

Buget de dezvoltare

Mai / 2020

(mii lei) Editat la data 02/06/2020

Pag 1 / 5

Denumire indicator	Cod	Total AN	Stingere pl. restante	Trim. I	Trim.II	Trim.III	Trim.IV	2021	2022	2023
<b>TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)</b>	<b>00.01</b>	*	<b>25723.57</b>	<b>25153.57</b>	<b>120.00</b>	<b>450.00</b>	<b>13516.12</b>	<b>82.68</b>	<b>86.64</b>	
<b>VENITURI PROPRII (00.02-11.02-37.02+00.15+00.16)</b>	<b>02.90</b>	*	<b>5.07</b>	<b>1.27</b>	<b>1.27</b>	<b>2.53</b>	<b>5.32</b>	<b>5.58</b>	<b>5.85</b>	
<b>I. VENITURI CURENTE (cod 00.03+00.12)</b>	<b>00.02</b>	*	<b>1097.02</b>	<b>530.82</b>	<b>118.73</b>	<b>447.47</b>	<b>355.21</b>	<b>77.10</b>	<b>80.79</b>	
<b>C. VENITURI NEFISCALE (cod 00.13+00.14)</b>	<b>00.12</b>	*	<b>1097.02</b>	<b>530.82</b>	<b>118.73</b>	<b>447.47</b>	<b>355.21</b>	<b>77.10</b>	<b>80.79</b>	
<b>C2. VANZARI DE BUNURI SI SERVICII (cod</b>	<b>00.14</b>	*	<b>1097.02</b>	<b>530.82</b>	<b>118.73</b>	<b>447.47</b>	<b>355.21</b>	<b>77.10</b>	<b>80.79</b>	
<b>Transferuri voluntare, altele decat subventiile (cod</b>	<b>37.02</b>	*	<b>1097.02</b>	<b>530.82</b>	<b>118.73</b>	<b>447.47</b>	<b>355.21</b>	<b>77.10</b>	<b>80.79</b>	
Varsaminte din sectiunea de functionare	37.02.04		1097.02	530.82	118.73	447.47	355.21	77.10	80.79	
<b>II. VENITURI DIN CAPITAL (cod 39.02)</b>	<b>00.15</b>	*	<b>5.07</b>	<b>1.27</b>	<b>1.27</b>	<b>2.53</b>	<b>5.32</b>	<b>5.58</b>	<b>5.85</b>	
<b>Venituri din valorificarea unor bunuri</b>	<b>39.02</b>	*	<b>5.07</b>	<b>1.27</b>	<b>1.27</b>	<b>2.53</b>	<b>5.32</b>	<b>5.58</b>	<b>5.85</b>	
Venituri din valorificarea unor bunuri ale institutiilor publice	39.02.01		5.07	1.27	1.27	2.53	5.32	5.58	5.85	
Venituri din vanzarea unor bunuri apartinand domeniului privat al statului sau al	39.02.07									
<b>IV. SUBVENTII (cod 00.18)</b>	<b>00.17</b>	*	<b>7118.50</b>	<b>7118.50</b>			<b>2100.48</b>			
<b>SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE</b>	<b>00.18</b>	*	<b>7118.50</b>	<b>7118.50</b>			<b>2100.48</b>			
<b>Subventii de la bugetul de stat (cod42.02.01+42.02.05+42.02.10+42.02.12 la</b>	<b>42.02</b>	*	<b>7072.50</b>	<b>7072.50</b>			<b>2100.48</b>			
Finantarea Programului National de Dezvoltare Locala	42.02.65		4022.27	4022.27						
Subventii de la bugetul de stat catre bugetele locale necesare sustinerii derularii	42.02.69		3050.23	3050.23			2100.48			
<b>Subventii de la alte administratii (cod43.02.01+43.02.04+</b>	<b>43.02</b>	*	<b>46.00</b>	<b>46.00</b>						
Sume alocate din bugetul AFIR, pentru sustinerea proiectelor din PNDR	43.02.31		46.00	46.00						
<b>Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari</b>	<b>49.90</b>	*	<b>17502.98</b>	<b>17502.98</b>			<b>11055.11</b>			
<b>Fondul European de Dezvoltare Regionala (FEDR) (cod</b>	<b>48.02.01</b>	*	<b>17264.98</b>	<b>17264.98</b>			<b>11055.11</b>			
Sume primite in contul platilor efectuate in anul curent	48.02.01.01		17264.98	17264.98			11055.11			
<b>Fondul European Agricol de Dezvoltare Rurala (FEADR) (cod</b>	<b>48.02.04</b>	*	<b>238.00</b>	<b>238.00</b>						
Sume primite in contul platilor efectuate in anul curent	48.02.04.01		238.00	238.00						

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<b>TOTAL CHELTUIELI (cod 50.02+59.02+63.02+69.02+79.02)</b>	<b>49.02</b>	*	<b>27153.84</b>	<b>1591.80</b>	<b>26583.84</b>	<b>120.00</b>	<b>450.00</b>	<b>13516.12</b>	<b>82.68</b>	<b>86.64</b>
<b>TOTAL CHELTUIELI (cod01+70+79+85)</b>	<b>00</b>	*	<b>27153.84</b>	<b>1591.80</b>	<b>26583.84</b>	<b>120.00</b>	<b>450.00</b>	<b>13516.12</b>	<b>82.68</b>	<b>86.64</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5)</b>	<b>01</b>	*	<b>21452.30</b>		<b>21452.30</b>			<b>13437.37</b>		
<b>TITLUL X Proiecte cu finan?are din fonduri extern</b>	<b>58</b>	*	<b>21452.30</b>		<b>21452.30</b>			<b>13437.37</b>		
<b>Programe din Fondul European de Dezvoltare Regiona</b>	<b>58.01</b>	*	<b>21452.30</b>		<b>21452.30</b>			<b>13437.37</b>		
Finan?area na?ional?	58.01.01		3096.23		3096.23			2100.48		
Finan?are extern? nerambursabil?	58.01.02		17502.98		17502.98			11055.11		
Cheltuieli neeligibile	58.01.03		853.09		853.09			281.78		
<b>CHELTUIELI DE CAPITAL (cod 71+72+75)</b>	<b>70</b>	*	<b>5701.54</b>	<b>1591.80</b>	<b>5131.54</b>	<b>120.00</b>	<b>450.00</b>	<b>78.75</b>	<b>82.68</b>	<b>86.64</b>
<b>TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.</b>	<b>71</b>	*	<b>5701.54</b>	<b>1591.80</b>	<b>5131.54</b>	<b>120.00</b>	<b>450.00</b>	<b>78.75</b>	<b>82.68</b>	<b>86.64</b>
<b>Active fixe (cod 71.01.01 la 71.01.03+71.01.30)</b>	<b>71.01</b>	*	<b>5701.54</b>	<b>1591.80</b>	<b>5131.54</b>	<b>120.00</b>	<b>450.00</b>	<b>78.75</b>	<b>82.68</b>	<b>86.64</b>
Construc?ii	71.01.01		5332.27	1591.80	4812.27	120.00	400.00	73.50	77.17	80.87
Ma?ini, echipamente si mijloace de transport	71.01.02		9.27		9.27					
Alte active fixe	71.01.30		360.00		310.00		50.00	5.25	5.51	5.77
<b>Partea I-a SERVICII PUBLICE GENERALE (cod</b>	<b>50.02</b>	*	<b>84.27</b>		<b>84.27</b>			<b>78.75</b>	<b>82.68</b>	<b>86.64</b>
<b>Autoritati publice si actiuni externe (cod 51.02.01)</b>	<b>51.02</b>	*	<b>84.27</b>		<b>84.27</b>			<b>78.75</b>	<b>82.68</b>	<b>86.64</b>
<b>TOTAL CHELTUIELI (cod01+70+79+85)</b>	<b>00</b>	*	<b>84.27</b>		<b>84.27</b>			<b>78.75</b>	<b>82.68</b>	<b>86.64</b>
<b>CHELTUIELI DE CAPITAL (cod 71+72+75)</b>	<b>70</b>	*	<b>84.27</b>		<b>84.27</b>			<b>78.75</b>	<b>82.68</b>	<b>86.64</b>
<b>TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.</b>	<b>71</b>	*	<b>84.27</b>		<b>84.27</b>			<b>78.75</b>	<b>82.68</b>	<b>86.64</b>
<b>Active fixe (cod 71.01.01 la 71.01.03+71.01.30)</b>	<b>71.01</b>	*	<b>84.27</b>		<b>84.27</b>			<b>78.75</b>	<b>82.68</b>	<b>86.64</b>
Construc?ii	71.01.01		70.00		70.00			73.50	77.17	80.87
Ma?ini, echipamente si mijloace de transport	71.01.02		9.27		9.27					
Alte active fixe	71.01.30		5.00		5.00			5.25	5.51	5.77
<b>Autoritati executive si legislative (cod 51.02.01.03)</b>	<b>51.02.01</b>	*	<b>84.27</b>		<b>84.27</b>			<b>78.75</b>	<b>82.68</b>	<b>86.64</b>
Autoritati executive	51.02.01.03		84.27		84.27			78.75	82.68	86.64
<b>TOTAL CHELTUIELI (cod01+70+79+85)</b>	<b>00</b>	*	<b>84.27</b>		<b>84.27</b>			<b>78.75</b>	<b>82.68</b>	<b>86.64</b>
<b>CHELTUIELI DE CAPITAL (cod 71+72+75)</b>	<b>70</b>	*	<b>84.27</b>		<b>84.27</b>			<b>78.75</b>	<b>82.68</b>	<b>86.64</b>
<b>TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.</b>	<b>71</b>	*	<b>84.27</b>		<b>84.27</b>			<b>78.75</b>	<b>82.68</b>	<b>86.64</b>
<b>Active fixe (cod 71.01.01 la 71.01.03+71.01.30)</b>	<b>71.01</b>	*	<b>84.27</b>		<b>84.27</b>			<b>78.75</b>	<b>82.68</b>	<b>86.64</b>

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Construc?ii	71.01.01	70.00		70.00				73.50	77.17	80.87
Ma?ini, echipamente si mijloace de transport	71.01.02	9.27		9.27						
Alte active fixe	71.01.30	5.00		5.00				5.25	5.51	5.77
<b>Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod</b>	<b>63.02</b>	<b>*</b>	<b>5006.27</b>	<b>1591.80</b>	<b>5006.27</b>					
<b>Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)</b>	<b>65.02</b>	<b>*</b>	<b>4322.27</b>	<b>1591.80</b>	<b>4322.27</b>					
<b>TOTAL CHELTUIELI (cod01+70+79+85)</b>	<b>00</b>	<b>*</b>	<b>4322.27</b>	<b>1591.80</b>	<b>4322.27</b>					
<b>CHELTUIELI DE CAPITAL (cod 71+72+75)</b>	<b>70</b>	<b>*</b>	<b>4322.27</b>	<b>1591.80</b>	<b>4322.27</b>					
<b>TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.</b>	<b>71</b>	<b>*</b>	<b>4322.27</b>	<b>1591.80</b>	<b>4322.27</b>					
<b>Active fixe (cod 71.01.01 la 71.01.03+71.01.30)</b>	<b>71.01</b>	<b>*</b>	<b>4322.27</b>	<b>1591.80</b>	<b>4322.27</b>					
Construc?ii	71.01.01	4322.27	1591.80	4322.27						
<b>Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)</b>	<b>65.02.04</b>	<b>*</b>	<b>4322.27</b>	<b>1591.80</b>	<b>4322.27</b>					
Invatamant secundar inferior	65.02.04.01	4322.27	1591.80	4322.27						
<b>TOTAL CHELTUIELI (cod01+70+79+85)</b>	<b>00</b>	<b>*</b>	<b>4322.27</b>	<b>1591.80</b>	<b>4322.27</b>					
<b>CHELTUIELI DE CAPITAL (cod 71+72+75)</b>	<b>70</b>	<b>*</b>	<b>4322.27</b>	<b>1591.80</b>	<b>4322.27</b>					
<b>TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.</b>	<b>71</b>	<b>*</b>	<b>4322.27</b>	<b>1591.80</b>	<b>4322.27</b>					
<b>Active fixe (cod 71.01.01 la 71.01.03+71.01.30)</b>	<b>71.01</b>	<b>*</b>	<b>4322.27</b>	<b>1591.80</b>	<b>4322.27</b>					
Construc?ii	71.01.01	4322.27	1591.80	4322.27						
<b>Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)</b>	<b>67.02</b>	<b>*</b>	<b>684.00</b>	<b>684.00</b>						
<b>TOTAL CHELTUIELI (cod01+70+79+85)</b>	<b>00</b>	<b>*</b>	<b>684.00</b>	<b>684.00</b>						
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5</b>	<b>01</b>	<b>*</b>	<b>684.00</b>	<b>684.00</b>						
<b>TITLUL X Proiecte cu finan?are din fonduri extern</b>	<b>58</b>	<b>*</b>	<b>684.00</b>	<b>684.00</b>						
<b>Programe din Fondul European de Dezvoltare Regiona</b>	<b>58.01</b>	<b>*</b>	<b>684.00</b>	<b>684.00</b>						
Finan?area na?ional?	58.01.01	46.00		46.00						
Finan?are extern? nerambursabil?	58.01.02	238.00		238.00						
Cheltuieli neeligibile	58.01.03	400.00		400.00						
<b>Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)</b>	<b>67.02.05</b>	<b>*</b>	<b>684.00</b>	<b>684.00</b>						
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	684.00		684.00						
<b>TOTAL CHELTUIELI (cod01+70+79+85)</b>	<b>00</b>	<b>*</b>	<b>684.00</b>	<b>684.00</b>						
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5</b>	<b>01</b>	<b>*</b>	<b>684.00</b>	<b>684.00</b>						

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Mai / 2020

(mii lei) Editat la data 02/06/2020

Pag 4 / 5

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<b>TITLUL X Proiecte cu finan?are din fonduri extern</b>	<b>58</b>	*	<b>684.00</b>	<b>684.00</b>						
<b>Programe din Fondul European de Dezvoltare Regiona</b>	<b>58.01</b>	*	<b>684.00</b>	<b>684.00</b>						
Finan?area na?ional?	58.01.01		46.00	46.00						
Finan?are extern? nerambursabil?	58.01.02		238.00	238.00						
Cheltuieli neeligibile	58.01.03		400.00	400.00						
<b>Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE,</b>	<b>69.02</b>	*	<b>20953.30</b>	<b>20903.30</b>			<b>50.00</b>	<b>13437.37</b>		
<b>Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la</b>	<b>70.02</b>	*	<b>20953.30</b>	<b>20903.30</b>			<b>50.00</b>	<b>13437.37</b>		
<b>TOTAL CHELTUIELI (cod01+70+79+85)</b>	<b>00</b>	*	<b>20953.30</b>	<b>20903.30</b>			<b>50.00</b>	<b>13437.37</b>		
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5</b>	<b>01</b>	*	<b>20768.30</b>	<b>20768.30</b>				<b>13437.37</b>		
<b>TITLUL X Proiecte cu finan?are din fonduri extern</b>	<b>58</b>	*	<b>20768.30</b>	<b>20768.30</b>				<b>13437.37</b>		
<b>Programe din Fondul European de Dezvoltare Regiona</b>	<b>58.01</b>	*	<b>20768.30</b>	<b>20768.30</b>				<b>13437.37</b>		
Finan?area na?ional?	58.01.01		3050.23	3050.23				2100.48		
Finan?are extern? nerambursabil?	58.01.02		17264.98	17264.98				11055.11		
Cheltuieli neeligibile	58.01.03		453.09	453.09				281.78		
<b>CHELTUIELI DE CAPITAL (cod 71+72+75)</b>	<b>70</b>	*	<b>185.00</b>	<b>135.00</b>			<b>50.00</b>			
<b>TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.</b>	<b>71</b>	*	<b>185.00</b>	<b>135.00</b>			<b>50.00</b>			
<b>Active fixe (cod 71.01.01 la 71.01.03+71.01.30)</b>	<b>71.01</b>	*	<b>185.00</b>	<b>135.00</b>			<b>50.00</b>			
Alte active fixe	71.01.30		185.00	135.00			50.00			
Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50		20953.30	20903.30			50.00	13437.37		
<b>TOTAL CHELTUIELI (cod01+70+79+85)</b>	<b>00</b>	*	<b>20953.30</b>	<b>20903.30</b>			<b>50.00</b>	<b>13437.37</b>		
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5</b>	<b>01</b>	*	<b>20768.30</b>	<b>20768.30</b>				<b>13437.37</b>		
<b>TITLUL X Proiecte cu finan?are din fonduri extern</b>	<b>58</b>	*	<b>20768.30</b>	<b>20768.30</b>				<b>13437.37</b>		
<b>Programe din Fondul European de Dezvoltare Regiona</b>	<b>58.01</b>	*	<b>20768.30</b>	<b>20768.30</b>				<b>13437.37</b>		
Finan?area na?ional?	58.01.01		3050.23	3050.23				2100.48		
Finan?are extern? nerambursabil?	58.01.02		17264.98	17264.98				11055.11		
Cheltuieli neeligibile	58.01.03		453.09	453.09				281.78		
<b>CHELTUIELI DE CAPITAL (cod 71+72+75)</b>	<b>70</b>	*	<b>185.00</b>	<b>135.00</b>			<b>50.00</b>			
<b>TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.</b>	<b>71</b>	*	<b>185.00</b>	<b>135.00</b>			<b>50.00</b>			
<b>Active fixe (cod 71.01.01 la 71.01.03+71.01.30)</b>	<b>71.01</b>	*	<b>185.00</b>	<b>135.00</b>			<b>50.00</b>			

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Alte active fixe	71.01.30	185.00		135.00			50.00			
<b>Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)</b>	<b>79.02</b>	<b>*</b>	<b>1110.00</b>	<b>590.00</b>	<b>120.00</b>		<b>400.00</b>			
<b>Transporturi (cod 84.02.03+84.02.06+84.02.50)</b>	<b>84.02</b>	<b>*</b>	<b>1110.00</b>	<b>590.00</b>	<b>120.00</b>		<b>400.00</b>			
<b>TOTAL CHELTUIELI (cod01+70+79+85)</b>	<b>00</b>	<b>*</b>	<b>1110.00</b>	<b>590.00</b>	<b>120.00</b>		<b>400.00</b>			
<b>CHELTUIELI DE CAPITAL (cod 71+72+75)</b>	<b>70</b>	<b>*</b>	<b>1110.00</b>	<b>590.00</b>	<b>120.00</b>		<b>400.00</b>			
<b>TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.</b>	<b>71</b>	<b>*</b>	<b>1110.00</b>	<b>590.00</b>	<b>120.00</b>		<b>400.00</b>			
<b>Active fixe (cod 71.01.01 la 71.01.03+71.01.30)</b>	<b>71.01</b>	<b>*</b>	<b>1110.00</b>	<b>590.00</b>	<b>120.00</b>		<b>400.00</b>			
Construc?ii	71.01.01		940.00	420.00	120.00		400.00			
Alte active fixe	71.01.30		170.00	170.00						
<b>Transport rutier (cod 84.02.03.01 la 84.02.03.03)</b>	<b>84.02.03</b>	<b>*</b>	<b>1110.00</b>	<b>590.00</b>	<b>120.00</b>		<b>400.00</b>			
Strazi	84.02.03.03		1110.00	590.00	120.00		400.00			
<b>TOTAL CHELTUIELI (cod01+70+79+85)</b>	<b>00</b>	<b>*</b>	<b>1110.00</b>	<b>590.00</b>	<b>120.00</b>		<b>400.00</b>			
<b>CHELTUIELI DE CAPITAL (cod 71+72+75)</b>	<b>70</b>	<b>*</b>	<b>1110.00</b>	<b>590.00</b>	<b>120.00</b>		<b>400.00</b>			
<b>TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.</b>	<b>71</b>	<b>*</b>	<b>1110.00</b>	<b>590.00</b>	<b>120.00</b>		<b>400.00</b>			
<b>Active fixe (cod 71.01.01 la 71.01.03+71.01.30)</b>	<b>71.01</b>	<b>*</b>	<b>1110.00</b>	<b>590.00</b>	<b>120.00</b>		<b>400.00</b>			
Construc?ii	71.01.01		940.00	420.00	120.00		400.00			
Alte active fixe	71.01.30		170.00	170.00						
VII. REZERVE, EXCEDENT / DEFICIT	96.02		-1430.27	-1591.80	-1430.27					
EXCEDENT (cod 00.01-49.02)	98.02									
DEFICIT	99.02		1430.27	1591.80	1430.27					