

Buget de functionare
Noiembrie / 2019

Pag. 1 / 26

(mii lei)

| Denumire indicator | Cod | Total AN | Stingere pl. restante | Trim. I | Trim.II | Trim.III | Trim.IV | 2020 | 2021 | 2022 |
|--|-----------------|----------|--------------------------|----------------|----------------|----------------|----------------|----------------|----------------|-----------------|
| TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02) | 00.01 | * | 9311.45 | 2981.72 | 2822.75 | 1900.80 | 1606.18 | 9268.96 | 9718.25 | 10203.03 |
| VENITURI PROPRII (00.02-11.02-37.02+00.15+00.16) | 02.90 | * | 5237.45 | 1846.72 | 1795.75 | 1065.80 | 529.18 | 4666.03 | 4810.27 | 4962.71 |
| I. VENITURI CURENTE (cod 00.03+00.12) | 00.02 | * | 8946.45 | 2826.72 | 2612.75 | 1900.80 | 1606.18 | 9025.54 | 9462.66 | 9934.66 |
| A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11) | 00.03 | * | 8179.13 | 2649.85 | 2415.91 | 1703.99 | 1409.38 | 9340.84 | 9660.47 | 9943.21 |
| A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod | 00.04 | * | 2491.63 | 925.41 | 980.41 | 443.41 | 142.40 | 1763.72 | 1762.81 | 1762.90 |
| A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE | 00.06 | * | 2491.63 | 925.41 | 980.41 | 443.41 | 142.40 | 1763.72 | 1762.81 | 1762.90 |
| Impozit pe venit (cod 03.02.17+03.02.18) | 03.02 | * | 1.63 | 0.41 | 0.41 | 0.41 | 0.40 | 1.72 | 1.81 | 1.90 |
| Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul | 03.02.18 | | 1.63 | 0.41 | 0.41 | 0.41 | 0.40 | 1.72 | 1.81 | 1.90 |
| Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04) | 04.02 | * | 2490.00 | 925.00 | 980.00 | 443.00 | 142.00 | 1762.00 | 1761.00 | 1761.00 |
| Cote defalcate din impozitul pe venit | 04.02.01 | | 1899.00 | 925.00 | 625.00 | 325.00 | 24.00 | 1321.00 | 1321.00 | 1321.00 |
| Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea | 04.02.04 | | 191.00 | | 115.00 | 38.00 | 38.00 | 441.00 | 440.00 | 440.00 |
| Sume repartizate din Fondul la disp. Consiliului Judetean | 04.02.05 | | 400.00 | | 240.00 | 80.00 | 80.00 | | | |
| A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02) | 00.09 | * | 1662.86 | 650.52 | 544.58 | 351.66 | 116.10 | 1757.64 | 1845.54 | 1937.80 |
| Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50) | 07.02 | * | 1662.86 | 650.52 | 544.58 | 351.66 | 116.10 | 1757.64 | 1845.54 | 1937.80 |
| Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02) | 07.02.01 | * | 170.24 | 42.57 | 42.57 | 42.55 | 42.55 | 179.94 | 188.94 | 198.39 |
| Impozit pe cladiri de la persoane fizice *) | 07.02.01.01 | | 103.54 | 25.89 | 25.89 | 25.88 | 25.88 | 109.44 | 114.91 | 120.66 |
| Impozit si taxa pe cladiri de la persoane juridice *) | 07.02.01.02 | | 66.70 | 16.68 | 16.68 | 16.67 | 16.67 | 70.50 | 74.03 | 77.73 |
| Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03) | 07.02.02 | * | 1433.57 | 593.18 | 487.25 | 294.35 | 58.79 | 1515.28 | 1591.06 | 1670.60 |
| Impozit pe terenuri de la persoane fizice *) | 07.02.02.01 | | 173.93 | 43.49 | 63.48 | 43.48 | 23.48 | 183.84 | 193.04 | 202.69 |
| Impozit si taxa pe teren de la persoane juridice *) | 07.02.02.02 | | 60.50 | 15.13 | 15.13 | 15.12 | 15.12 | 63.95 | 67.15 | 70.50 |
| Impozitul pe terenul din extravilan *) + Restante din anii anteriori din impozitul | 07.02.02.03 | | 1199.14 | 534.56 | 408.64 | 235.75 | 20.19 | 1267.49 | 1330.87 | 1397.41 |
| Taxe judiciare de timbru si alte taxe de timbru | 07.02.03 | | 59.05 | 14.77 | 14.76 | 14.76 | 14.76 | 62.42 | 65.54 | 68.81 |
| A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod | 00.10 | * | 3989.17 | 1065.05 | 882.05 | 900.05 | 1142.02 | 5781.99 | 6012.75 | 6201.18 |
| Sume defalcate din TVA (cod | 11.02 | * | 3729.00 | 1000.00 | 817.00 | 835.00 | 1077.00 | 5507.00 | 5724.00 | 5898.00 |
| Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor | 11.02.02 | | 684.00 | 580.00 | 50.00 | 27.00 | 27.00 | 2684.00 | 2697.00 | 2711.00 |
| Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale | 11.02.06 | | 3045.00 | 420.00 | 767.00 | 808.00 | 1050.00 | 2823.00 | 3027.00 | 3187.00 |
| Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe | 16.02 | * | 260.17 | 65.05 | 65.05 | 65.05 | 65.02 | 274.99 | 288.75 | 303.18 |
| Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02) | 16.02.02 | * | 260.14 | 65.04 | 65.04 | 65.04 | 65.02 | 274.96 | 288.72 | 303.15 |
| Impozit pe mijloacele de transport detinute de persoane fizice *) | 16.02.02.01 | | 154.47 | 38.62 | 38.62 | 38.62 | 38.61 | 163.27 | 171.44 | 180.01 |

Buget de functionare
Noiembrie / 2019

Pag. 2 / 26

(mii lei)

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|--|-----------------|-----------------|----------------------------------|----------------|----------------|-----------------|----------------|-----------------|-----------------|----------------|
| Impozit pe mijloacele de transport detinute de persoane juridice *) | 16.02.02.02 | 105.67 | | 26.42 | 26.42 | 26.42 | 26.41 | 111.69 | 117.28 | 123.14 |
| Taxe si tarife pentru eliberarea de licente si autorizatii de functionare | 16.02.03 | 0.03 | | 0.01 | 0.01 | 0.01 | | 0.03 | 0.03 | 0.03 |
| A6. ALTE IMPOZITE SI TAXE FISCALE (cod 18.02) | 00.11 | * | 35.47 | 8.87 | 8.87 | 8.87 | 8.86 | 37.49 | 39.37 | 41.33 |
| Alte impozite si taxe fiscale (cod 18.02.50) | 18.02 | * | 35.47 | 8.87 | 8.87 | 8.87 | 8.86 | 37.49 | 39.37 | 41.33 |
| Alte impozite si taxe | 18.02.50 | | 35.47 | 8.87 | 8.87 | 8.87 | 8.86 | 37.49 | 39.37 | 41.33 |
| C. VENITURI NEFISCALE (cod 00.13+00.14) | 00.12 | * | 767.32 | 176.87 | 196.84 | 196.81 | 196.80 | -315.30 | -197.81 | -8.55 |
| C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02) | 00.13 | * | 280.69 | 70.18 | 70.17 | 70.17 | 70.17 | 296.69 | 311.52 | 327.10 |
| Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50) | 30.02 | * | 280.69 | 70.18 | 70.17 | 70.17 | 70.17 | 296.69 | 311.52 | 327.10 |
| Venituri din concesiuni si inchirieri (cod 30.02.05.30) | 30.02.05 | * | 280.69 | 70.18 | 70.17 | 70.17 | 70.17 | 296.69 | 311.52 | 327.10 |
| Alte venituri din concesiuni si inchirieri de catre institutiile publice | 30.02.05.30 | | 280.69 | 70.18 | 70.17 | 70.17 | 70.17 | 296.69 | 311.52 | 327.10 |
| C2. VANZARI DE BUNURI SI SERVICII (cod | 00.14 | * | 486.63 | 106.69 | 126.67 | 126.64 | 126.63 | -611.99 | -509.33 | -335.65 |
| Venituri din prestari de servicii si alte activitati | 33.02 | * | 30.16 | 7.55 | 7.55 | 7.53 | 7.53 | 31.87 | 33.47 | 35.15 |
| Venituri din prestari de servicii | 33.02.08 | | 13.06 | 3.27 | 3.27 | 3.26 | 3.26 | 13.80 | 14.49 | 15.22 |
| Alte venituri din prestari de servicii si alte activitati | 33.02.50 | | 17.10 | 4.28 | 4.28 | 4.27 | 4.27 | 18.07 | 18.98 | 19.93 |
| Venituri din taxe administrative, eliberari permise (cod34.02.02+34.02.50) | 34.02 | * | 7.31 | 1.83 | 1.83 | 1.83 | 1.82 | 7.73 | 8.11 | 8.52 |
| Taxe extrajudiciare de timbru | 34.02.02 | | 7.31 | 1.83 | 1.83 | 1.83 | 1.82 | 7.73 | 8.11 | 8.52 |
| Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50) | 35.02 | * | 268.74 | 67.19 | 67.19 | 67.18 | 67.18 | 284.06 | 298.26 | 313.17 |
| Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale (cod | 35.02.01 | * | 268.74 | 67.19 | 67.19 | 67.18 | 67.18 | 284.06 | 298.26 | 313.17 |
| Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate | 35.02.01.02 | | 268.74 | 67.19 | 67.19 | 67.18 | 67.18 | 284.06 | 298.26 | 313.17 |
| Diverse venituri | 36.02 | * | 200.42 | 50.12 | 50.10 | 50.10 | 50.10 | 211.84 | 222.44 | 233.56 |
| Taxe speciale | 36.02.06 | | 156.57 | 39.15 | 39.14 | 39.14 | 39.14 | 165.49 | 173.77 | 182.46 |
| Alte venituri | 36.02.50 | | 43.85 | 10.97 | 10.96 | 10.96 | 10.96 | 46.35 | 48.67 | 51.10 |
| Transferuri voluntare, altele decat subventiile (cod | 37.02 | * | -20.00 | -20.00 | | | | -1147.49 | -1071.61 | -926.05 |
| Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a | 37.02.03 | | -20.00 | -20.00 | | | | -1147.49 | -1071.61 | -926.05 |
| IV. SUBVENTII (cod 00.18) | 00.17 | * | 365.00 | 155.00 | 210.00 | | | 243.42 | 255.59 | 268.37 |
| SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE | 00.18 | * | 365.00 | 155.00 | 210.00 | | | 243.42 | 255.59 | 268.37 |
| Subventii de la bugetul de stat (cod42.02.01+42.02.05+42.02.10+42.02.12 la | 42.02 | * | 60.00 | 5.00 | 55.00 | | | 63.42 | 66.59 | 69.92 |
| Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, | 42.02.34 | | 60.00 | 5.00 | 55.00 | | | 63.42 | 66.59 | 69.92 |
| Subventii de la alte administratii (cod43.02.01+43.02.04+ | 43.02 | * | 305.00 | 150.00 | 155.00 | | | 180.00 | 189.00 | 198.45 |

Buget de functionare
Noiembrie / 2019

(mii lei)

Pag. 3 / 26

| <i>Denumire indicator</i> | <i>Cod</i> | <i>Total AN</i> | <i>Stingere pl. restante</i> | <i>Trim. I</i> | <i>Trim.II</i> | <i>Trim.III</i> | <i>Trim.IV</i> | <i>2020</i> | <i>2021</i> | <i>2022</i> |
|---|------------|-----------------|----------------------------------|----------------|----------------|-----------------|----------------|-------------|-------------|-------------|
| Sume alocate din ANCPPI pt finantare Program cadastru si carte funciara | 43.02.34 | 305.00 | | 150.00 | 155.00 | | | 180.00 | 189.00 | 198.45 |

Buget de functionare
Noiembrie / 2019

(mii lei)

Pag. 4 / 26

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|---|--------------|-----------------|----------------------------------|----------------|----------------|-----------------|----------------|----------------|----------------|-----------------|
| TOTAL CHELTUIELI (cod 50.02+59.02+63.02+69.02+79.02) | 49.02 | * | 9311.45 | 2981.72 | 2822.75 | 1900.80 | 1606.18 | 9268.96 | 9718.25 | 10203.03 |
| TOTAL CHELTUIELI (cod01+70+79+85) | 00 | * | 9311.45 | 2981.72 | 2822.75 | 1900.80 | 1606.18 | 9268.96 | 9718.25 | 10203.03 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5) | 01 | * | 9311.45 | 2981.72 | 2822.75 | 1900.80 | 1606.18 | 9268.96 | 9718.25 | 10203.03 |
| TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.0) | 10 | * | 5043.60 | 1594.22 | 1298.25 | 1293.35 | 857.78 | 5471.98 | 5745.52 | 6026.93 |
| Cheltuieli salariale in bani (cod 10.01.01+10.01) | 10.01 | * | 4860.10 | 1540.40 | 1248.95 | 1245.45 | 825.30 | 5278.04 | 5541.90 | 5813.10 |
| Salarii de baza | 10.01.01 | | 4220.30 | 1376.50 | 1059.80 | 1064.80 | 719.20 | 4473.53 | 4697.17 | 4926.07 |
| Alte sporuri | 10.01.06 | | 43.00 | 11.50 | 11.50 | 12.00 | 8.00 | 45.45 | 47.72 | 50.11 |
| Indemnizatie de vacanta | 10.01.09 | | | | | | | 140.97 | 148.04 | 155.46 |
| Indemnizatii platite unor persoane din afara unita | 10.01.12 | | 189.00 | 60.00 | 49.00 | 48.00 | 32.00 | 199.77 | 209.76 | 220.25 |
| Indemnizatii de hrana | 10.01.17 | | 319.60 | 87.20 | 87.15 | 87.15 | 58.10 | 337.81 | 354.67 | 372.43 |
| Alte drepturi salariale in bani | 10.01.30 | | 88.20 | 5.20 | 41.50 | 33.50 | 8.00 | 80.51 | 84.54 | 88.78 |
| Cheltuieli salariale in natura (cod 10.02.01 la 1) | 10.02 | * | 70.50 | 18.50 | 19.50 | 19.50 | 13.00 | 74.51 | 78.24 | 82.16 |
| Norme de hrana | 10.02.02 | | 70.50 | 18.50 | 19.50 | 19.50 | 13.00 | 74.51 | 78.24 | 82.16 |
| Contributii (cod 10.03.01 la 10.03.06) | 10.03 | * | 113.00 | 35.32 | 29.80 | 28.40 | 19.48 | 119.43 | 125.38 | 131.67 |
| Contributia asiguratorie pentru munca | 10.03.07 | | 113.00 | 35.32 | 29.80 | 28.40 | 19.48 | 119.43 | 125.38 | 131.67 |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06) | 20 | * | 2977.85 | 999.50 | 1057.50 | 325.45 | 595.40 | 2431.36 | 2538.77 | 2670.50 |
| Bunuri si servicii (cod 20.01.01 la 20.01.09+20.) | 20.01 | * | 2078.95 | 695.50 | 662.00 | 266.45 | 455.00 | 1763.58 | 1837.61 | 1934.17 |
| Furnituri de birou | 20.01.01 | | 39.50 | 13.50 | 17.00 | 5.00 | 4.00 | 43.87 | 46.07 | 48.37 |
| Materiale pentru curatenie | 20.01.02 | | 37.00 | 13.00 | 15.00 | 1.00 | 8.00 | 31.69 | 33.29 | 34.95 |
| Încalzit, Iluminat si forta motrica | 20.01.03 | | 527.50 | 250.00 | 169.00 | 102.00 | 6.50 | 539.21 | 558.99 | 594.31 |
| Apa, canal si salubritate | 20.01.04 | | 29.50 | 11.00 | 11.00 | 3.00 | 4.50 | 30.65 | 32.18 | 33.81 |
| Carburanti si lubrifianti | 20.01.05 | | 97.20 | 41.00 | 36.00 | 8.20 | 12.00 | 113.09 | 118.76 | 124.70 |
| Piese de schimb | 20.01.06 | | 15.50 | 5.50 | 5.00 | 3.00 | 2.00 | 14.26 | 14.98 | 15.73 |
| Transport | 20.01.07 | | 110.00 | 32.50 | 43.50 | 24.00 | 10.00 | 116.25 | 122.10 | 128.18 |
| Posta, telecomunicatii, radio, tv, internet | 20.01.08 | | 74.90 | 30.50 | 27.00 | 11.80 | 5.60 | 89.31 | 93.78 | 98.47 |
| Materiale si prestari de servicii cu caracter func | 20.01.09 | | 36.00 | 20.00 | 11.00 | 5.00 | | 38.05 | 39.96 | 31.95 |
| Alte bunuri si servicii pentru ?ntretinere si func | 20.01.30 | | 1111.85 | 278.50 | 327.50 | 103.45 | 402.40 | 747.20 | 777.50 | 823.70 |
| Reparatii curente | 20.02 | | 202.90 | 27.50 | 141.00 | 5.00 | 29.40 | 193.96 | 203.65 | 213.85 |
| Bunuri de natura obiectelor de inventar (cod 20.) | 20.05 | * | 160.00 | 31.50 | 23.50 | 22.00 | 83.00 | 62.35 | 65.49 | 68.78 |

Buget de functionare
Noiembrie / 2019

(mii lei)

Pag. 5 / 26

| <i>Denumire indicator</i> | <i>Cod</i> | <i>Total AN</i> | <i>Stingere pl. restante</i> | <i>Trim. I</i> | <i>Trim.II</i> | <i>Trim.III</i> | <i>Trim.IV</i> | <i>2020</i> | <i>2021</i> | <i>2022</i> |
|---|--------------|-----------------|----------------------------------|----------------|----------------|-----------------|----------------|----------------|----------------|----------------|
| Alte obiecte de inventar | 20.05.30 | 160.00 | | 31.50 | 23.50 | 22.00 | 83.00 | 62.35 | 65.49 | 68.78 |
| Deplasari, detasari, transferari (cod 20.06.01+20) | 20.06 | * | 24.00 | 11.00 | 10.00 | 2.00 | 1.00 | 24.32 | 25.52 | 26.82 |
| Deplasari interne, deta??ri, transfer?ri | 20.06.01 | 24.00 | | 11.00 | 10.00 | 2.00 | 1.00 | 24.32 | 25.52 | 26.82 |
| Carti, publicatii si materiale documentare | 20.11 | 11.00 | | 6.00 | 5.00 | | | 11.62 | 12.21 | 12.82 |
| Pregatire profesionala | 20.13 | 24.00 | | 18.00 | 16.00 | -10.00 | | 35.93 | 37.71 | 39.65 |
| Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.0) | 20.30 | * | 477.00 | 210.00 | 200.00 | 40.00 | 27.00 | 339.60 | 356.58 | 374.41 |
| Reclama si publicitate | 20.30.01 | 16.00 | | 10.00 | 5.00 | | 1.00 | 15.85 | 16.64 | 17.48 |
| Alte cheltuieli cu bunuri si servicii | 20.30.30 | 461.00 | | 200.00 | 195.00 | 40.00 | 26.00 | 323.75 | 339.94 | 356.93 |
| TITLUL IX ASISTENTA SOCIALA (cod 57.02) | 57 | * | 1153.00 | 335.00 | 400.00 | 271.00 | 147.00 | 1218.70 | 1279.66 | 1343.63 |
| Ajutoare sociale (cod 57.02.01 la 57.02.04) | 57.02 | * | 1153.00 | 335.00 | 400.00 | 271.00 | 147.00 | 1218.70 | 1279.66 | 1343.63 |
| Ajutoare sociale in numerar | 57.02.01 | 1118.00 | | 325.00 | 389.00 | 264.00 | 140.00 | 1183.70 | 1244.66 | 1308.63 |
| Tichete de cresa si tichete soc. pt. gradinita | 57.02.03 | 35.00 | | 10.00 | 11.00 | 7.00 | 7.00 | 35.00 | 35.00 | 35.00 |
| TITLUL XI ALTE CHELTUIELI (cod 59.01 + 59.02 + 59.) | 59 | * | 137.00 | 53.00 | 67.00 | 11.00 | 6.00 | 146.92 | 154.30 | 161.97 |
| Burse | 59.01 | 49.00 | | 8.00 | 27.00 | 6.00 | 8.00 | 51.79 | 54.38 | 57.09 |
| Asociatii si fundatii | 59.11 | 58.00 | | 45.00 | 10.00 | 5.00 | -2.00 | 63.42 | 66.59 | 69.92 |
| Sustinerea cultelor | 59.12 | 30.00 | | | 30.00 | | | 31.71 | 33.33 | 34.96 |
| Partea I-a SERVICII PUBLICE GENERALE (cod | 50.02 | * | 3647.70 | 1221.25 | 943.85 | 867.60 | 615.00 | 3835.93 | 4027.74 | 4229.18 |
| Autoritati publice si actiuni externe (cod 51.02.01) | 51.02 | * | 3482.85 | 1165.70 | 898.00 | 828.35 | 590.80 | 3660.18 | 3843.21 | 4035.40 |
| TOTAL CHELTUIELI (cod01+70+79+85) | 00 | * | 3482.85 | 1165.70 | 898.00 | 828.35 | 590.80 | 3660.18 | 3843.21 | 4035.40 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5) | 01 | * | 3482.85 | 1165.70 | 898.00 | 828.35 | 590.80 | 3660.18 | 3843.21 | 4035.40 |
| TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.0) | 10 | * | 2727.50 | 865.70 | 692.00 | 699.40 | 470.40 | 2944.25 | 3091.46 | 3246.06 |
| Cheltuieli salariale in bani (cod 10.01.01+10.01) | 10.01 | * | 2666.00 | 846.50 | 675.50 | 684.00 | 460.00 | 2879.25 | 3023.21 | 3174.39 |
| Salarii de baza | 10.01.01 | 2270.50 | | 735.50 | 566.00 | 579.00 | 390.00 | 2399.92 | 2519.91 | 2645.91 |
| Alte sporuri | 10.01.06 | 20.50 | | 5.00 | 5.50 | 6.00 | 4.00 | 21.67 | 22.75 | 23.89 |
| Indemnizatie de vacanta | 10.01.09 | | | | | | | 61.30 | 64.37 | 67.59 |
| Indemnizatii platite unor persoane din afara unita | 10.01.12 | 189.00 | | 60.00 | 49.00 | 48.00 | 32.00 | 199.77 | 209.76 | 220.25 |
| Indemnizatii de hrana | 10.01.17 | 154.00 | | 42.00 | 42.00 | 42.00 | 28.00 | 162.77 | 170.91 | 179.46 |
| Alte drepturi salariale in bani | 10.01.30 | 32.00 | | 4.00 | 13.00 | 9.00 | 6.00 | 33.82 | 35.51 | 37.29 |
| Contributii (cod 10.03.01 la 10.03.06) | 10.03 | * | 61.50 | 19.20 | 16.50 | 15.40 | 10.40 | 65.00 | 68.25 | 71.67 |

Buget de functionare
Noiembrie / 2019

Pag. 6 / 26

(mii lei)

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|--|-----------------|----------|--------------------------|----------------|---------------|---------------|---------------|----------------|----------------|----------------|
| Contributia asiguratorie pentru munca | 10.03.07 | 61.50 | | 19.20 | 16.50 | 15.40 | 10.40 | 65.00 | 68.25 | 71.67 |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06 | 20 | * | 715.35 | 260.00 | 206.00 | 128.95 | 120.40 | 673.65 | 707.36 | 742.73 |
| Bunuri si servicii (cod 20.01.01 la 20.01.09+20. | 20.01 | * | 500.35 | 176.00 | 138.00 | 97.95 | 88.40 | 463.32 | 486.51 | 510.84 |
| Furnituri de birou | 20.01.01 | 22.00 | | 5.00 | 5.00 | 5.00 | 7.00 | 21.14 | 22.22 | 23.31 |
| Materiale pentru curatenie | 20.01.02 | 5.00 | | 2.00 | 1.00 | 1.00 | 1.00 | 5.28 | 5.55 | 5.83 |
| Încalzit, iluminat si forta motrica | 20.01.03 | 125.00 | | 50.00 | 30.00 | 35.00 | 10.00 | 116.27 | 122.08 | 128.19 |
| Apa, canal si salubritate | 20.01.04 | 15.00 | | 5.00 | 4.00 | 3.00 | 3.00 | 15.85 | 16.64 | 17.48 |
| Carburanti si lubrifianti | 20.01.05 | 55.00 | | 20.00 | 20.00 | 5.00 | 10.00 | 63.42 | 66.59 | 69.92 |
| Piese de schimb | 20.01.06 | 3.00 | | 1.00 | 1.00 | 1.00 | | 3.17 | 3.33 | 3.50 |
| Posta, telecomunicatii, radio, tv, internet | 20.01.08 | 60.00 | | 25.00 | 20.00 | 10.00 | 5.00 | 73.99 | 77.69 | 81.57 |
| Materiale si prestari de servicii cu caracter func | 20.01.09 | 20.00 | | 8.00 | 7.00 | 5.00 | | 21.14 | 22.19 | 23.31 |
| Alte bunuri si servicii pentru ?ntretinere si func | 20.01.30 | 195.35 | | 60.00 | 50.00 | 32.95 | 52.40 | 143.06 | 150.22 | 157.73 |
| Reparatii curente | 20.02 | 2.00 | | 1.00 | 1.00 | | | 2.11 | 2.22 | 2.33 |
| Bunuri de natura obiectelor de inventar (cod 20. | 20.05 | * | 15.00 | 5.00 | 5.00 | | 5.00 | 10.57 | 11.10 | 11.65 |
| Alte obiecte de inventar | 20.05.30 | 15.00 | | 5.00 | 5.00 | | 5.00 | 10.57 | 11.10 | 11.65 |
| Deplasari, detasari, transferari (cod 20.06.01+20 | 20.06 | * | 10.00 | 5.00 | 4.00 | 1.00 | | 10.57 | 11.10 | 11.65 |
| Deplasari interne, deta??ri, transfer?ri | 20.06.01 | 10.00 | | 5.00 | 4.00 | 1.00 | | 10.57 | 11.10 | 11.65 |
| Carti, publicatii si materiale documentare | 20.11 | 6.00 | | 3.00 | 3.00 | | | 6.34 | 6.66 | 6.99 |
| Pregatire profesionala | 20.13 | 10.00 | | 10.00 | 10.00 | -10.00 | | 21.14 | 22.19 | 23.31 |
| Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.0 | 20.30 | * | 172.00 | 60.00 | 45.00 | 40.00 | 27.00 | 159.60 | 167.58 | 175.96 |
| Reclama si publicitate | 20.30.01 | 16.00 | | 10.00 | 5.00 | | 1.00 | 15.85 | 16.64 | 17.48 |
| Alte cheltuieli cu bunuri si servicii | 20.30.30 | 156.00 | | 50.00 | 40.00 | 40.00 | 26.00 | 143.75 | 150.94 | 158.48 |
| TITLUL XI ALTE CHELTUIELI (cod 59.01 + 59.02 + 59. | 59 | * | 40.00 | 40.00 | | | | 42.28 | 44.39 | 46.61 |
| Asociatii si fundatii | 59.11 | 40.00 | | 40.00 | | | | 42.28 | 44.39 | 46.61 |
| Autoritati executive si legislative (cod 51.02.01.03) | 51.02.01 | * | 3482.85 | 1165.70 | 898.00 | 828.35 | 590.80 | 3660.18 | 3843.21 | 4035.40 |
| Autoritati executive | 51.02.01.03 | 3482.85 | | 1165.70 | 898.00 | 828.35 | 590.80 | 3660.18 | 3843.21 | 4035.40 |
| TOTAL CHELTUIELI (cod01+70+79+85) | 00 | * | 3482.85 | 1165.70 | 898.00 | 828.35 | 590.80 | 3660.18 | 3843.21 | 4035.40 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5 | 01 | * | 3482.85 | 1165.70 | 898.00 | 828.35 | 590.80 | 3660.18 | 3843.21 | 4035.40 |
| TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.0 | 10 | * | 2727.50 | 865.70 | 692.00 | 699.40 | 470.40 | 2944.25 | 3091.46 | 3246.06 |

Buget de functionare
Noiembrie / 2019

Pag. 7 / 26

(mii lei)

| <i>Denumire indicator</i> | <i>Cod</i> | <i>Total AN</i> | <i>Stingere pl. restante</i> | <i>Trim. I</i> | <i>Trim.II</i> | <i>Trim.III</i> | <i>Trim.IV</i> | <i>2020</i> | <i>2021</i> | <i>2022</i> |
|--|--------------|-----------------|----------------------------------|----------------|----------------|-----------------|----------------|----------------|----------------|----------------|
| Cheltuieli salariale in bani (cod 10.01.01+10.01) | 10.01 | * | 2666.00 | 846.50 | 675.50 | 684.00 | 460.00 | 2879.25 | 3023.21 | 3174.39 |
| Salarii de baza | 10.01.01 | | 2270.50 | 735.50 | 566.00 | 579.00 | 390.00 | 2399.92 | 2519.91 | 2645.91 |
| Alte sporuri | 10.01.06 | | 20.50 | 5.00 | 5.50 | 6.00 | 4.00 | 21.67 | 22.75 | 23.89 |
| Indemnizatie de vacanta | 10.01.09 | | | | | | | 61.30 | 64.37 | 67.59 |
| Indemnizatii platite unor persoane din afara unita | 10.01.12 | | 189.00 | 60.00 | 49.00 | 48.00 | 32.00 | 199.77 | 209.76 | 220.25 |
| Indemnizatii de hrana | 10.01.17 | | 154.00 | 42.00 | 42.00 | 42.00 | 28.00 | 162.77 | 170.91 | 179.46 |
| Alte drepturi salariale in bani | 10.01.30 | | 32.00 | 4.00 | 13.00 | 9.00 | 6.00 | 33.82 | 35.51 | 37.29 |
| Contributii (cod 10.03.01 la 10.03.06) | 10.03 | * | 61.50 | 19.20 | 16.50 | 15.40 | 10.40 | 65.00 | 68.25 | 71.67 |
| Contributia asiguratorie pentru munca | 10.03.07 | | 61.50 | 19.20 | 16.50 | 15.40 | 10.40 | 65.00 | 68.25 | 71.67 |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06) | 20 | * | 715.35 | 260.00 | 206.00 | 128.95 | 120.40 | 673.65 | 707.36 | 742.73 |
| Bunuri si servicii (cod 20.01.01 la 20.01.09+20. | 20.01 | * | 500.35 | 176.00 | 138.00 | 97.95 | 88.40 | 463.32 | 486.51 | 510.84 |
| Furnituri de birou | 20.01.01 | | 22.00 | 5.00 | 5.00 | 5.00 | 7.00 | 21.14 | 22.22 | 23.31 |
| Materiale pentru curatenie | 20.01.02 | | 5.00 | 2.00 | 1.00 | 1.00 | 1.00 | 5.28 | 5.55 | 5.83 |
| Încalzit, iluminat si forta motrica | 20.01.03 | | 125.00 | 50.00 | 30.00 | 35.00 | 10.00 | 116.27 | 122.08 | 128.19 |
| Apa, canal si salubritate | 20.01.04 | | 15.00 | 5.00 | 4.00 | 3.00 | 3.00 | 15.85 | 16.64 | 17.48 |
| Carburanti si lubrifianti | 20.01.05 | | 55.00 | 20.00 | 20.00 | 5.00 | 10.00 | 63.42 | 66.59 | 69.92 |
| Piese de schimb | 20.01.06 | | 3.00 | 1.00 | 1.00 | 1.00 | | 3.17 | 3.33 | 3.50 |
| Posta, telecomunicatii, radio, tv, internet | 20.01.08 | | 60.00 | 25.00 | 20.00 | 10.00 | 5.00 | 73.99 | 77.69 | 81.57 |
| Materiale si prestari de servicii cu caracter func | 20.01.09 | | 20.00 | 8.00 | 7.00 | 5.00 | | 21.14 | 22.19 | 23.31 |
| Alte bunuri si servicii pentru ?ntretinere si func | 20.01.30 | | 195.35 | 60.00 | 50.00 | 32.95 | 52.40 | 143.06 | 150.22 | 157.73 |
| Reparatii curente | 20.02 | | 2.00 | 1.00 | 1.00 | | | 2.11 | 2.22 | 2.33 |
| Bunuri de natura obiectelor de inventar (cod 20. | 20.05 | * | 15.00 | 5.00 | 5.00 | | 5.00 | 10.57 | 11.10 | 11.65 |
| Alte obiecte de inventar | 20.05.30 | | 15.00 | 5.00 | 5.00 | | 5.00 | 10.57 | 11.10 | 11.65 |
| Deplasari, detasari, transferari (cod 20.06.01+20 | 20.06 | * | 10.00 | 5.00 | 4.00 | 1.00 | | 10.57 | 11.10 | 11.65 |
| Deplasari interne, deta?ri, transfer?ri | 20.06.01 | | 10.00 | 5.00 | 4.00 | 1.00 | | 10.57 | 11.10 | 11.65 |
| Carti, publicatii si materiale documentare | 20.11 | | 6.00 | 3.00 | 3.00 | | | 6.34 | 6.66 | 6.99 |
| Pregatire profesionala | 20.13 | | 10.00 | 10.00 | 10.00 | -10.00 | | 21.14 | 22.19 | 23.31 |
| Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.0 | 20.30 | * | 172.00 | 60.00 | 45.00 | 40.00 | 27.00 | 159.60 | 167.58 | 175.96 |
| Reclama si publicitate | 20.30.01 | | 16.00 | 10.00 | 5.00 | | 1.00 | 15.85 | 16.64 | 17.48 |

Buget de functionare
Noiembrie / 2019

(mii lei)

Pag. 8 / 26

| Denumire indicator | Cod | Total AN | Stingere pl. restante | Trim. I | Trim.II | Trim.III | Trim.IV | 2020 | 2021 | 2022 |
|--|--------------|----------|--------------------------|--------------|--------------|--------------|--------------|---------------|---------------|---------------|
| Alte cheltuieli cu bunuri si servicii | 20.30.30 | 156.00 | | 50.00 | 40.00 | 40.00 | 26.00 | 143.75 | 150.94 | 158.48 |
| TITLUL XI ALTE CHELTUIELI (cod 59.01 + 59.02 + 59. | 59 | * | 40.00 | 40.00 | | | | 42.28 | 44.39 | 46.61 |
| Asociatii si fundatii | 59.11 | 40.00 | | 40.00 | | | | 42.28 | 44.39 | 46.61 |
| Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50) | 54.02 | * | 164.85 | 55.55 | 45.85 | 39.25 | 24.20 | 175.75 | 184.53 | 193.78 |
| TOTAL CHELTUIELI (cod01+70+79+85) | 00 | * | 164.85 | 55.55 | 45.85 | 39.25 | 24.20 | 175.75 | 184.53 | 193.78 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5 | 01 | * | 164.85 | 55.55 | 45.85 | 39.25 | 24.20 | 175.75 | 184.53 | 193.78 |
| TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.0 | 10 | * | 140.85 | 44.05 | 37.85 | 35.75 | 23.20 | 150.40 | 157.91 | 165.82 |
| Cheltuieli salariale in bani (cod 10.01.01+10.01 | 10.01 | * | 137.85 | 43.05 | 37.05 | 35.05 | 22.70 | 147.23 | 154.59 | 162.33 |
| Salarii de baza | 10.01.01 | 130.00 | | 42.00 | 33.00 | 33.00 | 22.00 | 137.41 | 144.28 | 151.49 |
| Indemnizatie de vacanta | 10.01.09 | | | | | | | 1.53 | 1.61 | 1.69 |
| Indemnizatii de hrana | 10.01.17 | 3.85 | | 1.05 | 1.05 | 1.05 | 0.70 | 4.07 | 4.27 | 4.49 |
| Alte drepturi salariale in bani | 10.01.30 | 4.00 | | | 3.00 | 1.00 | | 4.22 | 4.43 | 4.66 |
| Contributii (cod 10.03.01 la 10.03.06) | 10.03 | * | 3.00 | 1.00 | 0.80 | 0.70 | 0.50 | 3.17 | 3.32 | 3.49 |
| Contributia asiguratorie pentru munca | 10.03.07 | 3.00 | | 1.00 | 0.80 | 0.70 | 0.50 | 3.17 | 3.32 | 3.49 |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06 | 20 | * | 24.00 | 11.50 | 8.00 | 3.50 | 1.00 | 25.35 | 26.62 | 27.96 |
| Bunuri si servicii (cod 20.01.01 la 20.01.09+20. | 20.01 | * | 19.50 | 8.50 | 6.50 | 3.50 | 1.00 | 20.60 | 21.63 | 22.71 |
| Furnituri de birou | 20.01.01 | 0.50 | | 0.50 | | | | 0.53 | 0.55 | 0.58 |
| Materiale pentru curatenie | 20.01.02 | 0.50 | | 0.50 | | | | 0.53 | 0.55 | 0.58 |
| Încalzit, iluminat si forta motrica | 20.01.03 | 5.00 | | 2.00 | 2.00 | 1.00 | | 5.28 | 5.55 | 5.82 |
| Posta, telecomunicatii, radio, tv, internet | 20.01.08 | 1.50 | | 1.00 | 0.50 | | | 1.58 | 1.66 | 1.75 |
| Alte bunuri si servicii pentru ?ntretinere si func | 20.01.30 | 12.00 | | 4.50 | 4.00 | 2.50 | 1.00 | 12.68 | 13.32 | 13.98 |
| Bunuri de natura obiectelor de inventar (cod 20. | 20.05 | * | 2.00 | 1.00 | 1.00 | | | 2.11 | 2.22 | 2.33 |
| Alte obiecte de inventar | 20.05.30 | 2.00 | | 1.00 | 1.00 | | | 2.11 | 2.22 | 2.33 |
| Deplasari, detasari, transferari (cod 20.06.01+20 | 20.06 | * | 1.00 | 0.50 | 0.50 | | | 1.06 | 1.11 | 1.17 |
| Deplasari interne, deta??ri, transfer?ri | 20.06.01 | 1.00 | | 0.50 | 0.50 | | | 1.06 | 1.11 | 1.17 |
| Pregatire profesionala | 20.13 | 1.50 | | 1.50 | | | | 1.58 | 1.66 | 1.75 |
| Fond de rezerva bugetara la dispozitia autoritatilor locale | 54.02.05 | | | | | | | | | |
| Fond pentru garantarea imprumuturilor externe, contractate/garantate de stat | 54.02.06 | | | | | | | | | |
| Fond pentru garantarea imprumuturilor externe, contractate/garantate de | 54.02.07 | | | | | | | | | |

Buget de functionare
Noiembrie / 2019

(mii lei)

Pag. 9 / 26

| <i>Denumire indicator</i> | <i>Cod</i> | <i>Total AN</i> | <i>Stingere pl. restante</i> | <i>Trim. I</i> | <i>Trim.II</i> | <i>Trim.III</i> | <i>Trim.IV</i> | <i>2020</i> | <i>2021</i> | <i>2022</i> |
|---|--------------|-----------------|----------------------------------|----------------|----------------|-----------------|----------------|---------------|---------------|---------------|
| Servicii publice comunitare de evidenta a persoanelor | 54.02.10 | 164.85 | | 55.55 | 45.85 | 39.25 | 24.20 | 175.75 | 184.53 | 193.78 |
| TOTAL CHELTUIELI (cod01+70+79+85) | 00 | * | 164.85 | 55.55 | 45.85 | 39.25 | 24.20 | 175.75 | 184.53 | 193.78 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5) | 01 | * | 164.85 | 55.55 | 45.85 | 39.25 | 24.20 | 175.75 | 184.53 | 193.78 |
| TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.0) | 10 | * | 140.85 | 44.05 | 37.85 | 35.75 | 23.20 | 150.40 | 157.91 | 165.82 |
| Cheltuieli salariale in bani (cod 10.01.01+10.01) | 10.01 | * | 137.85 | 43.05 | 37.05 | 35.05 | 22.70 | 147.23 | 154.59 | 162.33 |
| Salarii de baza | 10.01.01 | | 130.00 | 42.00 | 33.00 | 33.00 | 22.00 | 137.41 | 144.28 | 151.49 |
| Indemnizatie de vacanta | 10.01.09 | | | | | | | 1.53 | 1.61 | 1.69 |
| Indemnizatii de hrana | 10.01.17 | | 3.85 | 1.05 | 1.05 | 1.05 | 0.70 | 4.07 | 4.27 | 4.49 |
| Alte drepturi salariale in bani | 10.01.30 | | 4.00 | | 3.00 | 1.00 | | 4.22 | 4.43 | 4.66 |
| Contributii (cod 10.03.01 la 10.03.06) | 10.03 | * | 3.00 | 1.00 | 0.80 | 0.70 | 0.50 | 3.17 | 3.32 | 3.49 |
| Contributia asiguratorie pentru munca | 10.03.07 | | 3.00 | 1.00 | 0.80 | 0.70 | 0.50 | 3.17 | 3.32 | 3.49 |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06) | 20 | * | 24.00 | 11.50 | 8.00 | 3.50 | 1.00 | 25.35 | 26.62 | 27.96 |
| Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.10) | 20.01 | * | 19.50 | 8.50 | 6.50 | 3.50 | 1.00 | 20.60 | 21.63 | 22.71 |
| Furnituri de birou | 20.01.01 | | 0.50 | 0.50 | | | | 0.53 | 0.55 | 0.58 |
| Materiale pentru curatenie | 20.01.02 | | 0.50 | 0.50 | | | | 0.53 | 0.55 | 0.58 |
| Încalzit, iluminat si forta motrica | 20.01.03 | | 5.00 | 2.00 | 2.00 | 1.00 | | 5.28 | 5.55 | 5.82 |
| Posta, telecomunicatii, radio, tv, internet | 20.01.08 | | 1.50 | 1.00 | 0.50 | | | 1.58 | 1.66 | 1.75 |
| Alte bunuri si servicii pentru ?ntretinere si func | 20.01.30 | | 12.00 | 4.50 | 4.00 | 2.50 | 1.00 | 12.68 | 13.32 | 13.98 |
| Bunuri de natura obiectelor de inventar (cod 20.05) | 20.05 | * | 2.00 | 1.00 | 1.00 | | | 2.11 | 2.22 | 2.33 |
| Alte obiecte de inventar | 20.05.30 | | 2.00 | 1.00 | 1.00 | | | 2.11 | 2.22 | 2.33 |
| Deplasari, detasari, transferari (cod 20.06.01+20.06.02) | 20.06 | * | 1.00 | 0.50 | 0.50 | | | 1.06 | 1.11 | 1.17 |
| Deplasari interne, deta?ri, transfer?ri | 20.06.01 | | 1.00 | 0.50 | 0.50 | | | 1.06 | 1.11 | 1.17 |
| Pregatire profesionala | 20.13 | | 1.50 | 1.50 | | | | 1.58 | 1.66 | 1.75 |
| Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA | 59.02 | * | 844.60 | 293.52 | 219.45 | 200.45 | 131.18 | 911.08 | 956.63 | 994.47 |
| Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50) | 61.02 | * | 844.60 | 293.52 | 219.45 | 200.45 | 131.18 | 911.08 | 956.63 | 994.47 |
| TOTAL CHELTUIELI (cod01+70+79+85) | 00 | * | 844.60 | 293.52 | 219.45 | 200.45 | 131.18 | 911.08 | 956.63 | 994.47 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5) | 01 | * | 844.60 | 293.52 | 219.45 | 200.45 | 131.18 | 911.08 | 956.63 | 994.47 |
| TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.0) | 10 | * | 769.60 | 240.52 | 202.45 | 197.45 | 129.18 | 831.83 | 873.40 | 917.09 |
| Cheltuieli salariale in bani (cod 10.01.01+10.01) | 10.01 | * | 682.10 | 216.70 | 178.65 | 173.65 | 113.10 | 739.35 | 776.30 | 815.13 |

Buget de functionare
Noiembrie / 2019

Pag. 10 / 26

(mii lei)

| <i>Denumire indicator</i> | <i>Cod</i> | <i>Total AN</i> | <i>Stingere pl. restante</i> | <i>Trim. I</i> | <i>Trim.II</i> | <i>Trim.III</i> | <i>Trim.IV</i> | <i>2020</i> | <i>2021</i> | <i>2022</i> |
|--|-----------------|-----------------|----------------------------------|----------------|----------------|-----------------|----------------|---------------|---------------|---------------|
| Salarii de baza | 10.01.01 | 617.80 | | 205.80 | 157.50 | 149.50 | 105.00 | 665.70 | 698.97 | 733.92 |
| Alte sporuri | 10.01.06 | 22.50 | | 6.50 | 6.00 | 6.00 | 4.00 | 23.78 | 24.97 | 26.22 |
| Indemnizatie de vacanta | 10.01.09 | | | | | | | 18.38 | 19.30 | 20.28 |
| Indemnizatii de hrana | 10.01.17 | 11.60 | | 3.20 | 3.15 | 3.15 | 2.10 | 12.26 | 12.87 | 13.51 |
| Alte drepturi salariale in bani | 10.01.30 | 30.20 | | 1.20 | 12.00 | 15.00 | 2.00 | 19.23 | 20.19 | 21.20 |
| Cheltuieli salariale in natura (cod 10.02.01 la 1 | 10.02 | * | 70.50 | 18.50 | 19.50 | 19.50 | 13.00 | 74.51 | 78.24 | 82.16 |
| Norme de hrana | 10.02.02 | 70.50 | | 18.50 | 19.50 | 19.50 | 13.00 | 74.51 | 78.24 | 82.16 |
| Contributii (cod 10.03.01 la 10.03.06) | 10.03 | * | 17.00 | 5.32 | 4.30 | 4.30 | 3.08 | 17.97 | 18.86 | 19.80 |
| Contributia asiguratorie pentru munca | 10.03.07 | 17.00 | | 5.32 | 4.30 | 4.30 | 3.08 | 17.97 | 18.86 | 19.80 |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06 | 20 | * | 75.00 | 53.00 | 17.00 | 3.00 | 2.00 | 79.25 | 83.23 | 77.38 |
| Bunuri si servicii (cod 20.01.01 la 20.01.09+20. | 20.01 | * | 57.00 | 35.00 | 17.00 | 3.00 | 2.00 | 60.24 | 63.27 | 56.40 |
| Furnituri de birou | 20.01.01 | 1.00 | | 1.00 | | | | 1.06 | 1.11 | 1.16 |
| Materiale pentru curatenie | 20.01.02 | 1.00 | | 1.00 | | | | 1.06 | 1.11 | 1.16 |
| Încalzit, iluminat si forta motrica | 20.01.03 | 8.00 | | 4.00 | 3.00 | 1.00 | | 8.45 | 8.88 | 9.32 |
| Apa, canal si salubritate | 20.01.04 | 3.00 | | 2.00 | 1.00 | | | 3.17 | 3.33 | 3.50 |
| Carburanti si lubrifianti | 20.01.05 | 20.00 | | 9.00 | 7.00 | 2.00 | 2.00 | 21.13 | 22.20 | 23.31 |
| Piese de schimb | 20.01.06 | 4.50 | | 2.50 | 2.00 | | | 4.75 | 4.99 | 5.24 |
| Posta, telecomunicatii, radio, tv, internet | 20.01.08 | 1.00 | | 0.50 | 0.50 | | | 1.06 | 1.11 | 1.16 |
| Materiale si prestari de servicii cu caracter func | 20.01.09 | 11.00 | | 9.00 | 2.00 | | | 11.63 | 12.22 | 2.81 |
| Alte bunuri si servicii pentru ?ntretinere si func | 20.01.30 | 7.50 | | 6.00 | 1.50 | | | 7.93 | 8.32 | 8.74 |
| Reparatii curente | 20.02 | 3.50 | | 3.50 | | | | 3.70 | 3.88 | 4.08 |
| Bunuri de natura obiectelor de inventar (cod 20. | 20.05 | * | 10.00 | 10.00 | | | | 10.57 | 11.10 | 11.65 |
| Alte obiecte de inventar | 20.05.30 | 10.00 | | 10.00 | | | | 10.57 | 11.10 | 11.65 |
| Deplasari, detasari, transferari (cod 20.06.01+20 | 20.06 | * | 1.50 | 1.50 | | | | 1.58 | 1.66 | 1.75 |
| Deplasari interne, deta?ri, transfer?ri | 20.06.01 | 1.50 | | 1.50 | | | | 1.58 | 1.66 | 1.75 |
| Pregatire profesionala | 20.13 | 3.00 | | 3.00 | | | | 3.16 | 3.32 | 3.50 |
| Ordine publica (cod 61.02.03.04) | 61.02.03 | * | 673.50 | 225.40 | 174.50 | 165.00 | 108.60 | 725.67 | 761.92 | 800.03 |
| Politie comunitara | 61.02.03.04 | 673.50 | | 225.40 | 174.50 | 165.00 | 108.60 | 725.67 | 761.92 | 800.03 |
| TOTAL CHELTUIELI (cod01+70+79+85) | 00 | * | 673.50 | 225.40 | 174.50 | 165.00 | 108.60 | 725.67 | 761.92 | 800.03 |

Buget de functionare
Noiembrie / 2019

(mii lei)

Pag. 11 / 26

| <i>Denumire indicator</i> | <i>Cod</i> | <i>Total AN</i> | <i>Stingere pl. restante</i> | <i>Trim. I</i> | <i>Trim.II</i> | <i>Trim.III</i> | <i>Trim.IV</i> | <i>2020</i> | <i>2021</i> | <i>2022</i> |
|---|--------------|-----------------|----------------------------------|----------------|----------------|-----------------|----------------|---------------|---------------|---------------|
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5 | 01 | * | 673.50 | 225.40 | 174.50 | 165.00 | 108.60 | 725.67 | 761.92 | 800.03 |
| TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.0 | 10 | * | 636.50 | 198.90 | 167.00 | 163.00 | 107.60 | 686.56 | 720.88 | 756.94 |
| Cheltuieli salariale in bani (cod 10.01.01+10.01 | 10.01 | * | 552.00 | 176.00 | 144.00 | 140.00 | 92.00 | 597.25 | 627.11 | 658.47 |
| Salarii de baza | 10.01.01 | | 516.30 | 168.30 | 129.00 | 131.00 | 88.00 | 545.73 | 573.01 | 601.66 |
| Alte sporuri | 10.01.06 | | 22.50 | 6.50 | 6.00 | 6.00 | 4.00 | 23.78 | 24.97 | 26.22 |
| Indemnizatie de vacanta | 10.01.09 | | | | | | | 13.79 | 14.48 | 15.21 |
| Alte drepturi salariale in bani | 10.01.30 | | 13.20 | 1.20 | 9.00 | 3.00 | | 13.95 | 14.65 | 15.38 |
| Cheltuieli salariale in natura (cod 10.02.01 la 1 | 10.02 | * | 70.50 | 18.50 | 19.50 | 19.50 | 13.00 | 74.51 | 78.24 | 82.16 |
| Norme de hrana | 10.02.02 | | 70.50 | 18.50 | 19.50 | 19.50 | 13.00 | 74.51 | 78.24 | 82.16 |
| Contributii (cod 10.03.01 la 10.03.06) | 10.03 | * | 14.00 | 4.40 | 3.50 | 3.50 | 2.60 | 14.80 | 15.53 | 16.31 |
| Contributia asiguratorie pentru munca | 10.03.07 | | 14.00 | 4.40 | 3.50 | 3.50 | 2.60 | 14.80 | 15.53 | 16.31 |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06 | 20 | * | 37.00 | 26.50 | 7.50 | 2.00 | 1.00 | 39.11 | 41.04 | 43.09 |
| Bunuri si servicii (cod 20.01.01 la 20.01.09+20. | 20.01 | * | 24.50 | 14.00 | 7.50 | 2.00 | 1.00 | 25.90 | 27.18 | 28.53 |
| Furnituri de birou | 20.01.01 | | 0.50 | 0.50 | | | | 0.53 | 0.55 | 0.58 |
| Materiale pentru curatenie | 20.01.02 | | 0.50 | 0.50 | | | | 0.53 | 0.55 | 0.58 |
| Încalzit, iluminat si forta motrica | 20.01.03 | | 6.00 | 3.00 | 2.00 | 1.00 | | 6.34 | 6.66 | 6.99 |
| Carburanti si lubrifianti | 20.01.05 | | 9.00 | 4.00 | 3.00 | 1.00 | 1.00 | 9.51 | 9.99 | 10.49 |
| Piese de schimb | 20.01.06 | | 2.50 | 1.50 | 1.00 | | | 2.64 | 2.77 | 2.91 |
| Posta, telecomunicatii, radio, tv, internet | 20.01.08 | | 1.00 | 0.50 | 0.50 | | | 1.06 | 1.11 | 1.16 |
| Materiale si prestari de servicii cu caracter func | 20.01.09 | | 1.00 | 1.00 | | | | 1.06 | 1.11 | 1.16 |
| Alte bunuri si servicii pentru ?ntretinere si func | 20.01.30 | | 4.00 | 3.00 | 1.00 | | | 4.23 | 4.44 | 4.66 |
| Reparatii curente | 20.02 | | 2.50 | 2.50 | | | | 2.64 | 2.77 | 2.91 |
| Bunuri de natura obiectelor de inventar (cod 20. | 20.05 | * | 8.00 | 8.00 | | | | 8.46 | 8.88 | 9.32 |
| Alte obiecte de inventar | 20.05.30 | | 8.00 | 8.00 | | | | 8.46 | 8.88 | 9.32 |
| Deplasari, detasari, transferari (cod 20.06.01+20 | 20.06 | * | 0.50 | 0.50 | | | | 0.53 | 0.55 | 0.58 |
| Deplasari interne, deta??ri, transfer?ri | 20.06.01 | | 0.50 | 0.50 | | | | 0.53 | 0.55 | 0.58 |
| Pregatire profesionala | 20.13 | | 1.50 | 1.50 | | | | 1.58 | 1.66 | 1.75 |
| Protectie civila si protectia contra incendiilor (protectie civila nonmilitara) | 61.02.05 | | 171.10 | 68.12 | 44.95 | 35.45 | 22.58 | 185.41 | 194.71 | 194.44 |
| TOTAL CHELTUIELI (cod01+70+79+85) | 00 | * | 171.10 | 68.12 | 44.95 | 35.45 | 22.58 | 185.41 | 194.71 | 194.44 |

Buget de functionare
Noiembrie / 2019

(mii lei)

Pag. 12 / 26

| <i>Denumire indicator</i> | <i>Cod</i> | <i>Total AN</i> | <i>Stingere pl. restante</i> | <i>Trim. I</i> | <i>Trim.II</i> | <i>Trim.III</i> | <i>Trim.IV</i> | <i>2020</i> | <i>2021</i> | <i>2022</i> |
|---|--------------|-----------------|----------------------------------|----------------|----------------|-----------------|----------------|----------------|----------------|----------------|
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5 | 01 | * | 171.10 | 68.12 | 44.95 | 35.45 | 22.58 | 185.41 | 194.71 | 194.44 |
| TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.0 | 10 | * | 133.10 | 41.62 | 35.45 | 34.45 | 21.58 | 145.27 | 152.52 | 160.15 |
| Cheltuieli salariale in bani (cod 10.01.01+10.01 | 10.01 | * | 130.10 | 40.70 | 34.65 | 33.65 | 21.10 | 142.10 | 149.19 | 156.66 |
| Salarii de baza | 10.01.01 | | 101.50 | 37.50 | 28.50 | 18.50 | 17.00 | 119.97 | 125.96 | 132.26 |
| Indemnizatie de vacanta | 10.01.09 | | | | | | | 4.59 | 4.82 | 5.07 |
| Indemnizatii de hrana | 10.01.17 | | 11.60 | 3.20 | 3.15 | 3.15 | 2.10 | 12.26 | 12.87 | 13.51 |
| Alte drepturi salariale in bani | 10.01.30 | | 17.00 | | 3.00 | 12.00 | 2.00 | 5.28 | 5.54 | 5.82 |
| Contributii (cod 10.03.01 la 10.03.06) | 10.03 | * | 3.00 | 0.92 | 0.80 | 0.80 | 0.48 | 3.17 | 3.33 | 3.49 |
| Contributia asiguratorie pentru munca | 10.03.07 | | 3.00 | 0.92 | 0.80 | 0.80 | 0.48 | 3.17 | 3.33 | 3.49 |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06 | 20 | * | 38.00 | 26.50 | 9.50 | 1.00 | 1.00 | 40.14 | 42.19 | 34.29 |
| Bunuri si servicii (cod 20.01.01 la 20.01.09+20. | 20.01 | * | 32.50 | 21.00 | 9.50 | 1.00 | 1.00 | 34.34 | 36.09 | 27.87 |
| Furnituri de birou | 20.01.01 | | 0.50 | 0.50 | | | | 0.53 | 0.56 | 0.58 |
| Materiale pentru curatenie | 20.01.02 | | 0.50 | 0.50 | | | | 0.53 | 0.56 | 0.58 |
| Încalzit, iluminat si forta motrica | 20.01.03 | | 2.00 | 1.00 | 1.00 | | | 2.11 | 2.22 | 2.33 |
| Apa, canal si salubritate | 20.01.04 | | 3.00 | 2.00 | 1.00 | | | 3.17 | 3.33 | 3.50 |
| Carburanti si lubrifianti | 20.01.05 | | 11.00 | 5.00 | 4.00 | 1.00 | 1.00 | 11.62 | 12.21 | 12.82 |
| Piese de schimb | 20.01.06 | | 2.00 | 1.00 | 1.00 | | | 2.11 | 2.22 | 2.33 |
| Materiale si prestari de servicii cu caracter func | 20.01.09 | | 10.00 | 8.00 | 2.00 | | | 10.57 | 11.11 | 1.65 |
| Alte bunuri si servicii pentru ?ntretinere si func | 20.01.30 | | 3.50 | 3.00 | 0.50 | | | 3.70 | 3.88 | 4.08 |
| Reparatii curente | 20.02 | | 1.00 | 1.00 | | | | 1.06 | 1.11 | 1.17 |
| Bunuri de natura obiectelor de inventar (cod 20. | 20.05 | * | 2.00 | 2.00 | | | | 2.11 | 2.22 | 2.33 |
| Alte obiecte de inventar | 20.05.30 | | 2.00 | 2.00 | | | | 2.11 | 2.22 | 2.33 |
| Deplasari, detasari, transferari (cod 20.06.01+20 | 20.06 | * | 1.00 | 1.00 | | | | 1.05 | 1.11 | 1.17 |
| Deplasari interne, deta??ri, transfer?ri | 20.06.01 | | 1.00 | 1.00 | | | | 1.05 | 1.11 | 1.17 |
| Pregatire profesionala | 20.13 | | 1.50 | 1.50 | | | | 1.58 | 1.66 | 1.75 |
| Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod | 63.02 | * | 3306.70 | 985.50 | 1210.80 | 636.70 | 473.70 | 3438.64 | 3596.43 | 3791.05 |
| Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50) | 65.02 | * | 1014.00 | 291.00 | 507.00 | 71.00 | 145.00 | 960.84 | 1004.19 | 1049.82 |
| TOTAL CHELTUIELI (cod01+70+79+85) | 00 | * | 1014.00 | 291.00 | 507.00 | 71.00 | 145.00 | 960.84 | 1004.19 | 1049.82 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5 | 01 | * | 1014.00 | 291.00 | 507.00 | 71.00 | 145.00 | 960.84 | 1004.19 | 1049.82 |

Buget de functionare
Noiembrie / 2019

Pag. 13 / 26

(mii lei)

| <i>Denumire indicator</i> | <i>Cod</i> | <i>Total AN</i> | <i>Stingere pl. restante</i> | <i>Trim. I</i> | <i>Trim.II</i> | <i>Trim.III</i> | <i>Trim.IV</i> | <i>2020</i> | <i>2021</i> | <i>2022</i> |
|---|-----------------|-----------------|----------------------------------|----------------|----------------|-----------------|----------------|---------------|---------------|---------------|
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06 | 20 | * | 872.00 | 252.00 | 432.00 | 58.00 | 130.00 | 816.05 | 856.81 | 899.73 |
| Bunuri si servicii (cod 20.01.01 la 20.01.09+20. | 20.01 | * | 545.60 | 217.00 | 270.00 | 32.00 | 26.60 | 588.77 | 618.19 | 649.11 |
| Furnituri de birou | 20.01.01 | | 15.00 | 6.00 | 12.00 | | -3.00 | 20.08 | 21.09 | 22.16 |
| Materiale pentru curatenie | 20.01.02 | | 30.00 | 9.00 | 14.00 | | 7.00 | 24.29 | 25.53 | 26.80 |
| Ńncalzit, Iluminat si forta motrica | 20.01.03 | | 282.50 | 150.00 | 102.00 | 39.00 | -8.50 | 296.03 | 310.73 | 326.29 |
| Apa, canal si salubritate | 20.01.04 | | 11.50 | 4.00 | 6.00 | | 1.50 | 11.63 | 12.21 | 12.83 |
| Carburanti si lubrifianti | 20.01.05 | | 0.20 | | 1.00 | -0.80 | | 1.06 | 1.11 | 1.17 |
| Transport | 20.01.07 | | 80.00 | 22.00 | 32.00 | 16.00 | 10.00 | 84.54 | 88.81 | 93.22 |
| Posta, telecomunicatii, radio, tv, internet | 20.01.08 | | 12.40 | 4.00 | 6.00 | 1.80 | 0.60 | 12.68 | 13.32 | 13.99 |
| Alte bunuri si servicii pentru ıntretinere si func | 20.01.30 | | 114.00 | 22.00 | 97.00 | -24.00 | 19.00 | 138.46 | 145.39 | 152.65 |
| Reparatii curente | 20.02 | | 194.40 | 21.00 | 139.00 | 5.00 | 29.40 | 184.98 | 194.22 | 203.94 |
| Bunuri de natura obiectelor de inventar (cod 20. | 20.05 | * | 114.00 | 9.00 | 12.00 | 20.00 | 73.00 | 24.31 | 25.53 | 26.83 |
| Alte obiecte de inventar | 20.05.30 | | 114.00 | 9.00 | 12.00 | 20.00 | 73.00 | 24.31 | 25.53 | 26.83 |
| Deplasari, detasari, transferari (cod 20.06.01+20 | 20.06 | * | 10.00 | 3.00 | 5.00 | 1.00 | 1.00 | 9.52 | 9.99 | 10.51 |
| Deplasari interne, deta??ri, transfer?ri | 20.06.01 | | 10.00 | 3.00 | 5.00 | 1.00 | 1.00 | 9.52 | 9.99 | 10.51 |
| Pregatire profesionala | 20.13 | | 8.00 | 2.00 | 6.00 | | | 8.47 | 8.88 | 9.34 |
| TITLUL IX ASISTENTA SOCIALA (cod 57.02) | 57 | * | 93.00 | 31.00 | 48.00 | 7.00 | 7.00 | 93.00 | 93.00 | 93.00 |
| Ajutoare sociale (cod 57.02.01 la 57.02.04) | 57.02 | * | 93.00 | 31.00 | 48.00 | 7.00 | 7.00 | 93.00 | 93.00 | 93.00 |
| Ajutoare sociale in numerar | 57.02.01 | | 58.00 | 21.00 | 37.00 | | | 58.00 | 58.00 | 58.00 |
| Tichete de cresa si tichete soc. pt. gradinita | 57.02.03 | | 35.00 | 10.00 | 11.00 | 7.00 | 7.00 | 35.00 | 35.00 | 35.00 |
| TITLUL XI ALTE CHELTUIELI (cod 59.01 + 59.02 + 59. | 59 | * | 49.00 | 8.00 | 27.00 | 6.00 | 8.00 | 51.79 | 54.38 | 57.09 |
| Burse | 59.01 | | 49.00 | 8.00 | 27.00 | 6.00 | 8.00 | 51.79 | 54.38 | 57.09 |
| Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02) | 65.02.03 | * | 130.00 | 49.00 | 92.00 | -25.00 | 14.00 | 167.57 | 174.48 | 181.89 |
| Invatamant prescolar | 65.02.03.01 | | 52.00 | 30.00 | 29.00 | -10.00 | 3.00 | 70.87 | 74.34 | 78.12 |
| TOTAL CHELTUIELI (cod01+70+79+85) | 00 | * | 52.00 | 30.00 | 29.00 | -10.00 | 3.00 | 70.87 | 74.34 | 78.12 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5 | 01 | * | 52.00 | 30.00 | 29.00 | -10.00 | 3.00 | 70.87 | 74.34 | 78.12 |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06 | 20 | * | 52.00 | 30.00 | 29.00 | -10.00 | 3.00 | 70.87 | 74.34 | 78.12 |
| Bunuri si servicii (cod 20.01.01 la 20.01.09+20. | 20.01 | * | 40.00 | 26.00 | 28.00 | -15.00 | 1.00 | 58.19 | 61.02 | 64.12 |
| Furnituri de birou | 20.01.01 | | 2.00 | 1.00 | 1.00 | | | 2.12 | 2.22 | 2.34 |

Buget de functionare
Noiembrie / 2019

Pag. 14 / 26

(mii lei)

| Denumire indicator | Cod | Total AN | Stingere pl. restante | Trim. I | Trim.II | Trim.III | Trim.IV | 2020 | 2021 | 2022 |
|--|--------------|----------|--------------------------|--------------|--------------|---------------|--------------|--------------|---------------|---------------|
| Materiale pentru curatenie | 20.01.02 | 4.00 | | 2.00 | 2.00 | | | 4.22 | 4.44 | 4.66 |
| žncalzit, iluminat si forta motrica | 20.01.03 | 22.00 | | 12.00 | 10.00 | | | 23.32 | 24.40 | 25.64 |
| Apa, canal si salubritate | 20.01.04 | 3.00 | | 2.00 | | | 1.00 | 3.17 | 3.33 | 3.50 |
| Transport | 20.01.07 | 7.00 | | 7.00 | | | | 7.39 | 7.77 | 8.16 |
| Posta, telecomunicatii, radio, tv, internet | 20.01.08 | 1.00 | | 1.00 | | | | 1.06 | 1.11 | 1.17 |
| Alte bunuri si servicii pentru ?ntretinere si func | 20.01.30 | 1.00 | | 1.00 | 15.00 | -15.00 | | 16.91 | 17.75 | 18.65 |
| Reparatii curente | 20.02 | 8.00 | | 3.00 | | 5.00 | | 8.45 | 8.88 | 9.33 |
| Bunuri de natura obiectelor de inventar (cod 20. | 20.05 | * | 3.00 | 1.00 | | | 2.00 | 3.17 | 3.33 | 3.50 |
| Alte obiecte de inventar | 20.05.30 | | 3.00 | 1.00 | | | 2.00 | 3.17 | 3.33 | 3.50 |
| Deplasari, detasari, transferari (cod 20.06.01+20 | 20.06 | * | 1.00 | | 1.00 | | | 1.06 | 1.11 | 1.17 |
| Deplasari interne, deta??ri, transfer?ri | 20.06.01 | | 1.00 | | 1.00 | | | 1.06 | 1.11 | 1.17 |
| Invatamant primar | 65.02.03.02 | | 78.00 | 19.00 | 63.00 | -15.00 | 11.00 | 96.70 | 100.14 | 103.77 |
| TOTAL CHELTUIELI (cod01+70+79+85) | 00 | * | 78.00 | 19.00 | 63.00 | -15.00 | 11.00 | 96.70 | 100.14 | 103.77 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5 | 01 | * | 78.00 | 19.00 | 63.00 | -15.00 | 11.00 | 96.70 | 100.14 | 103.77 |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06 | 20 | * | 36.00 | 8.00 | 38.00 | -15.00 | 5.00 | 53.90 | 56.61 | 59.46 |
| Bunuri si servicii (cod 20.01.01 la 20.01.09+20. | 20.01 | * | 31.00 | 8.00 | 33.00 | -15.00 | 5.00 | 48.61 | 51.06 | 53.61 |
| Furnituri de birou | 20.01.01 | | 1.00 | 1.00 | | | | 1.06 | 1.11 | 1.17 |
| Materiale pentru curatenie | 20.01.02 | | 2.00 | | 2.00 | | | 2.11 | 2.22 | 2.33 |
| žncalzit, iluminat si forta motrica | 20.01.03 | | 15.00 | 5.00 | 10.00 | | | 15.85 | 16.65 | 17.48 |
| Apa, canal si salubritate | 20.01.04 | | 1.00 | | 1.00 | | | 1.06 | 1.11 | 1.17 |
| Transport | 20.01.07 | | 12.00 | 2.00 | 5.00 | | 5.00 | 12.68 | 13.32 | 13.98 |
| Alte bunuri si servicii pentru ?ntretinere si func | 20.01.30 | | | | 15.00 | -15.00 | | 15.85 | 16.65 | 17.48 |
| Bunuri de natura obiectelor de inventar (cod 20. | 20.05 | * | 3.00 | | 3.00 | | | 3.17 | 3.33 | 3.51 |
| Alte obiecte de inventar | 20.05.30 | | 3.00 | | 3.00 | | | 3.17 | 3.33 | 3.51 |
| Deplasari, detasari, transferari (cod 20.06.01+20 | 20.06 | * | 1.00 | | 1.00 | | | 1.06 | 1.11 | 1.17 |
| Deplasari interne, deta??ri, transfer?ri | 20.06.01 | | 1.00 | | 1.00 | | | 1.06 | 1.11 | 1.17 |
| Pregatire profesionala | 20.13 | | 1.00 | | 1.00 | | | 1.06 | 1.11 | 1.17 |
| TITLUL IX ASISTENTA SOCIALA (cod 57.02) | 57 | * | 28.00 | 11.00 | 17.00 | | | 28.00 | 28.00 | 28.00 |
| Ajutoare sociale (cod 57.02.01 la 57.02.04) | 57.02 | * | 28.00 | 11.00 | 17.00 | | | 28.00 | 28.00 | 28.00 |

Buget de functionare
Noiembrie / 2019

Pag. 15 / 26

(mii lei)

| <i>Denumire indicator</i> | <i>Cod</i> | <i>Total AN</i> | <i>Stingere pl. restante</i> | <i>Trim. I</i> | <i>Trim.II</i> | <i>Trim.III</i> | <i>Trim.IV</i> | <i>2020</i> | <i>2021</i> | <i>2022</i> |
|---|-----------------|-----------------|----------------------------------|----------------|----------------|-----------------|----------------|---------------|---------------|---------------|
| Ajutoare sociale in numerar | 57.02.01 | 28.00 | | 11.00 | 17.00 | | | 28.00 | 28.00 | 28.00 |
| TITLUL XI ALTE CHELTUIELI (cod 59.01 + 59.02 + 59. | 59 | * | 14.00 | | 8.00 | | 6.00 | 14.80 | 15.53 | 16.31 |
| Burse | 59.01 | 14.00 | | | 8.00 | | 6.00 | 14.80 | 15.53 | 16.31 |
| Invatamant secundar (cod 65.02.04.01 la 65.02.04.03) | 65.02.04 | * | 719.00 | 132.00 | 384.00 | 79.00 | 124.00 | 620.86 | 650.43 | 681.44 |
| Invatamant secundar inferior | 65.02.04.01 | | 211.00 | 45.00 | 140.00 | 26.00 | | 205.47 | 214.26 | 223.46 |
| TOTAL CHELTUIELI (cod01+70+79+85) | 00 | * | 211.00 | 45.00 | 140.00 | 26.00 | | 205.47 | 214.26 | 223.46 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5 | 01 | * | 211.00 | 45.00 | 140.00 | 26.00 | | 205.47 | 214.26 | 223.46 |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06 | 20 | * | 158.00 | 29.00 | 109.00 | 20.00 | | 151.16 | 158.73 | 166.66 |
| Bunuri si servicii (cod 20.01.01 la 20.01.09+20. | 20.01 | * | 99.00 | 19.00 | 75.00 | 5.00 | | 104.63 | 109.89 | 115.36 |
| Furnituri de birou | 20.01.01 | | 4.00 | 1.00 | 3.00 | | | 4.22 | 4.44 | 4.66 |
| Materiale pentru curatenie | 20.01.02 | | 6.00 | 2.00 | 4.00 | | | 6.34 | 6.66 | 6.99 |
| Încalzit, iluminat si forta motrica | 20.01.03 | | 43.00 | 14.00 | 29.00 | | | 45.46 | 47.72 | 50.11 |
| Apa, canal si salubritate | 20.01.04 | | 1.00 | | 1.00 | | | 1.06 | 1.11 | 1.17 |
| Transport | 20.01.07 | | 18.00 | | 13.00 | 5.00 | | 19.02 | 19.99 | 20.97 |
| Posta, telecomunicatii, radio, tv, internet | 20.01.08 | | 2.00 | | 2.00 | | | 2.11 | 2.22 | 2.33 |
| Alte bunuri si servicii pentru ?ntretinere si func | 20.01.30 | | 25.00 | 2.00 | 23.00 | | | 26.42 | 27.75 | 29.13 |
| Reparatii curente | 20.02 | | 34.00 | 6.00 | 28.00 | | | 35.95 | 37.74 | 39.62 |
| Bunuri de natura obiectelor de inventar (cod 20. | 20.05 | * | 21.00 | 4.00 | 2.00 | 15.00 | | 6.34 | 6.66 | 7.00 |
| Alte obiecte de inventar | 20.05.30 | | 21.00 | 4.00 | 2.00 | 15.00 | | 6.34 | 6.66 | 7.00 |
| Deplasari, detasari, transferari (cod 20.06.01+20 | 20.06 | * | 2.00 | | 2.00 | | | 2.12 | 2.22 | 2.34 |
| Deplasari interne, deta??ri, transfer?ri | 20.06.01 | | 2.00 | | 2.00 | | | 2.12 | 2.22 | 2.34 |
| Pregatire profesionala | 20.13 | | 2.00 | | 2.00 | | | 2.12 | 2.22 | 2.34 |
| TITLUL IX ASISTENTA SOCIALA (cod 57.02) | 57 | * | 30.00 | 10.00 | 20.00 | | | 30.00 | 30.00 | 30.00 |
| Ajutoare sociale (cod 57.02.01 la 57.02.04) | 57.02 | * | 30.00 | 10.00 | 20.00 | | | 30.00 | 30.00 | 30.00 |
| Ajutoare sociale in numerar | 57.02.01 | | 30.00 | 10.00 | 20.00 | | | 30.00 | 30.00 | 30.00 |
| TITLUL XI ALTE CHELTUIELI (cod 59.01 + 59.02 + 59. | 59 | * | 23.00 | 6.00 | 11.00 | 6.00 | | 24.31 | 25.53 | 26.80 |
| Burse | 59.01 | | 23.00 | 6.00 | 11.00 | 6.00 | | 24.31 | 25.53 | 26.80 |
| Invatamant secundar superior | 65.02.04.02 | | 286.00 | 34.00 | 162.00 | 28.00 | 62.00 | 249.45 | 261.93 | 275.00 |
| TOTAL CHELTUIELI (cod01+70+79+85) | 00 | * | 286.00 | 34.00 | 162.00 | 28.00 | 62.00 | 249.45 | 261.93 | 275.00 |

Buget de functionare
Noiembrie / 2019

Pag. 16 / 26

(mii lei)

| <i>Denumire indicator</i> | <i>Cod</i> | <i>Total AN</i> | <i>Stingere pl. restante</i> | <i>Trim. I</i> | <i>Trim.II</i> | <i>Trim.III</i> | <i>Trim.IV</i> | <i>2020</i> | <i>2021</i> | <i>2022</i> |
|---|--------------|-----------------|----------------------------------|----------------|----------------|-----------------|----------------|---------------|---------------|---------------|
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5 | 01 | * | 286.00 | 34.00 | 162.00 | 28.00 | 62.00 | 249.45 | 261.93 | 275.00 |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06 | 20 | * | 274.00 | 32.00 | 154.00 | 28.00 | 60.00 | 236.77 | 248.61 | 261.02 |
| Bunuri si servicii (cod 20.01.01 la 20.01.09+20. | 20.01 | * | 89.60 | 16.00 | 57.00 | 17.00 | -0.40 | 106.76 | 112.10 | 117.69 |
| Furnituri de birou | 20.01.01 | | 5.00 | 2.00 | 7.00 | | -4.00 | 9.51 | 9.99 | 10.49 |
| Materiale pentru curatenie | 20.01.02 | | 8.00 | 2.00 | 4.00 | | 2.00 | 6.34 | 6.66 | 6.99 |
| Încalzit, iluminat si forta motrica | 20.01.03 | | 32.50 | 4.00 | 21.00 | 9.00 | -1.50 | 41.22 | 43.28 | 45.44 |
| Apa, canal si salubritate | 20.01.04 | | 2.50 | 1.00 | 3.00 | | -1.50 | 4.23 | 4.44 | 4.66 |
| Carburanti si lubrifianti | 20.01.05 | | 0.20 | | 1.00 | -0.80 | | 1.06 | 1.11 | 1.17 |
| Transport | 20.01.07 | | 13.00 | | 7.00 | 6.00 | | 13.74 | 14.43 | 15.15 |
| Posta, telecomunicatii, radio, tv, internet | 20.01.08 | | 4.40 | 1.00 | 2.00 | 1.80 | -0.40 | 4.23 | 4.44 | 4.66 |
| Alte bunuri si servicii pentru ?ntretinere si func | 20.01.30 | | 24.00 | 6.00 | 12.00 | 1.00 | 5.00 | 26.43 | 27.75 | 29.13 |
| Reparatii curente | 20.02 | | 142.40 | 12.00 | 91.00 | 10.00 | 29.40 | 119.44 | 125.41 | 131.68 |
| Bunuri de natura obiectelor de inventar (cod 20. | 20.05 | * | 35.00 | 1.00 | 3.00 | | 31.00 | 4.23 | 4.44 | 4.66 |
| Alte obiecte de inventar | 20.05.30 | | 35.00 | 1.00 | 3.00 | | 31.00 | 4.23 | 4.44 | 4.66 |
| Deplasari, detasari, transferari (cod 20.06.01+20 | 20.06 | * | 3.00 | 2.00 | | 1.00 | | 2.11 | 2.22 | 2.33 |
| Deplasari interne, deta??ri, transfer?ri | 20.06.01 | | 3.00 | 2.00 | | 1.00 | | 2.11 | 2.22 | 2.33 |
| Pregatire profesionala | 20.13 | | 4.00 | 1.00 | 3.00 | | | 4.23 | 4.44 | 4.66 |
| TITLUL XI ALTE CHELTUIELI (cod 59.01 + 59.02 + 59. | 59 | * | 12.00 | 2.00 | 8.00 | | 2.00 | 12.68 | 13.32 | 13.98 |
| Burse | 59.01 | | 12.00 | 2.00 | 8.00 | | 2.00 | 12.68 | 13.32 | 13.98 |
| Invatamant profesional | 65.02.04.03 | | 222.00 | 53.00 | 82.00 | 25.00 | 62.00 | 165.94 | 174.24 | 182.98 |
| TOTAL CHELTUIELI (cod01+70+79+85) | 00 | * | 222.00 | 53.00 | 82.00 | 25.00 | 62.00 | 165.94 | 174.24 | 182.98 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5 | 01 | * | 222.00 | 53.00 | 82.00 | 25.00 | 62.00 | 165.94 | 174.24 | 182.98 |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06 | 20 | * | 222.00 | 53.00 | 82.00 | 25.00 | 62.00 | 165.94 | 174.24 | 182.98 |
| Bunuri si servicii (cod 20.01.01 la 20.01.09+20. | 20.01 | * | 156.00 | 48.00 | 57.00 | 30.00 | 21.00 | 133.17 | 139.84 | 146.84 |
| Furnituri de birou | 20.01.01 | | 3.00 | 1.00 | 1.00 | | 1.00 | 3.17 | 3.33 | 3.50 |
| Materiale pentru curatenie | 20.01.02 | | 10.00 | 3.00 | 2.00 | | 5.00 | 5.28 | 5.55 | 5.83 |
| Încalzit, iluminat si forta motrica | 20.01.03 | | 40.00 | 15.00 | 12.00 | 20.00 | -7.00 | 32.77 | 34.40 | 36.13 |
| Apa, canal si salubritate | 20.01.04 | | 4.00 | 1.00 | 1.00 | | 2.00 | 2.11 | 2.22 | 2.33 |
| Transport | 20.01.07 | | 30.00 | 13.00 | 7.00 | 5.00 | 5.00 | 31.71 | 33.30 | 34.96 |

Buget de functionare
Noiembrie / 2019

Pag. 17 / 26

(mii lei)

| Denumire indicator | Cod | Total AN | Stingere pl. restante | Trim. I | Trim.II | Trim.III | Trim.IV | 2020 | 2021 | 2022 |
|---|--------------|----------|--------------------------|---------------|--------------|--------------|--------------|---------------|---------------|---------------|
| Posta, telecomunicatii, radio, tv, internet | 20.01.08 | 5.00 | | 2.00 | 2.00 | | 1.00 | 5.28 | 5.55 | 5.83 |
| Alte bunuri si servicii pentru ?ntretinere si func | 20.01.30 | 64.00 | | 13.00 | 32.00 | 5.00 | 14.00 | 52.85 | 55.49 | 58.26 |
| Reparatii curente | 20.02 | 10.00 | | | 20.00 | -10.00 | | 21.14 | 22.19 | 23.31 |
| Bunuri de natura obiectelor de inventar (cod 20. | 20.05 | * | 52.00 | 3.00 | 4.00 | 5.00 | 40.00 | 7.40 | 7.77 | 8.16 |
| Alte obiecte de inventar | 20.05.30 | | 52.00 | 3.00 | 4.00 | 5.00 | 40.00 | 7.40 | 7.77 | 8.16 |
| Deplasari, detasari, transferari (cod 20.06.01+20 | 20.06 | * | 3.00 | 1.00 | 1.00 | | 1.00 | 3.17 | 3.33 | 3.50 |
| Deplasari interne, deta??ri, transfer?ri | 20.06.01 | | 3.00 | 1.00 | 1.00 | | 1.00 | 3.17 | 3.33 | 3.50 |
| Pregatire profesionala | 20.13 | | 1.00 | 1.00 | | | | 1.06 | 1.11 | 1.17 |
| Alte cheltuieli in domeniul invatamantului | 65.02.50 | | 165.00 | 110.00 | 31.00 | 17.00 | 7.00 | 172.41 | 179.28 | 186.49 |
| TOTAL CHELTUIELI (cod01+70+79+85) | 00 | * | 165.00 | 110.00 | 31.00 | 17.00 | 7.00 | 172.41 | 179.28 | 186.49 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5 | 01 | * | 165.00 | 110.00 | 31.00 | 17.00 | 7.00 | 172.41 | 179.28 | 186.49 |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06 | 20 | * | 130.00 | 100.00 | 20.00 | 10.00 | | 137.41 | 144.28 | 151.49 |
| Bunuri si servicii (cod 20.01.01 la 20.01.09+20. | 20.01 | * | 130.00 | 100.00 | 20.00 | 10.00 | | 137.41 | 144.28 | 151.49 |
| žncalzit, Iluminat si forta motrica | 20.01.03 | | 130.00 | 100.00 | 20.00 | 10.00 | | 137.41 | 144.28 | 151.49 |
| TITLUL IX ASISTENTA SOCIALA (cod 57.02) | 57 | * | 35.00 | 10.00 | 11.00 | 7.00 | 7.00 | 35.00 | 35.00 | 35.00 |
| Ajutoare sociale (cod 57.02.01 la 57.02.04) | 57.02 | * | 35.00 | 10.00 | 11.00 | 7.00 | 7.00 | 35.00 | 35.00 | 35.00 |
| Tichete de cresa si tichete soc. pt. gradinita | 57.02.03 | | 35.00 | 10.00 | 11.00 | 7.00 | 7.00 | 35.00 | 35.00 | 35.00 |
| Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50) | 67.02 | * | 234.70 | 72.50 | 95.60 | 46.50 | 20.10 | 251.25 | 249.69 | 276.91 |
| TOTAL CHELTUIELI (cod01+70+79+85) | 00 | * | 234.70 | 72.50 | 95.60 | 46.50 | 20.10 | 251.25 | 249.69 | 276.91 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5 | 01 | * | 234.70 | 72.50 | 95.60 | 46.50 | 20.10 | 251.25 | 249.69 | 276.91 |
| TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.0 | 10 | * | 113.70 | 34.50 | 31.60 | 29.50 | 18.10 | 123.23 | 129.38 | 135.90 |
| Cheltuieli salariale in bani (cod 10.01.01+10.01 | 10.01 | * | 111.20 | 33.80 | 30.90 | 28.90 | 17.60 | 120.59 | 126.61 | 132.99 |
| Salarii de baza | 10.01.01 | | 96.50 | 31.70 | 24.30 | 24.30 | 16.20 | 102.00 | 107.09 | 112.47 |
| Indemnizatie de vacanta | 10.01.09 | | | | | | | 3.06 | 3.22 | 3.38 |
| Indemnizatii de hrana | 10.01.17 | | 7.70 | 2.10 | 2.10 | 2.10 | 1.40 | 8.14 | 8.54 | 8.98 |
| Alte drepturi salariale in bani | 10.01.30 | | 7.00 | | 4.50 | 2.50 | | 7.39 | 7.76 | 8.16 |
| Contributii (cod 10.03.01 la 10.03.06) | 10.03 | * | 2.50 | 0.70 | 0.70 | 0.60 | 0.50 | 2.64 | 2.77 | 2.91 |
| Contributia asiguratorie pentru munca | 10.03.07 | | 2.50 | 0.70 | 0.70 | 0.60 | 0.50 | 2.64 | 2.77 | 2.91 |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06 | 20 | * | 73.00 | 33.00 | 24.00 | 12.00 | 4.00 | 75.17 | 64.78 | 82.74 |

Buget de functionare
Noiembrie / 2019

(mii lei)

Pag. 18 / 26

| <i>Denumire indicator</i> | <i>Cod</i> | <i>Total AN</i> | <i>Stingere pl. restante</i> | <i>Trim. I</i> | <i>Trim.II</i> | <i>Trim.III</i> | <i>Trim.IV</i> | <i>2020</i> | <i>2021</i> | <i>2022</i> | |
|--|-----------------|-----------------|----------------------------------|----------------|----------------|-----------------|----------------|--------------|---------------|---------------|---------------|
| Bunuri si servicii (cod 20.01.01 la 20.01.09+20. | 20.01 | * | 55.00 | | 22.50 | 17.50 | 11.00 | 4.00 | 56.16 | 44.81 | 61.76 |
| Furnituri de birou | 20.01.01 | | 0.50 | | 0.50 | | | | 0.53 | 0.55 | 0.58 |
| Materiale pentru curatenie | 20.01.02 | | 0.50 | | 0.50 | | | | 0.53 | 0.55 | 0.58 |
| žncalzit, Iluminat si forta motrica | 20.01.03 | | 7.00 | | 4.00 | 2.00 | 1.00 | | 7.47 | 0.77 | 8.16 |
| Carburanti si lubrifianti | 20.01.05 | | 2.00 | | 2.00 | | | | 2.11 | 2.22 | 2.33 |
| Transport | 20.01.07 | | 30.00 | | 10.50 | 11.50 | 8.00 | | 31.71 | 33.29 | 34.96 |
| Alte bunuri si servicii pentru ?ntretinere si func | 20.01.30 | | 15.00 | | 5.00 | 4.00 | 2.00 | 4.00 | 13.81 | 7.43 | 15.15 |
| Bunuri de natura obiectelor de inventar (cod 20. | 20.05 | * | 11.00 | | 5.50 | 4.50 | 1.00 | | 11.62 | 12.21 | 12.82 |
| Alte obiecte de inventar | 20.05.30 | | 11.00 | | 5.50 | 4.50 | 1.00 | | 11.62 | 12.21 | 12.82 |
| Deplasari, detasari, transferari (cod 20.06.01+20 | 20.06 | * | 0.50 | | 0.50 | | | | 0.53 | 0.55 | 0.58 |
| Deplasari interne, deta??ri, transfer?ri | 20.06.01 | | 0.50 | | 0.50 | | | | 0.53 | 0.55 | 0.58 |
| Carti, publicatii si materiale documentare | 20.11 | | 5.00 | | 3.00 | 2.00 | | | 5.28 | 5.55 | 5.83 |
| Pregatire profesionala | 20.13 | | 1.50 | | 1.50 | | | | 1.58 | 1.66 | 1.75 |
| TITLUL XI ALTE CHELTUIELI (cod 59.01 + 59.02 + 59. | 59 | * | 48.00 | | 5.00 | 40.00 | 5.00 | -2.00 | 52.85 | 55.53 | 58.27 |
| Asociatii si fundatii | 59.11 | | 18.00 | | 5.00 | 10.00 | 5.00 | -2.00 | 21.14 | 22.20 | 23.31 |
| Sustinerea cultelor | 59.12 | | 30.00 | | | 30.00 | | | 31.71 | 33.33 | 34.96 |
| Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30) | 67.02.03 | * | 139.70 | | 49.50 | 39.60 | 31.50 | 19.10 | 150.77 | 151.22 | 166.20 |
| Biblioteci publice comunale, orasenesti, municipale | 67.02.03.02 | | 82.55 | | 30.25 | 22.35 | 18.35 | 11.60 | 88.77 | 93.19 | 97.92 |
| TOTAL CHELTUIELI (cod01+70+79+85) | 00 | * | 82.55 | | 30.25 | 22.35 | 18.35 | 11.60 | 88.77 | 93.19 | 97.92 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5 | 01 | * | 82.55 | | 30.25 | 22.35 | 18.35 | 11.60 | 88.77 | 93.19 | 97.92 |
| TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.0 | 10 | * | 65.55 | | 20.25 | 17.35 | 17.35 | 10.60 | 70.81 | 74.34 | 78.11 |
| Cheltuieli salariale in bani (cod 10.01.01+10.01 | 10.01 | * | 64.05 | | 19.85 | 16.95 | 16.95 | 10.30 | 69.23 | 72.68 | 76.36 |
| Salarii de baza | 10.01.01 | | 57.20 | | 18.80 | 14.40 | 14.40 | 9.60 | 60.46 | 63.48 | 66.68 |
| Indemnizatie de vacanta | 10.01.09 | | | | | | | | 1.53 | 1.61 | 1.69 |
| Indemnizatii de hrana | 10.01.17 | | 3.85 | | 1.05 | 1.05 | 1.05 | 0.70 | 4.07 | 4.27 | 4.49 |
| Alte drepturi salariale in bani | 10.01.30 | | 3.00 | | | 1.50 | 1.50 | | 3.17 | 3.32 | 3.50 |
| Contributii (cod 10.03.01 la 10.03.06) | 10.03 | * | 1.50 | | 0.40 | 0.40 | 0.40 | 0.30 | 1.58 | 1.66 | 1.75 |
| Contributia asiguratorie pentru munca | 10.03.07 | | 1.50 | | 0.40 | 0.40 | 0.40 | 0.30 | 1.58 | 1.66 | 1.75 |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06 | 20 | * | 17.00 | | 10.00 | 5.00 | 1.00 | 1.00 | 17.96 | 18.85 | 19.81 |

Buget de functionare
Noiembrie / 2019

Pag. 19 / 26

(mii lei)

| <i>Denumire indicator</i> | <i>Cod</i> | <i>Total AN</i> | <i>Stingere pl. restante</i> | <i>Trim. I</i> | <i>Trim.II</i> | <i>Trim.III</i> | <i>Trim.IV</i> | <i>2020</i> | <i>2021</i> | <i>2022</i> |
|---|-----------------|-----------------|----------------------------------|----------------|----------------|-----------------|----------------|--------------|--------------|--------------|
| Bunuri si servicii (cod 20.01.01 la 20.01.09+20. | 20.01 | * | 5.00 | 2.00 | 1.00 | 1.00 | 1.00 | 5.29 | 5.54 | 5.82 |
| Furnituri de birou | 20.01.01 | | 0.50 | 0.50 | | | | 0.53 | 0.55 | 0.58 |
| Materiale pentru curatenie | 20.01.02 | | 0.50 | 0.50 | | | | 0.53 | 0.55 | 0.58 |
| Alte bunuri si servicii pentru ?ntretinere si func | 20.01.30 | | 4.00 | 1.00 | 1.00 | 1.00 | 1.00 | 4.23 | 4.44 | 4.66 |
| Bunuri de natura obiectelor de inventar (cod 20. | 20.05 | * | 5.00 | 3.00 | 2.00 | | | 5.28 | 5.55 | 5.83 |
| Alte obiecte de inventar | 20.05.30 | | 5.00 | 3.00 | 2.00 | | | 5.28 | 5.55 | 5.83 |
| Deplasari, detasari, transferari (cod 20.06.01+20 | 20.06 | * | 0.50 | 0.50 | | | | 0.53 | 0.55 | 0.58 |
| Deplasari interne, deta??ri, transfer?ri | 20.06.01 | | 0.50 | 0.50 | | | | 0.53 | 0.55 | 0.58 |
| Carti, publicatii si materiale documentare | 20.11 | | 5.00 | 3.00 | 2.00 | | | 5.28 | 5.55 | 5.83 |
| Pregatire profesionala | 20.13 | | 1.50 | 1.50 | | | | 1.58 | 1.66 | 1.75 |
| Case de cultura | 67.02.03.06 | | 57.15 | 19.25 | 17.25 | 13.15 | 7.50 | 62.00 | 58.03 | 68.28 |
| TOTAL CHELTUIELI (cod01+70+79+85) | 00 | * | 57.15 | 19.25 | 17.25 | 13.15 | 7.50 | 62.00 | 58.03 | 68.28 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5 | 01 | * | 57.15 | 19.25 | 17.25 | 13.15 | 7.50 | 62.00 | 58.03 | 68.28 |
| TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.0 | 10 | * | 48.15 | 14.25 | 14.25 | 12.15 | 7.50 | 52.42 | 55.04 | 57.79 |
| Cheltuieli salariale in bani (cod 10.01.01+10.01 | 10.01 | * | 47.15 | 13.95 | 13.95 | 11.95 | 7.30 | 51.36 | 53.93 | 56.63 |
| Salarii de baza | 10.01.01 | | 39.30 | 12.90 | 9.90 | 9.90 | 6.60 | 41.54 | 43.61 | 45.79 |
| Indemnizatie de vacanta | 10.01.09 | | | | | | | 1.53 | 1.61 | 1.69 |
| Indemnizatii de hrana | 10.01.17 | | 3.85 | 1.05 | 1.05 | 1.05 | 0.70 | 4.07 | 4.27 | 4.49 |
| Alte drepturi salariale in bani | 10.01.30 | | 4.00 | | 3.00 | 1.00 | | 4.22 | 4.44 | 4.66 |
| Contributii (cod 10.03.01 la 10.03.06) | 10.03 | * | 1.00 | 0.30 | 0.30 | 0.20 | 0.20 | 1.06 | 1.11 | 1.16 |
| Contributia asiguratorie pentru munca | 10.03.07 | | 1.00 | 0.30 | 0.30 | 0.20 | 0.20 | 1.06 | 1.11 | 1.16 |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06 | 20 | * | 9.00 | 5.00 | 3.00 | 1.00 | | 9.58 | 2.99 | 10.49 |
| Bunuri si servicii (cod 20.01.01 la 20.01.09+20. | 20.01 | * | 9.00 | 5.00 | 3.00 | 1.00 | | 9.58 | 2.99 | 10.49 |
| ?ncalzit, Iluminat si forta motrica | 20.01.03 | | 7.00 | 4.00 | 2.00 | 1.00 | | 7.47 | 0.77 | 8.16 |
| Alte bunuri si servicii pentru ?ntretinere si func | 20.01.30 | | 2.00 | 1.00 | 1.00 | | | 2.11 | 2.22 | 2.33 |
| Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03) | 67.02.05 | * | 65.00 | 23.00 | 26.00 | 15.00 | 1.00 | 68.77 | 65.14 | 75.75 |
| Sport | 67.02.05.01 | | 65.00 | 23.00 | 26.00 | 15.00 | 1.00 | 68.77 | 65.14 | 75.75 |
| TOTAL CHELTUIELI (cod01+70+79+85) | 00 | * | 65.00 | 23.00 | 26.00 | 15.00 | 1.00 | 68.77 | 65.14 | 75.75 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5 | 01 | * | 65.00 | 23.00 | 26.00 | 15.00 | 1.00 | 68.77 | 65.14 | 75.75 |

Buget de functionare
Noiembrie / 2019

(mii lei)

Pag. 20 / 26

| <i>Denumire indicator</i> | <i>Cod</i> | <i>Total AN</i> | <i>Stingere pl. restante</i> | <i>Trim. I</i> | <i>Trim.II</i> | <i>Trim.III</i> | <i>Trim.IV</i> | <i>2020</i> | <i>2021</i> | <i>2022</i> |
|--|--------------|-----------------|----------------------------------|----------------|----------------|-----------------|----------------|----------------|----------------|----------------|
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06 | 20 | * | 47.00 | 18.00 | 16.00 | 10.00 | 3.00 | 47.63 | 42.94 | 52.44 |
| Bunuri si servicii (cod 20.01.01 la 20.01.09+20. | 20.01 | * | 41.00 | 15.50 | 13.50 | 9.00 | 3.00 | 41.29 | 36.28 | 45.45 |
| Carburanti si lubrifianti | 20.01.05 | | 2.00 | 2.00 | | | | 2.11 | 2.22 | 2.33 |
| Transport | 20.01.07 | | 30.00 | 10.50 | 11.50 | 8.00 | | 31.71 | 33.29 | 34.96 |
| Alte bunuri si servicii pentru ?ntretinere si func | 20.01.30 | | 9.00 | 3.00 | 2.00 | 1.00 | 3.00 | 7.47 | 0.77 | 8.16 |
| Bunuri de natura obiectelor de inventar (cod 20. | 20.05 | * | 6.00 | 2.50 | 2.50 | 1.00 | | 6.34 | 6.66 | 6.99 |
| Alte obiecte de inventar | 20.05.30 | | 6.00 | 2.50 | 2.50 | 1.00 | | 6.34 | 6.66 | 6.99 |
| TITLUL XI ALTE CHELTUIELI (cod 59.01 + 59.02 + 59. | 59 | * | 18.00 | 5.00 | 10.00 | 5.00 | -2.00 | 21.14 | 22.20 | 23.31 |
| Asociatii si fundatii | 59.11 | | 18.00 | 5.00 | 10.00 | 5.00 | -2.00 | 21.14 | 22.20 | 23.31 |
| Servicii religioase | 67.02.06 | | 30.00 | | 30.00 | | | 31.71 | 33.33 | 34.96 |
| TOTAL CHELTUIELI (cod01+70+79+85) | 00 | * | 30.00 | | 30.00 | | | 31.71 | 33.33 | 34.96 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5 | 01 | * | 30.00 | | 30.00 | | | 31.71 | 33.33 | 34.96 |
| TITLUL XI ALTE CHELTUIELI (cod 59.01 + 59.02 + 59. | 59 | * | 30.00 | | 30.00 | | | 31.71 | 33.33 | 34.96 |
| Sustinerea cultelor | 59.12 | | 30.00 | | 30.00 | | | 31.71 | 33.33 | 34.96 |
| Asigurari si asistenta sociala(cod 68.02.04 la 68.02.06+68.02.10 la | 68.02 | * | 2058.00 | 622.00 | 608.20 | 519.20 | 308.60 | 2226.55 | 2342.55 | 2464.32 |
| TOTAL CHELTUIELI (cod01+70+79+85) | 00 | * | 2058.00 | 622.00 | 608.20 | 519.20 | 308.60 | 2226.55 | 2342.55 | 2464.32 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5 | 01 | * | 2058.00 | 622.00 | 608.20 | 519.20 | 308.60 | 2226.55 | 2342.55 | 2464.32 |
| TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.0 | 10 | * | 998.00 | 318.00 | 256.20 | 255.20 | 168.60 | 1100.85 | 1155.89 | 1213.69 |
| Cheltuieli salariale in bani (cod 10.01.01+10.01 | 10.01 | * | 976.00 | 311.00 | 250.50 | 249.50 | 165.00 | 1077.60 | 1131.48 | 1188.05 |
| Salarii de baza | 10.01.01 | | 855.50 | 279.50 | 216.00 | 216.00 | 144.00 | 904.26 | 949.47 | 996.95 |
| Indemnizatie de vacanta | 10.01.09 | | | | | | | 45.98 | 48.28 | 50.69 |
| Indemnizatii de hrana | 10.01.17 | | 115.50 | 31.50 | 31.50 | 31.50 | 21.00 | 122.08 | 128.18 | 134.59 |
| Alte drepturi salariale in bani | 10.01.30 | | 5.00 | | 3.00 | 2.00 | | 5.28 | 5.55 | 5.82 |
| Contributii (cod 10.03.01 la 10.03.06) | 10.03 | * | 22.00 | 7.00 | 5.70 | 5.70 | 3.60 | 23.25 | 24.41 | 25.64 |
| Contributia asiguratorie pentru munca | 10.03.07 | | 22.00 | 7.00 | 5.70 | 5.70 | 3.60 | 23.25 | 24.41 | 25.64 |
| TITLUL IX ASISTENTA SOCIALA (cod 57.02) | 57 | * | 1060.00 | 304.00 | 352.00 | 264.00 | 140.00 | 1125.70 | 1186.66 | 1250.63 |
| Ajutoare sociale (cod 57.02.01 la 57.02.04) | 57.02 | * | 1060.00 | 304.00 | 352.00 | 264.00 | 140.00 | 1125.70 | 1186.66 | 1250.63 |
| Ajutoare sociale in numerar | 57.02.01 | | 1060.00 | 304.00 | 352.00 | 264.00 | 140.00 | 1125.70 | 1186.66 | 1250.63 |
| Asistenta acordata persoanelor in varsta | 68.02.04 | | | | | | | | | |

Buget de functionare
Noiembrie / 2019

Pag. 21 / 26

(mii lei)

| <i>Denumire indicator</i> | <i>Cod</i> | <i>Total AN</i> | <i>Stingere pl. restante</i> | <i>Trim. I</i> | <i>Trim.II</i> | <i>Trim.III</i> | <i>Trim.IV</i> | <i>2020</i> | <i>2021</i> | <i>2022</i> |
|---|-----------------|-----------------|----------------------------------|----------------|----------------|-----------------|----------------|----------------|----------------|----------------|
| Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02) | 68.02.05 | * | 1848.00 | 577.00 | 458.20 | 509.20 | 303.60 | 1999.30 | 2099.26 | 2204.23 |
| Asistenta sociala in caz de invaliditate | 68.02.05.02 | | 1848.00 | 577.00 | 458.20 | 509.20 | 303.60 | 1999.30 | 2099.26 | 2204.23 |
| TOTAL CHELTUIELI (cod01+70+79+85) | 00 | * | 1848.00 | 577.00 | 458.20 | 509.20 | 303.60 | 1999.30 | 2099.26 | 2204.23 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5) | 01 | * | 1848.00 | 577.00 | 458.20 | 509.20 | 303.60 | 1999.30 | 2099.26 | 2204.23 |
| TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.0) | 10 | * | 998.00 | 318.00 | 256.20 | 255.20 | 168.60 | 1100.85 | 1155.89 | 1213.69 |
| Cheltuieli salariale in bani (cod 10.01.01+10.01) | 10.01 | * | 976.00 | 311.00 | 250.50 | 249.50 | 165.00 | 1077.60 | 1131.48 | 1188.05 |
| Salarii de baza | 10.01.01 | | 855.50 | 279.50 | 216.00 | 216.00 | 144.00 | 904.26 | 949.47 | 996.95 |
| Indemnizatie de vacanta | 10.01.09 | | | | | | | 45.98 | 48.28 | 50.69 |
| Indemnizatii de hrana | 10.01.17 | | 115.50 | 31.50 | 31.50 | 31.50 | 21.00 | 122.08 | 128.18 | 134.59 |
| Alte drepturi salariale in bani | 10.01.30 | | 5.00 | | 3.00 | 2.00 | | 5.28 | 5.55 | 5.82 |
| Contributii (cod 10.03.01 la 10.03.06) | 10.03 | * | 22.00 | 7.00 | 5.70 | 5.70 | 3.60 | 23.25 | 24.41 | 25.64 |
| Contributia asiguratorie pentru munca | 10.03.07 | | 22.00 | 7.00 | 5.70 | 5.70 | 3.60 | 23.25 | 24.41 | 25.64 |
| TITLUL IX ASISTENTA SOCIALA (cod 57.02) | 57 | * | 850.00 | 259.00 | 202.00 | 254.00 | 135.00 | 898.45 | 943.37 | 990.54 |
| Ajutoare sociale (cod 57.02.01 la 57.02.04) | 57.02 | * | 850.00 | 259.00 | 202.00 | 254.00 | 135.00 | 898.45 | 943.37 | 990.54 |
| Ajutoare sociale in numerar | 57.02.01 | | 850.00 | 259.00 | 202.00 | 254.00 | 135.00 | 898.45 | 943.37 | 990.54 |
| Ajutoare pentru locuinte | 68.02.10 | | 150.00 | 25.00 | 125.00 | | | 158.55 | 166.48 | 174.80 |
| TOTAL CHELTUIELI (cod01+70+79+85) | 00 | * | 150.00 | 25.00 | 125.00 | | | 158.55 | 166.48 | 174.80 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5) | 01 | * | 150.00 | 25.00 | 125.00 | | | 158.55 | 166.48 | 174.80 |
| TITLUL IX ASISTENTA SOCIALA (cod 57.02) | 57 | * | 150.00 | 25.00 | 125.00 | | | 158.55 | 166.48 | 174.80 |
| Ajutoare sociale (cod 57.02.01 la 57.02.04) | 57.02 | * | 150.00 | 25.00 | 125.00 | | | 158.55 | 166.48 | 174.80 |
| Ajutoare sociale in numerar | 57.02.01 | | 150.00 | 25.00 | 125.00 | | | 158.55 | 166.48 | 174.80 |
| Alte cheltuieli in domeniul asigurarilor si asistentei sociale | 68.02.50 | * | 60.00 | 20.00 | 25.00 | 10.00 | 5.00 | 68.70 | 76.81 | 85.29 |
| Alte cheltuieli in domeniul asistentei sociale | 68.02.50.50 | | 60.00 | 20.00 | 25.00 | 10.00 | 5.00 | 68.70 | 76.81 | 85.29 |
| TOTAL CHELTUIELI (cod01+70+79+85) | 00 | * | 60.00 | 20.00 | 25.00 | 10.00 | 5.00 | 68.70 | 76.81 | 85.29 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5) | 01 | * | 60.00 | 20.00 | 25.00 | 10.00 | 5.00 | 68.70 | 76.81 | 85.29 |
| TITLUL IX ASISTENTA SOCIALA (cod 57.02) | 57 | * | 60.00 | 20.00 | 25.00 | 10.00 | 5.00 | 68.70 | 76.81 | 85.29 |
| Ajutoare sociale (cod 57.02.01 la 57.02.04) | 57.02 | * | 60.00 | 20.00 | 25.00 | 10.00 | 5.00 | 68.70 | 76.81 | 85.29 |
| Ajutoare sociale in numerar | 57.02.01 | | 60.00 | 20.00 | 25.00 | 10.00 | 5.00 | 68.70 | 76.81 | 85.29 |
| Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, | 69.02 | * | 1190.60 | 427.10 | 374.30 | 184.80 | 204.40 | 926.55 | 972.86 | 1015.52 |

Buget de functionare
Noiembrie / 2019

Pag. 22 / 26

(mii lei)

| Denumire indicator | Cod | Total AN | Stingere pl. restante | Trim. I | Trim.II | Trim.III | Trim.IV | 2020 | 2021 | 2022 |
|--|-----------------|----------|--------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la | 70.02 | * | 860.60 | 327.10 | 274.30 | 124.80 | 134.40 | 662.30 | 695.40 | 724.18 |
| TOTAL CHELTUIELI (cod01+70+79+85) | 00 | * | 860.60 | 327.10 | 274.30 | 124.80 | 134.40 | 662.30 | 695.40 | 724.18 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5 | 01 | * | 860.60 | 327.10 | 274.30 | 124.80 | 134.40 | 662.30 | 695.40 | 724.18 |
| TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.0 | 10 | * | 249.10 | 78.10 | 64.80 | 64.80 | 41.40 | 272.48 | 286.10 | 294.42 |
| Cheltuieli salariale in bani (cod 10.01.01+10.01 | 10.01 | * | 243.10 | 76.30 | 63.30 | 63.30 | 40.20 | 266.14 | 279.44 | 287.43 |
| Salarii de baza | 10.01.01 | | 214.00 | 70.00 | 54.00 | 54.00 | 36.00 | 226.19 | 237.50 | 243.38 |
| Indemnizatie de vacanta | 10.01.09 | | | | | | | 9.19 | 9.65 | 10.14 |
| Indemnizatii de hrana | 10.01.17 | | 23.10 | 6.30 | 6.30 | 6.30 | 4.20 | 24.42 | 25.63 | 26.92 |
| Alte drepturi salariale in bani | 10.01.30 | | 6.00 | | 3.00 | 3.00 | | 6.34 | 6.66 | 6.99 |
| Contributii (cod 10.03.01 la 10.03.06) | 10.03 | * | 6.00 | 1.80 | 1.50 | 1.50 | 1.20 | 6.34 | 6.66 | 6.99 |
| Contributia asiguratorie pentru munca | 10.03.07 | | 6.00 | 1.80 | 1.50 | 1.50 | 1.20 | 6.34 | 6.66 | 6.99 |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06 | 20 | * | 611.50 | 249.00 | 209.50 | 60.00 | 93.00 | 389.82 | 409.30 | 429.76 |
| Bunuri si servicii (cod 20.01.01 la 20.01.09+20. | 20.01 | * | 294.50 | 95.50 | 52.00 | 59.00 | 88.00 | 202.42 | 212.53 | 223.15 |
| Furnituri de birou | 20.01.01 | | 0.50 | 0.50 | | | | 0.53 | 0.55 | 0.58 |
| Încalzit, iluminat si forta motrica | 20.01.03 | | 100.00 | 40.00 | 30.00 | 25.00 | 5.00 | 105.71 | 110.98 | 116.53 |
| Carburanti si lubrifianti | 20.01.05 | | 20.00 | 10.00 | 8.00 | 2.00 | | 25.37 | 26.64 | 27.97 |
| Piese de schimb | 20.01.06 | | 8.00 | 2.00 | 2.00 | 2.00 | 2.00 | 6.34 | 6.66 | 6.99 |
| Materiale si prestari de servicii cu caracter func | 20.01.09 | | 5.00 | 3.00 | 2.00 | | | 5.28 | 5.55 | 5.83 |
| Alte bunuri si servicii pentru ?ntretinere si func | 20.01.30 | | 161.00 | 40.00 | 10.00 | 30.00 | 81.00 | 59.19 | 62.15 | 65.25 |
| Reparatii curente | 20.02 | | 3.00 | 2.00 | 1.00 | | | 3.17 | 3.33 | 3.50 |
| Bunuri de natura obiectelor de inventar (cod 20. | 20.05 | * | 8.00 | 1.00 | 1.00 | 1.00 | 5.00 | 3.17 | 3.33 | 3.50 |
| Alte obiecte de inventar | 20.05.30 | | 8.00 | 1.00 | 1.00 | 1.00 | 5.00 | 3.17 | 3.33 | 3.50 |
| Deplasari, detasari, transferari (cod 20.06.01+20 | 20.06 | * | 1.00 | 0.50 | 0.50 | | | 1.06 | 1.11 | 1.16 |
| Deplasari interne, deta??ri, transfer?ri | 20.06.01 | | 1.00 | 0.50 | 0.50 | | | 1.06 | 1.11 | 1.16 |
| Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.0 | 20.30 | * | 305.00 | 150.00 | 155.00 | | | 180.00 | 189.00 | 198.45 |
| Alte cheltuieli cu bunuri si servicii | 20.30.30 | | 305.00 | 150.00 | 155.00 | | | 180.00 | 189.00 | 198.45 |
| Locuinte (cod 70.02.03.01+70.02.03.30) | 70.02.03 | * | | | | | | | | |
| Dezvoltarea sistemului de locuinte | 70.02.03.01 | | | | | | | | | |
| Alte cheltuieli in domeniul locuintelor | 70.02.03.30 | | | | | | | | | |

Buget de functionare
Noiembrie / 2019

Pag. 23 / 26

(mii lei)

| Denumire indicator | Cod | Total AN | Stingere pl. restante | Trim. I | Trim.II | Trim.III | Trim.IV | 2020 | 2021 | 2022 |
|--|-----------------|----------|--------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02) | 70.02.05 | * | | | | | | | | |
| Alimentare cu apa | 70.02.05.01 | | | | | | | | | |
| Amenajari hidrotehnice | 70.02.05.02 | | | | | | | | | |
| Iluminat public si electrificari rurale | 70.02.06 | | | | | | | | | |
| Alimentare cu gaze naturale in localitati | 70.02.07 | | | | | | | | | |
| Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale | 70.02.50 | 860.60 | | 327.10 | 274.30 | 124.80 | 134.40 | 662.30 | 695.40 | 724.18 |
| TOTAL CHELTUIELI (cod01+70+79+85) | 00 | * | 860.60 | 327.10 | 274.30 | 124.80 | 134.40 | 662.30 | 695.40 | 724.18 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5 | 01 | * | 860.60 | 327.10 | 274.30 | 124.80 | 134.40 | 662.30 | 695.40 | 724.18 |
| TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.0 | 10 | * | 249.10 | 78.10 | 64.80 | 64.80 | 41.40 | 272.48 | 286.10 | 294.42 |
| Cheltuieli salariale in bani (cod 10.01.01+10.01 | 10.01 | * | 243.10 | 76.30 | 63.30 | 63.30 | 40.20 | 266.14 | 279.44 | 287.43 |
| Salarii de baza | 10.01.01 | 214.00 | | 70.00 | 54.00 | 54.00 | 36.00 | 226.19 | 237.50 | 243.38 |
| Indemnizatie de vacanta | 10.01.09 | | | | | | | 9.19 | 9.65 | 10.14 |
| Indemnizatii de hrana | 10.01.17 | 23.10 | | 6.30 | 6.30 | 6.30 | 4.20 | 24.42 | 25.63 | 26.92 |
| Alte drepturi salariale in bani | 10.01.30 | 6.00 | | | 3.00 | 3.00 | | 6.34 | 6.66 | 6.99 |
| Contributii (cod 10.03.01 la 10.03.06) | 10.03 | * | 6.00 | 1.80 | 1.50 | 1.50 | 1.20 | 6.34 | 6.66 | 6.99 |
| Contributia asiguratorie pentru munca | 10.03.07 | 6.00 | | 1.80 | 1.50 | 1.50 | 1.20 | 6.34 | 6.66 | 6.99 |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06 | 20 | * | 611.50 | 249.00 | 209.50 | 60.00 | 93.00 | 389.82 | 409.30 | 429.76 |
| Bunuri si servicii (cod 20.01.01 la 20.01.09+20. | 20.01 | * | 294.50 | 95.50 | 52.00 | 59.00 | 88.00 | 202.42 | 212.53 | 223.15 |
| Furnituri de birou | 20.01.01 | 0.50 | | 0.50 | | | | 0.53 | 0.55 | 0.58 |
| Încalzit, iluminat si forta motrica | 20.01.03 | 100.00 | | 40.00 | 30.00 | 25.00 | 5.00 | 105.71 | 110.98 | 116.53 |
| Carburanti si lubrifianti | 20.01.05 | 20.00 | | 10.00 | 8.00 | 2.00 | | 25.37 | 26.64 | 27.97 |
| Piese de schimb | 20.01.06 | 8.00 | | 2.00 | 2.00 | 2.00 | 2.00 | 6.34 | 6.66 | 6.99 |
| Materiale si prestari de servicii cu caracter func | 20.01.09 | 5.00 | | 3.00 | 2.00 | | | 5.28 | 5.55 | 5.83 |
| Alte bunuri si servicii pentru ?ntretinere si func | 20.01.30 | 161.00 | | 40.00 | 10.00 | 30.00 | 81.00 | 59.19 | 62.15 | 65.25 |
| Reparatii curente | 20.02 | 3.00 | | 2.00 | 1.00 | | | 3.17 | 3.33 | 3.50 |
| Bunuri de natura obiectelor de inventar (cod 20. | 20.05 | * | 8.00 | 1.00 | 1.00 | 1.00 | 5.00 | 3.17 | 3.33 | 3.50 |
| Alte obiecte de inventar | 20.05.30 | 8.00 | | 1.00 | 1.00 | 1.00 | 5.00 | 3.17 | 3.33 | 3.50 |
| Deplasari, detasari, transferari (cod 20.06.01+20 | 20.06 | * | 1.00 | 0.50 | 0.50 | | | 1.06 | 1.11 | 1.16 |
| Deplasari interne, deta??ri, transfer?ri | 20.06.01 | 1.00 | | 0.50 | 0.50 | | | 1.06 | 1.11 | 1.16 |

Buget de functionare
Noiembrie / 2019

Pag. 24 / 26

(mii lei)

| Denumire indicator | Cod | Total AN | Stingere pl. restante | Trim. I | Trim.II | Trim.III | Trim.IV | 2020 | 2021 | 2022 |
|--|-------------|----------|--------------------------|---------------|---------------|--------------|---------------|---------------|---------------|---------------|
| Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.0 | 20.30 | * | 305.00 | 150.00 | 155.00 | | | 180.00 | 189.00 | 198.45 |
| Alte cheltuieli cu bunuri si servicii | 20.30.30 | | 305.00 | 150.00 | 155.00 | | | 180.00 | 189.00 | 198.45 |
| Protectia mediului (cod 74.02.03+74.02.05+74.02.06) | 74.02 | * | 330.00 | 100.00 | 100.00 | 60.00 | 70.00 | 264.25 | 277.46 | 291.34 |
| TOTAL CHELTUIELI (cod01+70+79+85) | 00 | * | 330.00 | 100.00 | 100.00 | 60.00 | 70.00 | 264.25 | 277.46 | 291.34 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5 | 01 | * | 330.00 | 100.00 | 100.00 | 60.00 | 70.00 | 264.25 | 277.46 | 291.34 |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06 | 20 | * | 330.00 | 100.00 | 100.00 | 60.00 | 70.00 | 264.25 | 277.46 | 291.34 |
| Bunuri si servicii (cod 20.01.01 la 20.01.09+20. | 20.01 | * | 330.00 | 100.00 | 100.00 | 60.00 | 70.00 | 264.25 | 277.46 | 291.34 |
| Alte bunuri si servicii pentru ?ntretinere si func | 20.01.30 | | 330.00 | 100.00 | 100.00 | 60.00 | 70.00 | 264.25 | 277.46 | 291.34 |
| Reducerea si controlul poluarii | 74.02.03 | | | | | | | | | |
| Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02) | 74.02.05 | * | 330.00 | 100.00 | 100.00 | 60.00 | 70.00 | 264.25 | 277.46 | 291.34 |
| Salubritate | 74.02.05.01 | | | | | | | | | |
| Colectarea, tratarea si distrugerea deseurilor | 74.02.05.02 | | 330.00 | 100.00 | 100.00 | 60.00 | 70.00 | 264.25 | 277.46 | 291.34 |
| TOTAL CHELTUIELI (cod01+70+79+85) | 00 | * | 330.00 | 100.00 | 100.00 | 60.00 | 70.00 | 264.25 | 277.46 | 291.34 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5 | 01 | * | 330.00 | 100.00 | 100.00 | 60.00 | 70.00 | 264.25 | 277.46 | 291.34 |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06 | 20 | * | 330.00 | 100.00 | 100.00 | 60.00 | 70.00 | 264.25 | 277.46 | 291.34 |
| Bunuri si servicii (cod 20.01.01 la 20.01.09+20. | 20.01 | * | 330.00 | 100.00 | 100.00 | 60.00 | 70.00 | 264.25 | 277.46 | 291.34 |
| Alte bunuri si servicii pentru ?ntretinere si func | 20.01.30 | | 330.00 | 100.00 | 100.00 | 60.00 | 70.00 | 264.25 | 277.46 | 291.34 |
| Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02) | 79.02 | * | 321.85 | 54.35 | 74.35 | 11.25 | 181.90 | 156.76 | 164.59 | 172.81 |
| Transporturi (cod 84.02.03+84.02.06+84.02.50) | 84.02 | * | 275.00 | 40.00 | 60.00 | | 175.00 | 105.71 | 110.99 | 116.53 |
| TOTAL CHELTUIELI (cod01+70+79+85) | 00 | * | 275.00 | 40.00 | 60.00 | | 175.00 | 105.71 | 110.99 | 116.53 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5 | 01 | * | 275.00 | 40.00 | 60.00 | | 175.00 | 105.71 | 110.99 | 116.53 |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06 | 20 | * | 275.00 | 40.00 | 60.00 | | 175.00 | 105.71 | 110.99 | 116.53 |
| Bunuri si servicii (cod 20.01.01 la 20.01.09+20. | 20.01 | * | 275.00 | 40.00 | 60.00 | | 175.00 | 105.71 | 110.99 | 116.53 |
| Alte bunuri si servicii pentru ?ntretinere si func | 20.01.30 | | 275.00 | 40.00 | 60.00 | | 175.00 | 105.71 | 110.99 | 116.53 |
| Transport rutier (cod 84.02.03.01 la 84.02.03.03) | 84.02.03 | * | 275.00 | 40.00 | 60.00 | | 175.00 | 105.71 | 110.99 | 116.53 |
| Drumuri si poduri | 84.02.03.01 | | 275.00 | 40.00 | 60.00 | | 175.00 | 105.71 | 110.99 | 116.53 |
| TOTAL CHELTUIELI (cod01+70+79+85) | 00 | * | 275.00 | 40.00 | 60.00 | | 175.00 | 105.71 | 110.99 | 116.53 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5 | 01 | * | 275.00 | 40.00 | 60.00 | | 175.00 | 105.71 | 110.99 | 116.53 |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06 | 20 | * | 275.00 | 40.00 | 60.00 | | 175.00 | 105.71 | 110.99 | 116.53 |

Buget de functionare
Noiembrie / 2019

(mii lei)

Pag. 25 / 26

| <i>Denumire indicator</i> | <i>Cod</i> | <i>Total AN</i> | <i>Stingere pl. restante</i> | <i>Trim. I</i> | <i>Trim.II</i> | <i>Trim.III</i> | <i>Trim.IV</i> | <i>2020</i> | <i>2021</i> | <i>2022</i> |
|--|--------------|-----------------|----------------------------------|----------------|----------------|-----------------|----------------|---------------|---------------|---------------|
| Bunuri si servicii (cod 20.01.01 la 20.01.09+20. | 20.01 | * | 275.00 | 40.00 | 60.00 | | 175.00 | 105.71 | 110.99 | 116.53 |
| Alte bunuri si servicii pentru ?ntretinere si func | 20.01.30 | | 275.00 | 40.00 | 60.00 | | 175.00 | 105.71 | 110.99 | 116.53 |
| Alte actiuni economice (cod 87.02.01+87.02.03 la 87.02.05+87.02.50) | 87.02 | * | 46.85 | 14.35 | 14.35 | 11.25 | 6.90 | 51.05 | 53.60 | 56.28 |
| TOTAL CHELTUIELI (cod01+70+79+85) | 00 | * | 46.85 | 14.35 | 14.35 | 11.25 | 6.90 | 51.05 | 53.60 | 56.28 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5 | 01 | * | 46.85 | 14.35 | 14.35 | 11.25 | 6.90 | 51.05 | 53.60 | 56.28 |
| TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.0 | 10 | * | 44.85 | 13.35 | 13.35 | 11.25 | 6.90 | 48.94 | 51.38 | 53.95 |
| Cheltuieli salariale in bani (cod 10.01.01+10.01 | 10.01 | * | 43.85 | 13.05 | 13.05 | 11.05 | 6.70 | 47.88 | 50.27 | 52.78 |
| Salarii de baza | 10.01.01 | | 36.00 | 12.00 | 9.00 | 9.00 | 6.00 | 38.05 | 39.95 | 41.95 |
| Indemnizatie de vacanta | 10.01.09 | | | | | | | 1.53 | 1.61 | 1.69 |
| Indemnizatii de hrana | 10.01.17 | | 3.85 | 1.05 | 1.05 | 1.05 | 0.70 | 4.07 | 4.27 | 4.48 |
| Alte drepturi salariale in bani | 10.01.30 | | 4.00 | | 3.00 | 1.00 | | 4.23 | 4.44 | 4.66 |
| Contributii (cod 10.03.01 la 10.03.06) | 10.03 | * | 1.00 | 0.30 | 0.30 | 0.20 | 0.20 | 1.06 | 1.11 | 1.17 |
| Contributia asiguratorie pentru munca | 10.03.07 | | 1.00 | 0.30 | 0.30 | 0.20 | 0.20 | 1.06 | 1.11 | 1.17 |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06 | 20 | * | 2.00 | 1.00 | 1.00 | | | 2.11 | 2.22 | 2.33 |
| Bunuri si servicii (cod 20.01.01 la 20.01.09+20. | 20.01 | * | 2.00 | 1.00 | 1.00 | | | 2.11 | 2.22 | 2.33 |
| Alte bunuri si servicii pentru ?ntretinere si func | 20.01.30 | | 2.00 | 1.00 | 1.00 | | | 2.11 | 2.22 | 2.33 |
| Fondul Roman de Dezvoltare Sociala | 87.02.01 | | | | | | | | | |
| Zone libere | 87.02.03 | | | | | | | | | |
| Turism | 87.02.04 | | | | | | | | | |
| Proiecte de dezvoltare multifunctionale | 87.02.05 | | | | | | | | | |
| Alte actiuni economice | 87.02.50 | | 46.85 | 14.35 | 14.35 | 11.25 | 6.90 | 51.05 | 53.60 | 56.28 |
| TOTAL CHELTUIELI (cod01+70+79+85) | 00 | * | 46.85 | 14.35 | 14.35 | 11.25 | 6.90 | 51.05 | 53.60 | 56.28 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5 | 01 | * | 46.85 | 14.35 | 14.35 | 11.25 | 6.90 | 51.05 | 53.60 | 56.28 |
| TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.0 | 10 | * | 44.85 | 13.35 | 13.35 | 11.25 | 6.90 | 48.94 | 51.38 | 53.95 |
| Cheltuieli salariale in bani (cod 10.01.01+10.01 | 10.01 | * | 43.85 | 13.05 | 13.05 | 11.05 | 6.70 | 47.88 | 50.27 | 52.78 |
| Salarii de baza | 10.01.01 | | 36.00 | 12.00 | 9.00 | 9.00 | 6.00 | 38.05 | 39.95 | 41.95 |
| Indemnizatie de vacanta | 10.01.09 | | | | | | | 1.53 | 1.61 | 1.69 |
| Indemnizatii de hrana | 10.01.17 | | 3.85 | 1.05 | 1.05 | 1.05 | 0.70 | 4.07 | 4.27 | 4.48 |
| Alte drepturi salariale in bani | 10.01.30 | | 4.00 | | 3.00 | 1.00 | | 4.23 | 4.44 | 4.66 |

Buget de functionare
Noiembrie / 2019

(mii lei)

Pag. 26 / 26

| <i>Denumire indicator</i> | <i>Cod</i> | | <i>Total AN</i> | <i>Stingere pl. restante</i> | <i>Trim. I</i> | <i>Trim.II</i> | <i>Trim.III</i> | <i>Trim.IV</i> | <i>2020</i> | <i>2021</i> | <i>2022</i> |
|--|--------------|---|-----------------|----------------------------------|----------------|----------------|-----------------|----------------|-------------|-------------|-------------|
| Contributii (cod 10.03.01 la 10.03.06) | 10.03 | * | 1.00 | | 0.30 | 0.30 | 0.20 | 0.20 | 1.06 | 1.11 | 1.17 |
| Contributia asiguratorie pentru munca | 10.03.07 | | 1.00 | | 0.30 | 0.30 | 0.20 | 0.20 | 1.06 | 1.11 | 1.17 |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06) | 20 | * | 2.00 | | 1.00 | 1.00 | | | 2.11 | 2.22 | 2.33 |
| Bunuri si servicii (cod 20.01.01 la 20.01.09+20. | 20.01 | * | 2.00 | | 1.00 | 1.00 | | | 2.11 | 2.22 | 2.33 |
| Alte bunuri si servicii pentru ?ntretinere si func | 20.01.30 | | 2.00 | | 1.00 | 1.00 | | | 2.11 | 2.22 | 2.33 |