

Buget de dezvoltare

Aprilie / 2019

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(mii lei)

<i>Denumire indicator</i>	<i>Cod</i>	<i>Total AN</i>	<i>Stingere pl. restante</i>	<i>Trim. I</i>	<i>Trim.II</i>	<i>Trim.III</i>	<i>Trim.IV</i>	<i>2020</i>	<i>2021</i>	<i>2022</i>	
TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)	00.01	*	3094.55		20.55	1074.00	1000.00	1000.00	3270.94	3434.50	3275.25
VENITURI PROPRII (00.02-11.02-37.02+00.15+00.16)	02.90	*	0.55		0.55			0.58	0.61	0.64	
I. VENITURI CURENTE (cod 00.03+00.12)	00.02	*	20.00		20.00			1147.49	1071.61	926.05	
C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	*	20.00		20.00			1147.49	1071.61	926.05	
C2. VANZARI DE BUNURI SI SERVICII (cod	00.14	*	20.00		20.00			1147.49	1071.61	926.05	
Transferuri voluntare, altele decat subventiile (cod	37.02	*	20.00		20.00			1147.49	1071.61	926.05	
Varsaminte din sectiunea de functionare	37.02.04		20.00		20.00			1147.49	1071.61	926.05	
II. VENITURI DIN CAPITAL (cod 39.02)	00.15	*	0.55		0.55			0.58	0.61	0.64	
Venituri din valorificarea unor bunuri	39.02	*	0.55		0.55			0.58	0.61	0.64	
Venituri din valorificarea unor bunuri ale institutiilor publice	39.02.01		0.55		0.55			0.58	0.61	0.64	
IV. SUBVENTII (cod 00.18)	00.17	*	2836.00			836.00	1000.00	1000.00	1871.30	2098.14	2348.56
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	00.18	*	2836.00			836.00	1000.00	1000.00	1871.30	2098.14	2348.56
Subventii de la bugetul de stat (cod42.02.01+42.02.05+42.02.10+42.02.12 la	42.02	*	2790.00			790.00	1000.00	1000.00	1822.68	2047.09	2348.56
Finantarea Programului National de Dezvoltare Locala	42.02.65		2790.00			790.00	1000.00	1000.00	1822.68	2047.09	2348.56
Subventii de la alte administratii (cod43.02.01+43.02.04+	43.02	*	46.00			46.00			48.62	51.05	
Sume alocate din bugetul AFIR, pentru sustinerea proiectelor din PNDR	43.02.31		46.00			46.00			48.62	51.05	
Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari	49.90	*	238.00			238.00			251.57	264.14	
Fondul European Agricol de Dezvoltare Rurala (FEADR) (cod	48.02.04	*	238.00			238.00			251.57	264.14	
Sume primite in contul platilor efectuate in anul curent	48.02.04.01		238.00			238.00			251.57	264.14	

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Denumire indicator	Cod	Total AN	Stingere pl. restante	Trim. I	Trim.II	Trim.III	Trim.IV	2020	2021	2022
TOTAL CHELTUIELI (cod 50.02+59.02+63.02+69.02+79.02)	49.02	*	5131.53	20.55	3110.98	1000.00	1000.00	3270.94	3434.50	3275.25
TOTAL CHELTUIELI (cod01+70+79+85)	00	*	5131.53	20.55	3110.98	1000.00	1000.00	3270.94	3434.50	3275.25
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5)	01	*	824.00		824.00			500.19	525.19	
TITLUL X Proiecte cu finan?are din fonduri extern	58	*	824.00		824.00			500.19	525.19	
Programe din Fondul European de Dezvoltare Regiona	58.01	*	824.00		824.00			500.19	525.19	
Finan?area na?ional?	58.01.01		46.00		46.00			48.62	51.05	
Finan?are extern? nerambursabil?	58.01.02		238.00		238.00			251.57	264.14	
Cheltuieli neeligibile	58.01.03		540.00		540.00			200.00	210.00	
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	*	4307.53	20.55	2286.98	1000.00	1000.00	2770.75	2909.31	3275.25
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.	71	*	4307.53	20.55	2286.98	1000.00	1000.00	2770.75	2909.31	3275.25
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	*	4307.53	20.55	2286.98	1000.00	1000.00	2770.75	2909.31	3275.25
Construc?ii	71.01.01		3642.53		1642.53	1000.00	1000.00	2620.75	2754.06	3109.88
Ma?ini, echipamente si mijloace de transport	71.01.02		180.00	0.55	179.45					
Mobilier, aparatur? birotic? ?i alte active corpor	71.01.03		140.00		140.00					
Alte active fixe	71.01.30		345.00	20.00	325.00			150.00	155.25	165.37
Partea I-a SERVICII PUBLICE GENERALE (cod	50.02	*	167.53	0.55	166.98			145.37	152.63	160.27
Autoritati publice si actiuni externe (cod 51.02.01)	51.02	*	163.53	0.55	162.98			145.37	152.63	160.27
TOTAL CHELTUIELI (cod01+70+79+85)	00	*	163.53	0.55	162.98			145.37	152.63	160.27
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	*	163.53	0.55	162.98			145.37	152.63	160.27
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.	71	*	163.53	0.55	162.98			145.37	152.63	160.27
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	*	163.53	0.55	162.98			145.37	152.63	160.27
Construc?ii	71.01.01		137.53		137.53			145.37	152.63	160.27
Ma?ini, echipamente si mijloace de transport	71.01.02		26.00	0.55	25.45					
Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	*	163.53	0.55	162.98			145.37	152.63	160.27
Autoritati executive	51.02.01.03		163.53	0.55	162.98			145.37	152.63	160.27
TOTAL CHELTUIELI (cod01+70+79+85)	00	*	163.53	0.55	162.98			145.37	152.63	160.27
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	*	163.53	0.55	162.98			145.37	152.63	160.27
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.	71	*	163.53	0.55	162.98			145.37	152.63	160.27
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	*	163.53	0.55	162.98			145.37	152.63	160.27

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<i>Denumire indicator</i>	<i>Cod</i>	<i>Total AN</i>	<i>Stingere pl. restante</i>	<i>Trim. I</i>	<i>Trim.II</i>	<i>Trim.III</i>	<i>Trim.IV</i>	<i>2020</i>	<i>2021</i>	<i>2022</i>
Construc?ii	71.01.01	137.53			137.53			145.37	152.63	160.27
Ma?ini, echipamente si mijloace de transport	71.01.02	26.00		0.55	25.45					
Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	54.02	*	4.00		4.00					
TOTAL CHELTUIELI (cod01+70+79+85)	00	*	4.00		4.00					
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	*	4.00		4.00					
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.	71	*	4.00		4.00					
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	*	4.00		4.00					
Ma?ini, echipamente si mijloace de transport	71.01.02	4.00			4.00					
Servicii publice comunitare de evidenta a persoanelor	54.02.10	4.00			4.00					
TOTAL CHELTUIELI (cod01+70+79+85)	00	*	4.00		4.00					
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	*	4.00		4.00					
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.	71	*	4.00		4.00					
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	*	4.00		4.00					
Ma?ini, echipamente si mijloace de transport	71.01.02	4.00			4.00					
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod	63.02	*	3044.00		1044.00	1000.00	1000.00	2322.87	2572.28	2348.56
Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	*	2220.00		220.00	1000.00	1000.00	1822.68	2047.09	2348.56
TOTAL CHELTUIELI (cod01+70+79+85)	00	*	2220.00		220.00	1000.00	1000.00	1822.68	2047.09	2348.56
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	*	2220.00		220.00	1000.00	1000.00	1822.68	2047.09	2348.56
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.	71	*	2220.00		220.00	1000.00	1000.00	1822.68	2047.09	2348.56
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	*	2220.00		220.00	1000.00	1000.00	1822.68	2047.09	2348.56
Construc?ii	71.01.01	2220.00			220.00	1000.00	1000.00	1822.68	2047.09	2348.56
Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	*	2220.00		220.00	1000.00	1000.00	1822.68	2047.09	2348.56
Invatamant secundar inferior	65.02.04.01	2220.00			220.00	1000.00	1000.00	1822.68	2047.09	2348.56
TOTAL CHELTUIELI (cod01+70+79+85)	00	*	2220.00		220.00	1000.00	1000.00	1822.68	2047.09	2348.56
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	*	2220.00		220.00	1000.00	1000.00	1822.68	2047.09	2348.56
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.	71	*	2220.00		220.00	1000.00	1000.00	1822.68	2047.09	2348.56
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	*	2220.00		220.00	1000.00	1000.00	1822.68	2047.09	2348.56
Construc?ii	71.01.01	2220.00			220.00	1000.00	1000.00	1822.68	2047.09	2348.56
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	*	824.00		824.00			500.19	525.19	

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Denumire indicator	Cod	Total AN	Stingere pl. restante	Trim. I	Trim.II	Trim.III	Trim.IV	2020	2021	2022
TOTAL CHELTUIELI (cod01+70+79+85)	00	*	824.00		824.00			500.19	525.19	
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5	01	*	824.00		824.00			500.19	525.19	
TITLUL X Proiecte cu finan?are din fonduri extern	58	*	824.00		824.00			500.19	525.19	
Programe din Fondul European de Dezvoltare Regiona	58.01	*	824.00		824.00			500.19	525.19	
Finan?area na?ional?	58.01.01		46.00		46.00			48.62	51.05	
Finan?are extern? nerambursabil?	58.01.02		238.00		238.00			251.57	264.14	
Cheltuieli neeligibile	58.01.03		540.00		540.00			200.00	210.00	
Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	*	824.00		824.00			500.19	525.19	
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03		824.00		824.00			500.19	525.19	
TOTAL CHELTUIELI (cod01+70+79+85)	00	*	824.00		824.00			500.19	525.19	
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5	01	*	824.00		824.00			500.19	525.19	
TITLUL X Proiecte cu finan?are din fonduri extern	58	*	824.00		824.00			500.19	525.19	
Programe din Fondul European de Dezvoltare Regiona	58.01	*	824.00		824.00			500.19	525.19	
Finan?area na?ional?	58.01.01		46.00		46.00			48.62	51.05	
Finan?are extern? nerambursabil?	58.01.02		238.00		238.00			251.57	264.14	
Cheltuieli neeligibile	58.01.03		540.00		540.00			200.00	210.00	
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE,	69.02	*	500.00		500.00			100.00	105.00	110.25
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la	70.02	*	500.00		500.00			100.00	105.00	110.25
TOTAL CHELTUIELI (cod01+70+79+85)	00	*	500.00		500.00			100.00	105.00	110.25
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	*	500.00		500.00			100.00	105.00	110.25
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.	71	*	500.00		500.00			100.00	105.00	110.25
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	*	500.00		500.00			100.00	105.00	110.25
Construc?ii	71.01.01		145.00		145.00					
Mobilier, aparatur? birotic? ?i alte active corpor	71.01.03		140.00		140.00					
Alte active fixe	71.01.30		215.00		215.00			100.00	105.00	110.25
Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50		500.00		500.00			100.00	105.00	110.25
TOTAL CHELTUIELI (cod01+70+79+85)	00	*	500.00		500.00			100.00	105.00	110.25
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	*	500.00		500.00			100.00	105.00	110.25
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.	71	*	500.00		500.00			100.00	105.00	110.25

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Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	*	500.00		500.00			100.00	105.00	110.25
Construc?ii	71.01.01		145.00		145.00					
Mobilier, aparatur? birotic? ?i alte active corpor	71.01.03		140.00		140.00					
Alte active fixe	71.01.30		215.00		215.00			100.00	105.00	110.25
Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	*	1420.00	20.00	1400.00			702.70	604.59	656.17
Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	*	1420.00	20.00	1400.00			702.70	604.59	656.17
TOTAL CHELTUIELI (cod01+70+79+85)	00	*	1420.00	20.00	1400.00			702.70	604.59	656.17
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	*	1420.00	20.00	1400.00			702.70	604.59	656.17
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.	71	*	1420.00	20.00	1400.00			702.70	604.59	656.17
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	*	1420.00	20.00	1400.00			702.70	604.59	656.17
Construc?ii	71.01.01		1140.00		1140.00			652.70	554.34	601.05
Ma?ini, echipamente si mijloace de transport	71.01.02		150.00		150.00					
Alte active fixe	71.01.30		130.00	20.00	110.00			50.00	50.25	55.12
Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	*	1420.00	20.00	1400.00			702.70	604.59	656.17
Strazi	84.02.03.03		1420.00	20.00	1400.00			702.70	604.59	656.17
TOTAL CHELTUIELI (cod01+70+79+85)	00	*	1420.00	20.00	1400.00			702.70	604.59	656.17
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	*	1420.00	20.00	1400.00			702.70	604.59	656.17
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.	71	*	1420.00	20.00	1400.00			702.70	604.59	656.17
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	*	1420.00	20.00	1400.00			702.70	604.59	656.17
Construc?ii	71.01.01		1140.00		1140.00			652.70	554.34	601.05
Ma?ini, echipamente si mijloace de transport	71.01.02		150.00		150.00					
Alte active fixe	71.01.30		130.00	20.00	110.00			50.00	50.25	55.12
VII. REZERVE, EXCEDENT / DEFICIT	96.02		-2036.98			-2036.98				
EXCEDENT (cod 00.01-49.02)	98.02									
DEFICIT	99.02		2036.98			2036.98				