

Buget de dezvoltare
August / 2019

Pag. 2 / 10

(mii lei)

<i>Denumire indicator</i>	<i>Cod</i>	<i>Total AN</i>	<i>Stingere pl. restante</i>	<i>Trim. I</i>	<i>Trim.II</i>	<i>Trim.III</i>	<i>Trim.IV</i>	<i>2020</i>	<i>2021</i>	<i>2022</i>
TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)	00.01	*	3094.55	20.55	1074.00	1000.00	1000.00	3270.94	3434.50	3275.25
TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)	00.01	*	3094.55	20.55	1074.00	1000.00	1000.00	3270.94	3434.50	3275.25
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TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)	00.01	*	3094.55	20.55	1074.00	1000.00	1000.00	3270.94	3434.50	3275.25
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TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)	00.01	*	3094.55	20.55	1074.00	1000.00	1000.00	3270.94	3434.50	3275.25
TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)	00.01	*	3094.55	20.55	1074.00	1000.00	1000.00	3270.94	3434.50	3275.25
TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)	00.01	*	3094.55	20.55	1074.00	1000.00	1000.00	3270.94	3434.50	3275.25
TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)	00.01	*	3094.55	20.55	1074.00	1000.00	1000.00	3270.94	3434.50	3275.25
TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)	00.01	*	3094.55	20.55	1074.00	1000.00	1000.00	3270.94	3434.50	3275.25
TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)	00.01	*	3094.55	20.55	1074.00	1000.00	1000.00	3270.94	3434.50	3275.25
TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)	00.01	*	3094.55	20.55	1074.00	1000.00	1000.00	3270.94	3434.50	3275.25
TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)	00.01	*	3094.55	20.55	1074.00	1000.00	1000.00	3270.94	3434.50	3275.25
TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)	00.01	*	3094.55	20.55	1074.00	1000.00	1000.00	3270.94	3434.50	3275.25
TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)	00.01	*	3094.55	20.55	1074.00	1000.00	1000.00	3270.94	3434.50	3275.25
TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)	00.01	*	3094.55	20.55	1074.00	1000.00	1000.00	3270.94	3434.50	3275.25
TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)	00.01	*	3094.55	20.55	1074.00	1000.00	1000.00	3270.94	3434.50	3275.25
TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)	00.01	*	3094.55	20.55	1074.00	1000.00	1000.00	3270.94	3434.50	3275.25
TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)	00.01	*	3094.55	20.55	1074.00	1000.00	1000.00	3270.94	3434.50	3275.25
TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)	00.01	*	3094.55	20.55	1074.00	1000.00	1000.00	3270.94	3434.50	3275.25
TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)	00.01	*	3094.55	20.55	1074.00	1000.00	1000.00	3270.94	3434.50	3275.25
TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)	00.01	*	3094.55	20.55	1074.00	1000.00	1000.00	3270.94	3434.50	3275.25
TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)	00.01	*	3094.55	20.55	1074.00	1000.00	1000.00	3270.94	3434.50	3275.25
TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)	00.01	*	3094.55	20.55	1074.00	1000.00	1000.00	3270.94	3434.50	3275.25
TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)	00.01	*	3094.55	20.55	1074.00	1000.00	1000.00	3270.94	3434.50	3275.25
TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)	00.01	*	3094.55	20.55	1074.00	1000.00	1000.00	3270.94	3434.50	3275.25
TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)	00.01	*	3094.55	20.55	1074.00	1000.00	1000.00	3270.94	3434.50	3275.25

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Denumire indicator	Cod	Total AN	Stingere pl. restante	Trim. I	Trim.II	Trim.III	Trim.IV	2020	2021	2022
TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)	00.01	*	3094.55	20.55	1074.00	1000.00	1000.00	3270.94	3434.50	3275.25
TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)	00.01	*	3094.55	20.55	1074.00	1000.00	1000.00	3270.94	3434.50	3275.25
TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)	00.01	*	3094.55	20.55	1074.00	1000.00	1000.00	3270.94	3434.50	3275.25
TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)	00.01	*	3094.55	20.55	1074.00	1000.00	1000.00	3270.94	3434.50	3275.25
TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)	00.01	*	3094.55	20.55	1074.00	1000.00	1000.00	3270.94	3434.50	3275.25
TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)	00.01	*	3094.55	20.55	1074.00	1000.00	1000.00	3270.94	3434.50	3275.25
TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)	00.01	*	3094.55	20.55	1074.00	1000.00	1000.00	3270.94	3434.50	3275.25
TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)	00.01	*	3094.55	20.55	1074.00	1000.00	1000.00	3270.94	3434.50	3275.25
TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)	00.01	*	3094.55	20.55	1074.00	1000.00	1000.00	3270.94	3434.50	3275.25
TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)	00.01	*	3094.55	20.55	1074.00	1000.00	1000.00	3270.94	3434.50	3275.25
TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)	00.01	*	3094.55	20.55	1074.00	1000.00	1000.00	3270.94	3434.50	3275.25
TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)	00.01	*	3094.55	20.55	1074.00	1000.00	1000.00	3270.94	3434.50	3275.25
TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)	00.01	*	3094.55	20.55	1074.00	1000.00	1000.00	3270.94	3434.50	3275.25
TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)	00.01	*	3094.55	20.55	1074.00	1000.00	1000.00	3270.94	3434.50	3275.25
TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)	00.01	*	3094.55	20.55	1074.00	1000.00	1000.00	3270.94	3434.50	3275.25
TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)	00.01	*	3094.55	20.55	1074.00	1000.00	1000.00	3270.94	3434.50	3275.25
TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)	00.01	*	3094.55	20.55	1074.00	1000.00	1000.00	3270.94	3434.50	3275.25
TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)	00.01	*	3094.55	20.55	1074.00	1000.00	1000.00	3270.94	3434.50	3275.25
TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)	00.01	*	3094.55	20.55	1074.00	1000.00	1000.00	3270.94	3434.50	3275.25
TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)	00.01	*	3094.55	20.55	1074.00	1000.00	1000.00	3270.94	3434.50	3275.25
TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)	00.01	*	3094.55	20.55	1074.00	1000.00	1000.00	3270.94	3434.50	3275.25

Buget de dezvoltare

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(mii lei)

<i>Denumire indicator</i>	<i>Cod</i>	<i>Total AN</i>	<i>Stingere pl. restante</i>	<i>Trim. I</i>	<i>Trim.II</i>	<i>Trim.III</i>	<i>Trim.IV</i>	<i>2020</i>	<i>2021</i>	<i>2022</i>
TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)	00.01	*	3094.55	20.55	1074.00	1000.00	1000.00	3270.94	3434.50	3275.25
TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)	00.01	*	3094.55	20.55	1074.00	1000.00	1000.00	3270.94	3434.50	3275.25
TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)	00.01	*	3094.55	20.55	1074.00	1000.00	1000.00	3270.94	3434.50	3275.25
TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)	00.01	*	3094.55	20.55	1074.00	1000.00	1000.00	3270.94	3434.50	3275.25
TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)	00.01	*	3094.55	20.55	1074.00	1000.00	1000.00	3270.94	3434.50	3275.25
TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)	00.01	*	3094.55	20.55	1074.00	1000.00	1000.00	3270.94	3434.50	3275.25
TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)	00.01	*	3094.55	20.55	1074.00	1000.00	1000.00	3270.94	3434.50	3275.25
TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)	00.01	*	3094.55	20.55	1074.00	1000.00	1000.00	3270.94	3434.50	3275.25
TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)	00.01	*	3094.55	20.55	1074.00	1000.00	1000.00	3270.94	3434.50	3275.25
TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)	00.01	*	3094.55	20.55	1074.00	1000.00	1000.00	3270.94	3434.50	3275.25
TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)	00.01	*	3094.55	20.55	1074.00	1000.00	1000.00	3270.94	3434.50	3275.25
TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)	00.01	*	3094.55	20.55	1074.00	1000.00	1000.00	3270.94	3434.50	3275.25
TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)	00.01	*	3094.55	20.55	1074.00	1000.00	1000.00	3270.94	3434.50	3275.25
TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)	00.01	*	3094.55	20.55	1074.00	1000.00	1000.00	3270.94	3434.50	3275.25
TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)	00.01	*	3094.55	20.55	1074.00	1000.00	1000.00	3270.94	3434.50	3275.25