

Buget de functionare
Noiembrie / 2019

(mii lei)

Pag. 1 / 10

Denumire indicator	Cod		Total AN	Stingere pl. restante	Trim. I	Trim.II	Trim.III	Trim.IV	2020	2021	2022
TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)	00.01	*	9311.45		2981.72	2822.75	1900.80	1606.18	9268.96	9718.25	10203.03
TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)	00.01	*	9311.45		2981.72	2822.75	1900.80	1606.18	9268.96	9718.25	10203.03
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Pag. 2 / 10

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Pag. 3 / 10

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Pag. 4 / 10

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TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)	00.01	*	9311.45	2981.72	2822.75	1900.80	1606.18	9268.96	9718.25	10203.03
TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)	00.01	*	9311.45	2981.72	2822.75	1900.80	1606.18	9268.96	9718.25	10203.03
TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)	00.01	*	9311.45	2981.72	2822.75	1900.80	1606.18	9268.96	9718.25	10203.03
TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)	00.01	*	9311.45	2981.72	2822.75	1900.80	1606.18	9268.96	9718.25	10203.03
TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)	00.01	*	9311.45	2981.72	2822.75	1900.80	1606.18	9268.96	9718.25	10203.03
TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)	00.01	*	9311.45	2981.72	2822.75	1900.80	1606.18	9268.96	9718.25	10203.03
TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)	00.01	*	9311.45	2981.72	2822.75	1900.80	1606.18	9268.96	9718.25	10203.03
TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)	00.01	*	9311.45	2981.72	2822.75	1900.80	1606.18	9268.96	9718.25	10203.03
TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)	00.01	*	9311.45	2981.72	2822.75	1900.80	1606.18	9268.96	9718.25	10203.03
TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)	00.01	*	9311.45	2981.72	2822.75	1900.80	1606.18	9268.96	9718.25	10203.03
TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)	00.01	*	9311.45	2981.72	2822.75	1900.80	1606.18	9268.96	9718.25	10203.03
TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)	00.01	*	9311.45	2981.72	2822.75	1900.80	1606.18	9268.96	9718.25	10203.03
TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)	00.01	*	9311.45	2981.72	2822.75	1900.80	1606.18	9268.96	9718.25	10203.03
TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)	00.01	*	9311.45	2981.72	2822.75	1900.80	1606.18	9268.96	9718.25	10203.03
TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)	00.01	*	9311.45	2981.72	2822.75	1900.80	1606.18	9268.96	9718.25	10203.03
TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)	00.01	*	9311.45	2981.72	2822.75	1900.80	1606.18	9268.96	9718.25	10203.03
TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)	00.01	*	9311.45	2981.72	2822.75	1900.80	1606.18	9268.96	9718.25	10203.03
TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)	00.01	*	9311.45	2981.72	2822.75	1900.80	1606.18	9268.96	9718.25	10203.03
TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)	00.01	*	9311.45	2981.72	2822.75	1900.80	1606.18	9268.96	9718.25	10203.03
TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)	00.01	*	9311.45	2981.72	2822.75	1900.80	1606.18	9268.96	9718.25	10203.03

Buget de functionare
Noiembrie / 2019

Pag. 7 / 10

(mii lei)

Denumire indicator	Cod	Total AN	Stingere pl. restante	Trim. I	Trim.II	Trim.III	Trim.IV	2020	2021	2022
TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)	00.01	*	9311.45	2981.72	2822.75	1900.80	1606.18	9268.96	9718.25	10203.03
TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)	00.01	*	9311.45	2981.72	2822.75	1900.80	1606.18	9268.96	9718.25	10203.03
TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)	00.01	*	9311.45	2981.72	2822.75	1900.80	1606.18	9268.96	9718.25	10203.03
TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)	00.01	*	9311.45	2981.72	2822.75	1900.80	1606.18	9268.96	9718.25	10203.03
TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)	00.01	*	9311.45	2981.72	2822.75	1900.80	1606.18	9268.96	9718.25	10203.03
TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)	00.01	*	9311.45	2981.72	2822.75	1900.80	1606.18	9268.96	9718.25	10203.03
TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)	00.01	*	9311.45	2981.72	2822.75	1900.80	1606.18	9268.96	9718.25	10203.03
TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)	00.01	*	9311.45	2981.72	2822.75	1900.80	1606.18	9268.96	9718.25	10203.03
TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)	00.01	*	9311.45	2981.72	2822.75	1900.80	1606.18	9268.96	9718.25	10203.03
TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)	00.01	*	9311.45	2981.72	2822.75	1900.80	1606.18	9268.96	9718.25	10203.03
TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)	00.01	*	9311.45	2981.72	2822.75	1900.80	1606.18	9268.96	9718.25	10203.03
TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)	00.01	*	9311.45	2981.72	2822.75	1900.80	1606.18	9268.96	9718.25	10203.03
TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)	00.01	*	9311.45	2981.72	2822.75	1900.80	1606.18	9268.96	9718.25	10203.03
TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)	00.01	*	9311.45	2981.72	2822.75	1900.80	1606.18	9268.96	9718.25	10203.03
TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)	00.01	*	9311.45	2981.72	2822.75	1900.80	1606.18	9268.96	9718.25	10203.03
TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)	00.01	*	9311.45	2981.72	2822.75	1900.80	1606.18	9268.96	9718.25	10203.03
TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)	00.01	*	9311.45	2981.72	2822.75	1900.80	1606.18	9268.96	9718.25	10203.03
TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)	00.01	*	9311.45	2981.72	2822.75	1900.80	1606.18	9268.96	9718.25	10203.03
TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)	00.01	*	9311.45	2981.72	2822.75	1900.80	1606.18	9268.96	9718.25	10203.03
TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)	00.01	*	9311.45	2981.72	2822.75	1900.80	1606.18	9268.96	9718.25	10203.03
TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)	00.01	*	9311.45	2981.72	2822.75	1900.80	1606.18	9268.96	9718.25	10203.03
TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)	00.01	*	9311.45	2981.72	2822.75	1900.80	1606.18	9268.96	9718.25	10203.03
TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)	00.01	*	9311.45	2981.72	2822.75	1900.80	1606.18	9268.96	9718.25	10203.03
TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)	00.01	*	9311.45	2981.72	2822.75	1900.80	1606.18	9268.96	9718.25	10203.03
TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)	00.01	*	9311.45	2981.72	2822.75	1900.80	1606.18	9268.96	9718.25	10203.03

Buget de functionare
Noiembrie / 2019

(mii lei)

Pag. 8 / 10

Denumire indicator	Cod	Total AN	Stingere pl. restante	Trim. I	Trim.II	Trim.III	Trim.IV	2020	2021	2022
TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)	00.01	*	9311.45	2981.72	2822.75	1900.80	1606.18	9268.96	9718.25	10203.03
TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)	00.01	*	9311.45	2981.72	2822.75	1900.80	1606.18	9268.96	9718.25	10203.03
TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)	00.01	*	9311.45	2981.72	2822.75	1900.80	1606.18	9268.96	9718.25	10203.03
TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)	00.01	*	9311.45	2981.72	2822.75	1900.80	1606.18	9268.96	9718.25	10203.03
TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)	00.01	*	9311.45	2981.72	2822.75	1900.80	1606.18	9268.96	9718.25	10203.03
TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)	00.01	*	9311.45	2981.72	2822.75	1900.80	1606.18	9268.96	9718.25	10203.03
TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)	00.01	*	9311.45	2981.72	2822.75	1900.80	1606.18	9268.96	9718.25	10203.03
TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)	00.01	*	9311.45	2981.72	2822.75	1900.80	1606.18	9268.96	9718.25	10203.03
TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)	00.01	*	9311.45	2981.72	2822.75	1900.80	1606.18	9268.96	9718.25	10203.03
TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)	00.01	*	9311.45	2981.72	2822.75	1900.80	1606.18	9268.96	9718.25	10203.03
TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)	00.01	*	9311.45	2981.72	2822.75	1900.80	1606.18	9268.96	9718.25	10203.03
TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)	00.01	*	9311.45	2981.72	2822.75	1900.80	1606.18	9268.96	9718.25	10203.03
TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)	00.01	*	9311.45	2981.72	2822.75	1900.80	1606.18	9268.96	9718.25	10203.03
TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)	00.01	*	9311.45	2981.72	2822.75	1900.80	1606.18	9268.96	9718.25	10203.03
TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)	00.01	*	9311.45	2981.72	2822.75	1900.80	1606.18	9268.96	9718.25	10203.03
TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)	00.01	*	9311.45	2981.72	2822.75	1900.80	1606.18	9268.96	9718.25	10203.03
TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)	00.01	*	9311.45	2981.72	2822.75	1900.80	1606.18	9268.96	9718.25	10203.03
TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)	00.01	*	9311.45	2981.72	2822.75	1900.80	1606.18	9268.96	9718.25	10203.03
TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)	00.01	*	9311.45	2981.72	2822.75	1900.80	1606.18	9268.96	9718.25	10203.03
TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)	00.01	*	9311.45	2981.72	2822.75	1900.80	1606.18	9268.96	9718.25	10203.03
TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)	00.01	*	9311.45	2981.72	2822.75	1900.80	1606.18	9268.96	9718.25	10203.03

Buget de functionare
Noiembrie / 2019

(mii lei)

<i>Denumire indicator</i>	<i>Cod</i>		<i>Total AN</i>	<i>Stingere pl. restante</i>	<i>Trim. I</i>	<i>Trim.II</i>	<i>Trim.III</i>	<i>Trim.IV</i>	<i>2020</i>	<i>2021</i>	<i>2022</i>
TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)	00.01	*	9311.45		2981.72	2822.75	1900.80	1606.18	9268.96	9718.25	10203.03
TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)	00.01	*	9311.45		2981.72	2822.75	1900.80	1606.18	9268.96	9718.25	10203.03
TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)	00.01	*	9311.45		2981.72	2822.75	1900.80	1606.18	9268.96	9718.25	10203.03
TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)	00.01	*	9311.45		2981.72	2822.75	1900.80	1606.18	9268.96	9718.25	10203.03
TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)	00.01	*	9311.45		2981.72	2822.75	1900.80	1606.18	9268.96	9718.25	10203.03
TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)	00.01	*	9311.45		2981.72	2822.75	1900.80	1606.18	9268.96	9718.25	10203.03
TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)	00.01	*	9311.45		2981.72	2822.75	1900.80	1606.18	9268.96	9718.25	10203.03
TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)	00.01	*	9311.45		2981.72	2822.75	1900.80	1606.18	9268.96	9718.25	10203.03
TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)	00.01	*	9311.45		2981.72	2822.75	1900.80	1606.18	9268.96	9718.25	10203.03
TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)	00.01	*	9311.45		2981.72	2822.75	1900.80	1606.18	9268.96	9718.25	10203.03
TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)	00.01	*	9311.45		2981.72	2822.75	1900.80	1606.18	9268.96	9718.25	10203.03
TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)	00.01	*	9311.45		2981.72	2822.75	1900.80	1606.18	9268.96	9718.25	10203.03
TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)	00.01	*	9311.45		2981.72	2822.75	1900.80	1606.18	9268.96	9718.25	10203.03
TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)	00.01	*	9311.45		2981.72	2822.75	1900.80	1606.18	9268.96	9718.25	10203.03
TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)	00.01	*	9311.45		2981.72	2822.75	1900.80	1606.18	9268.96	9718.25	10203.03
TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)	00.01	*	9311.45		2981.72	2822.75	1900.80	1606.18	9268.96	9718.25	10203.03
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TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)	00.01	*	9311.45		2981.72	2822.75	1900.80	1606.18	9268.96	9718.25	10203.03
TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)	00.01	*	9311.45		2981.72	2822.75	1900.80	1606.18	9268.96	9718.25	10203.03
TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)	00.01	*	9311.45		2981.72	2822.75	1900.80	1606.18	9268.96	9718.25	10203.03
TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)	00.01	*	9311.45		2981.72	2822.75	1900.80	1606.18	9268.96	9718.25	10203.03
TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)	00.01	*	9311.45		2981.72	2822.75	1900.80	1606.18	9268.96	9718.25	10203.03
TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)	00.01	*	9311.45		2981.72	2822.75	1900.80	1606.18	9268.96	9718.25	10203.03
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TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)	00.01	*	9311.45		2981.72	2822.75	1900.80	1606.18	9268.96	9718.25	10203.03
TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)	00.01	*	9311.45		2981.72	2822.75	1900.80	1606.18	9268.96	9718.25	10203.03
TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)	00.01	*	9311.45		2981.72	2822.75	1900.80	1606.18	9268.96	9718.25	10203.03

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Noiembrie / 2019

(mii lei)

Pag. 10 / 10

<i>Denumire indicator</i>	<i>Cod</i>	<i>Total AN</i>	<i>Stingere pl. restante</i>	<i>Trim. I</i>	<i>Trim.II</i>	<i>Trim.III</i>	<i>Trim.IV</i>	<i>2020</i>	<i>2021</i>	<i>2022</i>
TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)	00.01	*	9311.45	2981.72	2822.75	1900.80	1606.18	9268.96	9718.25	10203.03
TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)	00.01	*	9311.45	2981.72	2822.75	1900.80	1606.18	9268.96	9718.25	10203.03
TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)	00.01	*	9311.45	2981.72	2822.75	1900.80	1606.18	9268.96	9718.25	10203.03
TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)	00.01	*	9311.45	2981.72	2822.75	1900.80	1606.18	9268.96	9718.25	10203.03
TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)	00.01	*	9311.45	2981.72	2822.75	1900.80	1606.18	9268.96	9718.25	10203.03
TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)	00.01	*	9311.45	2981.72	2822.75	1900.80	1606.18	9268.96	9718.25	10203.03
TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)	00.01	*	9311.45	2981.72	2822.75	1900.80	1606.18	9268.96	9718.25	10203.03
TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)	00.01	*	9311.45	2981.72	2822.75	1900.80	1606.18	9268.96	9718.25	10203.03
TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)	00.01	*	9311.45	2981.72	2822.75	1900.80	1606.18	9268.96	9718.25	10203.03
TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)	00.01	*	9311.45	2981.72	2822.75	1900.80	1606.18	9268.96	9718.25	10203.03
TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)	00.01	*	9311.45	2981.72	2822.75	1900.80	1606.18	9268.96	9718.25	10203.03
TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)	00.01	*	9311.45	2981.72	2822.75	1900.80	1606.18	9268.96	9718.25	10203.03
TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)	00.01	*	9311.45	2981.72	2822.75	1900.80	1606.18	9268.96	9718.25	10203.03
TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)	00.01	*	9311.45	2981.72	2822.75	1900.80	1606.18	9268.96	9718.25	10203.03