servicii pentru ?ntretinere si func | 20.01.30 | 1.00 | | 1.00 | | | | 1.06 | 1.12 | 1.17 |